

PROGRAM DESCRIPTION

Health and Senior Services **HB Section(s):** 10.831

Senior Independent Living Program (SILP)

Program is found in the following core budget(s):

	SILP								TOTAL
GR	388,000								388,000
FEDERAL	0								0
OTHER	0								0
TOTAL	388,000								388,000

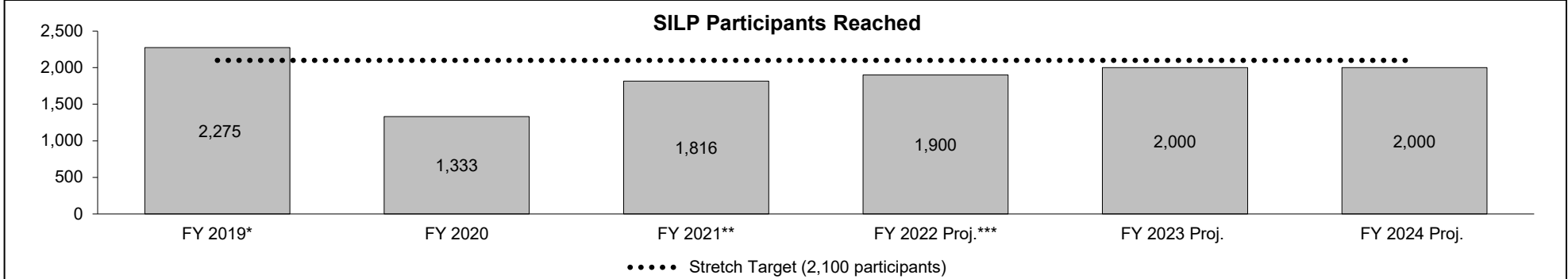
1a. What strategic priority does this program address?

Enhance access to care.

1b. What does this program do?

The goal of the program is to improve the health and safety of Missourians age 60 and over in four Senior Independent Living Programs (SILP) within the state: Jewish Federation of St. Louis in Creve Coeur; A Caring Plus Foundation in Jennings; Palestine Senior Center in Kansas City; and Aging Best Senior Independent Living Program (SILP) in Columbia. The service area boundary for the Jewish Federation, a three mile radius of the Jewish Community Center Campus, was determined in their original federal grant from the Administration on Aging. The boundaries for A Caring Plus Foundation and the Palestine Senior Center are defined as a two-mile radius from each center's location. Aging Best SILP's service area targets the first and third wards in Columbia. The SILP program provides support to older adults living in urban areas with a population of seniors who have insufficient resources to age independently in their own homes.

2a. Provide an activity measure(s) for the program.



*In FY 2019, funding was fully restored to the FY 2016 level.

**SILP participation in FY 2021 was affected by COVID-19 Pandemic.

***FY 2022 SILP participation is predicted to be affected by COVID-19 Pandemic as participation relies on community interaction; however, the new Aging Best SILP will have their first full year of enrollments in FY 2022 which will help to increase the overall number for SFY 2022.

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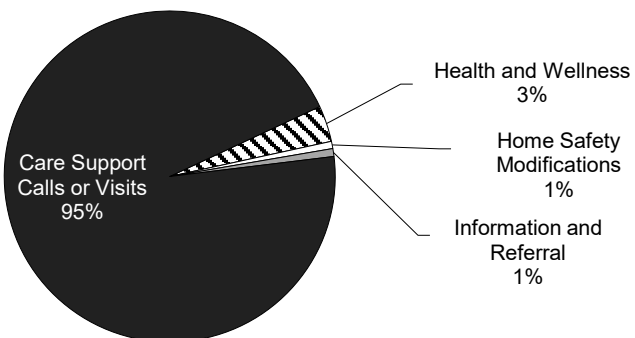
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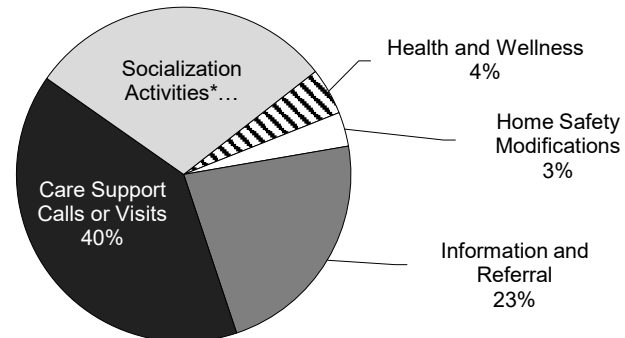
2b. Provide a measure(s) of the program's quality.

Each SILP provides the specific services needed to meet the individual needs of the eligible populations in their designated geographical areas. The most utilized services provided by each SILP in FY 2021 are listed by category in the four separate charts.

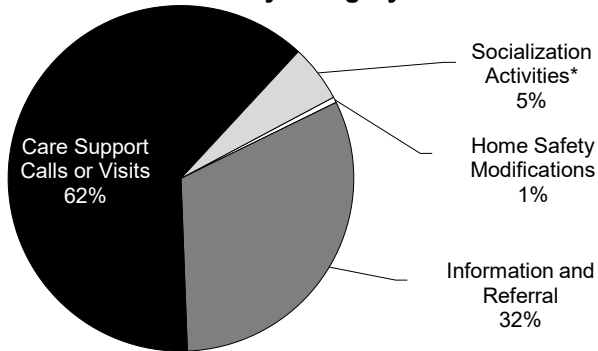
FY 2021 Services Provided by Category - A Caring Plus



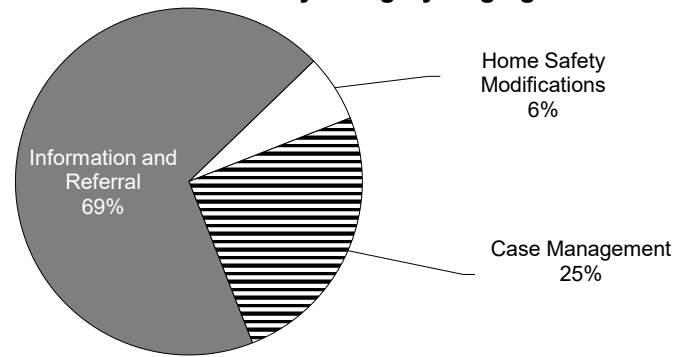
FY 2021 Services Provided by Category - Jewish Federation



FY 2021 Services Provided by Category - Palestine Senior Center



FY 2021 Services Provided by Category - Aging Best AAA



*Socialization activities include book clubs, outings to events, movie nights, themed dinner nights, grandparent events, and other activities to provide opportunities for the older adults to be actively involved with others in their communities. Due to the COVID 19 Pandemic, the Senior Independent Living Program Contractors had to change the way they were providing services. They chose to focus on the services that could be provided safely during the pandemic.

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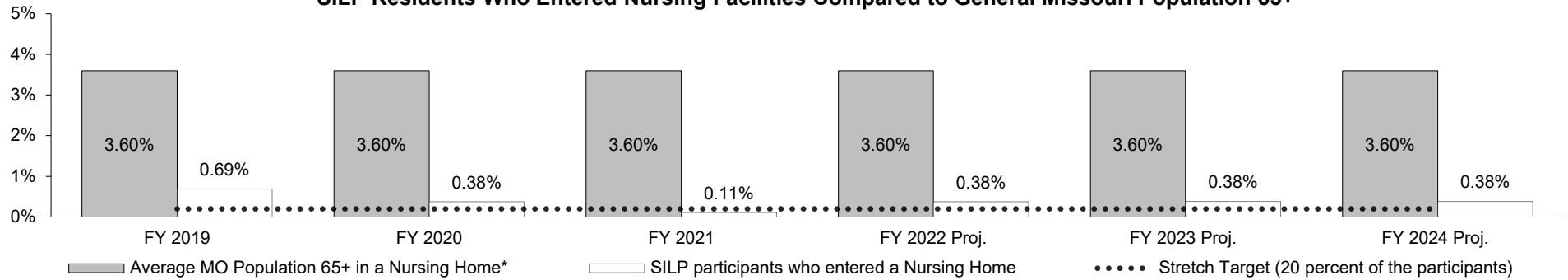
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2c. Provide a measure(s) of the program's impact.

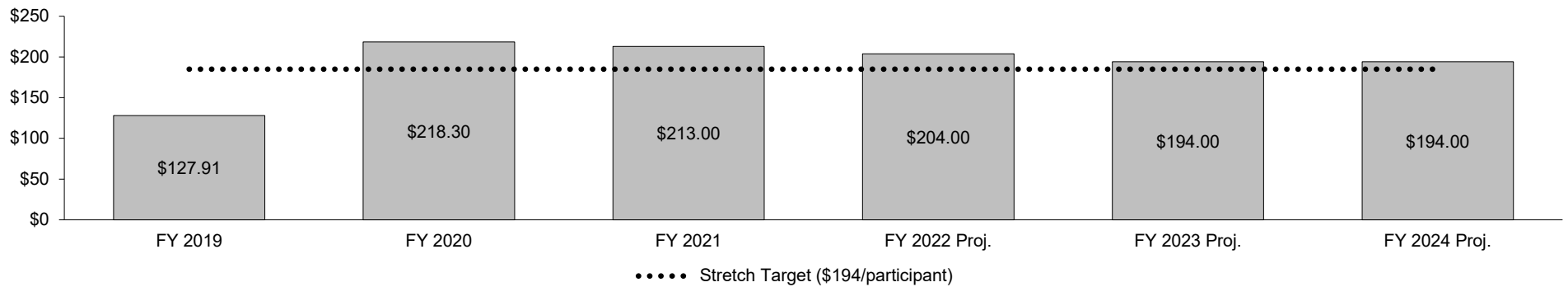
SILP Residents Who Entered Nursing Facilities Compared to General Missouri Population 65+



*Average percentage of Missouri population 65+ residing in a nursing home (data retrieved from Centers for Medicare and Medicaid *Nursing Home Data Compendium* publication). Participants in the program are provided supportive services to keep them in the environment of their choice, which is substantially less than the cost of a nursing facility. Participants in the program are able to remain in their homes at a significantly higher rate than the general population in Missouri.

2d. Provide a measure(s) of the program's efficiency.

Average Annual Cost Per Participant



SILP enrollment in FY 2020 and FY 2021 was affected by COVID-19 Pandemic, thus making the cost per participant increase. FY 2022 SILP enrollment is predicted to be affected by COVID-19 pandemic as enrollment relies on community interaction. The program provides services to participants at a cost much less than the average nursing facility cost while helping keep participants in their home. The average nursing facility cost per participant per year is \$41,088.

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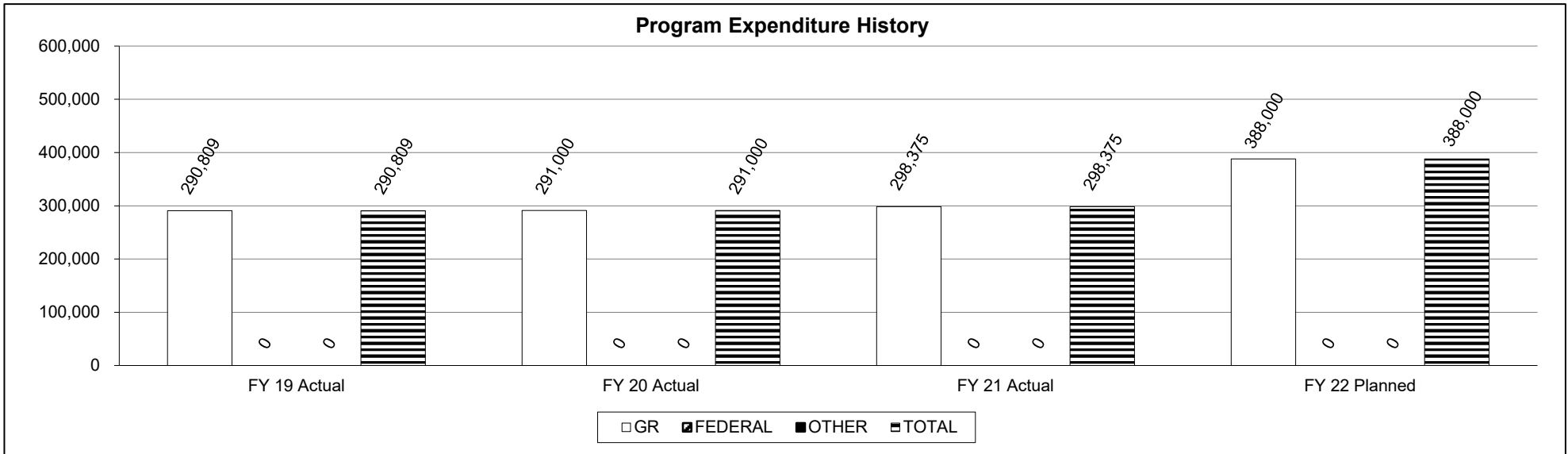
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Not applicable.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Not applicable.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.