

PROGRAM DESCRIPTION

Health and Senior Services **HB Section(s):** 10.700, 10.710, 10.755, 14.070

Public Health/Healthcare Emergency Preparedness and Response Coordination

Program is found in the following core budget(s):

	DCPH Program Operations	DCPH Programs and Contracts	Office of Emergency Coordination				TOTAL
GR	15,360	0	0				15,360
FEDERAL	4,270	8,903	172,541,750				172,554,923
OTHER	0	0	500,000				500,000
TOTAL	19,630	8,903	173,041,750				173,070,283

1a. What strategic priority does this program address?

Improve the health and safety of Missourians most in need.

1b. What does this program do?

This program manages public health emergency planning and response activities in order to protect the health and safety of citizens when emergencies arise. Activities include:

Mitigation

- Ensure an all-hazard response plan is current and operational for public health incidents.
- Ensure the regional healthcare coalitions and local public health agencies are actively engaged in jurisdictional risk assessments, emergency planning efforts, and Training and Exercise Planning Workshops.
- Ensure an After Action Report is completed at the end of every incident to identify strengths and areas for improvement.
- Maintain 24/7 contact information for all public health response teams and partners.
- Conduct regular communication drills to assure systems are operable at all times.

Preparedness

- Provide technical assistance and administrative support to the regional healthcare coalitions, Medical Reserve Corps units, and local public health agencies to assure readiness to respond to emergencies.
- Maintain the mandated Emergency System for Advance Registration of Volunteer Health Professionals.
- Maintain deployment readiness of the state's mobile medical unit, MOMORT, and MO-1 Disaster Medical Assistance (MO-1 DMAT) teams and resources. To adequately respond to the COVID-19 outbreak, DMAT added over 200 additional DMAT members via a state-wide recruitment process.
- Pre-identify public health response teams who can respond at a moment's notice. In order to respond effectively to COVID-19 outbreak, teams of contact tracers were added to the available public health response teams.
- Provide all-hazard response training to public health responders.

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1b. What does this program do? (continued)

Response

- Assist public health and medical partners, including regional healthcare coalitions, with resource coordination and requests in response to an emergency incident.
- Maintain redundant communication modes to avoid isolation of disaster affected areas.
- Utilize the Missouri Health Notification System to distribute situational awareness information to local, state, and federal partners. Pertinent and timely medical information was distributed related to COVID-19 to medical practitioners.
- Increase monitoring of health care facilities' and long-term care facilities' operational status. An alternate care facility was operational during COVID-19 response in greater St. Louis region. The box-it in strategy was used to assist long-term care facilities to contain COVID-19 outbreaks within their facilities.

Recovery

- Coordinate with local, state, and federal partners for return to pre-emergency incident levels or better for all ESF-8 (National Incident Command Center Designation) partners and services.
- Restore or replace all deployed, state-level ESF-8 resources.

2a. Provide an activity measure(s) for the program.

Missouri Health Network System (MO-HNS) Communications						
	FY 2018	FY 2019	FY 2020	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
Alerts/Advisory/Guidance Issued	18	27	32	30	30	30
Registered Users	5,214	5,703	5,914	5,900	5,900	5,900

Families Reached Through Disaster Preparedness					
FY 2018	FY 2019	FY 2020	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
446,445	447,200	221,836	450,000	450,000	450,000

Notification Drills Conducted					
FY 2018	FY 2019	FY 2020	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
33	44	28	45	45	45

Drills are conducted for Strategic National Stockpile team, Radiological Response team, Local Public Health Agency Administrators, BioWatch Advisory Committee, and State Emergency Operations Center Emergency Response Center Teams.

Public Health Emergency Hotline Calls Received/Handled					
FY 2018	FY 2019	FY 2020	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
2,182	1,776	3,461	1,500	1,500	1,500

DHSS Disaster and Emergency Planning Unique Webpage Hits					
FY 2018	FY 2019	FY 2020	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
44,894	33,074	76,252	42,000	42,000	42,000

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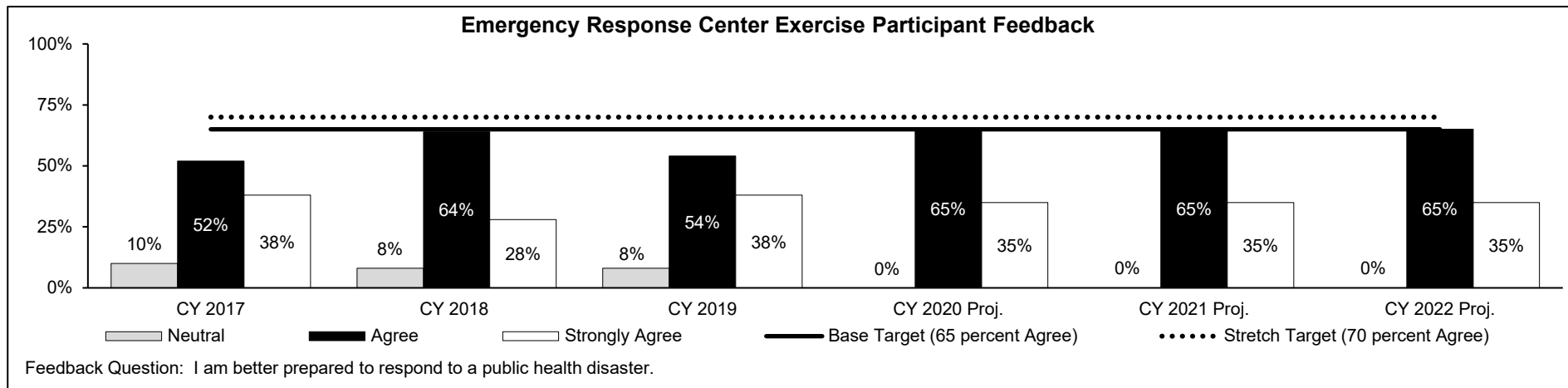
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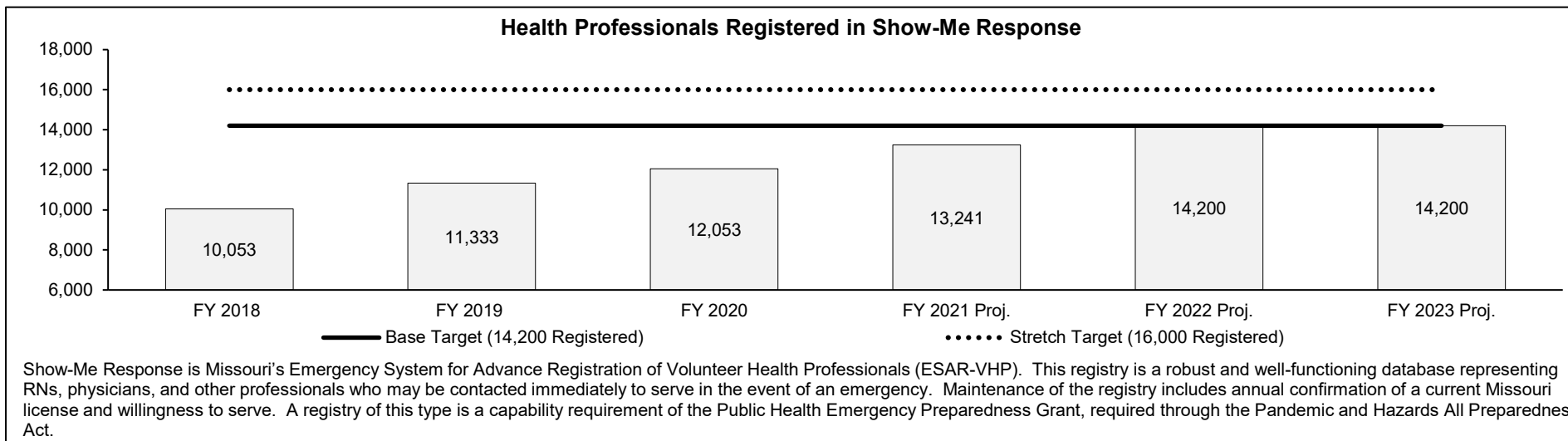
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Program is found in the following core budget(s):

2b. Provide a measure(s) of the program's quality.



2c. Provide a measure(s) of the program's impact.



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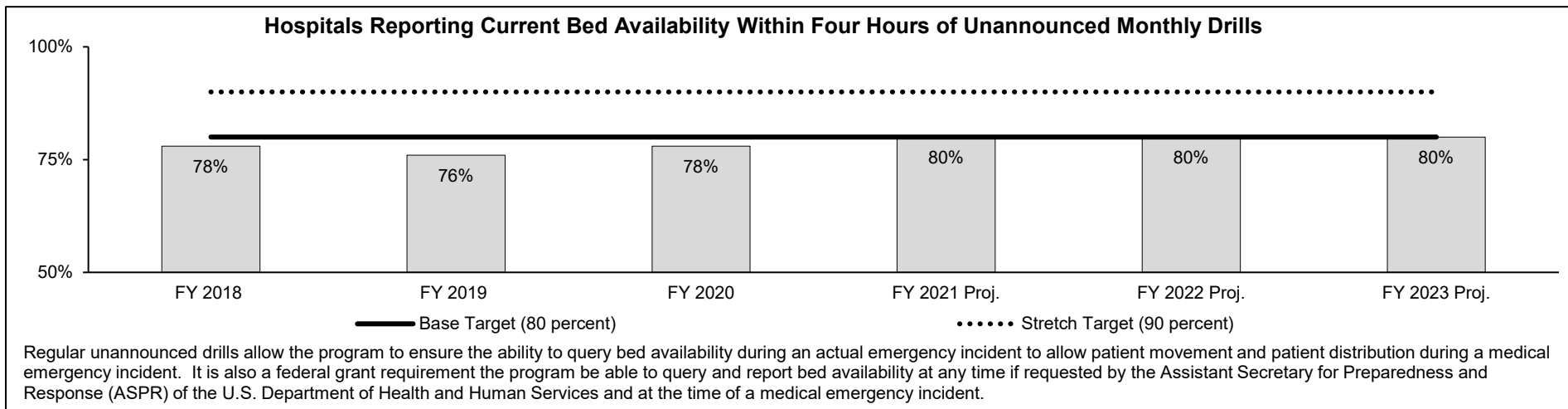
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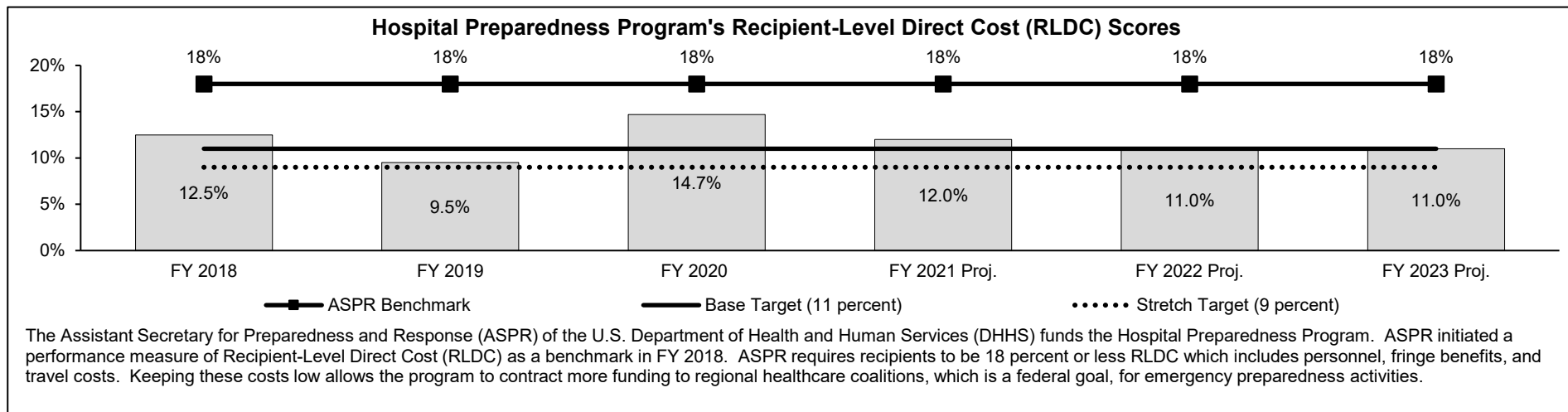
Public Health/Healthcare Emergency Preparedness and Response Coordination

Program is found in the following core budget(s):

2c. Provide a measure(s) of the program's impact. (continued)



2d. Provide a measure(s) of the program's efficiency.



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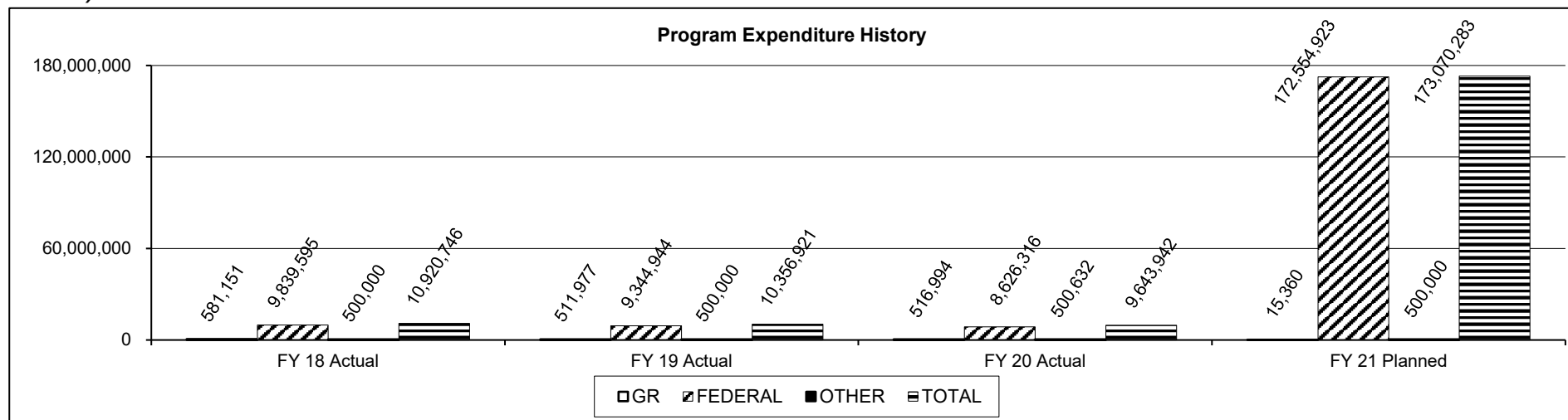
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Federal funds consist of Department of Health and Senior Services Federal (0143) and Department of Health and Senior Services Federal Stimulus (2350). Other funds consist of Insurance Dedicated (0566).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

319C-1 and 319C-2 of the Public Health Service (PHS) Act.

6. Are there federal matching requirements? If yes, please explain.

Yes, the required match is ten percent of federal funds awarded.

7. Is this a federally mandated program? If yes, please explain.

No.