Health and Senior Services			HB Section(s): 10.900					
Time Critical Diagnosis		_						
Program is found	in the following core budg	get(s):	_					
	DRL Program							
	Operations							TOTAL
GR	166,363							166,363
FEDERAL	0							0
OTHER	0							0
TOTAL	166,363							166,363

1a. What strategic priority does this program address?

To protect health and keep the people of Missouri safe.

1b. What does this program do?

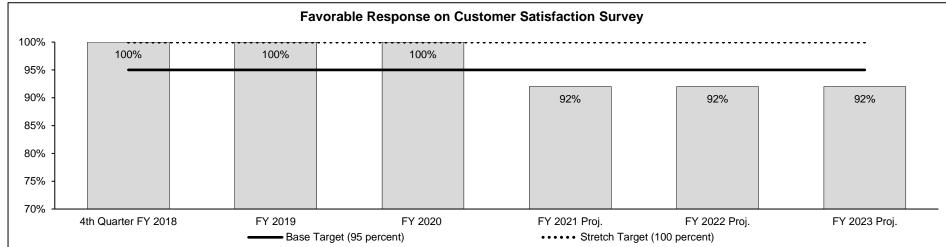
The Time Critical Diagnosis (TCD) program is a state-only volunteer program that designates hospitals, based on tier levels, as a Trauma, Stroke, or ST Segment Elevation Myocardial Infarction (STEMI) center, that seeks to ensure that critically ill patients suffering from trauma, stroke, and certain types of heart attack (STEMI) are transported to a hospital that have the capacity to treat them most effectively.

2a. Provide an activity measure(s) for the program.

Agencies Regulated by TCD				
	Trauma	Stroke	STEMI	
FY 2018	30	57	55	
FY 2019	30	65	57	
FY 2020	30	67	59	
FY 2021 Proj.	31	70	60	
FY 2022 Proj.	31	70	61	
FY 2023 Proj.	31	70	61	

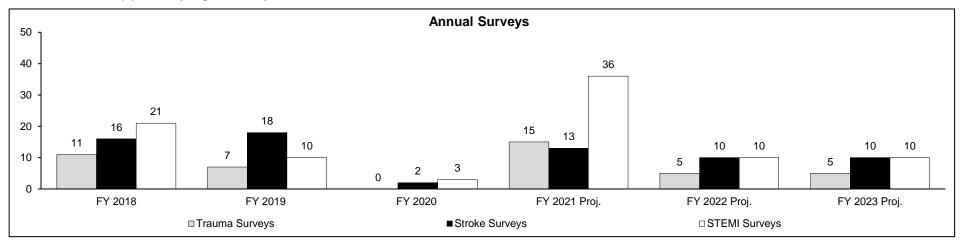
Health and Senior Services	HB Section(s):10.900
Time Critical Diagnosis	
Program is found in the following core hudget(s):	

2b. Provide a measure(s) of the program's quality.



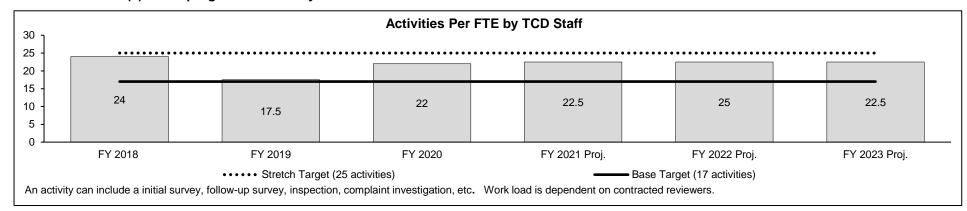
Note: Time Critical Diagnosis (TCD) began sending customer surveys in the 4th quarter of FY 2018 the limited number of responses were highly positive, however, TCD does not expect as many responses to be favorable in the future due to the nature of the work.

2c. Provide a measure(s) of the program's impact.

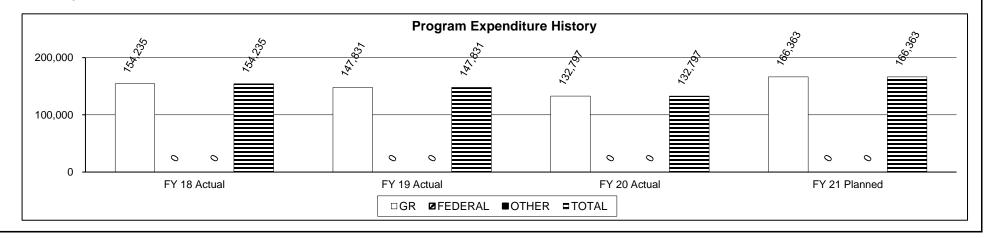


Health and Senior Services	HB Section(s):10.900
Time Critical Diagnosis	
Program is found in the following core budget(s):	

2d. Provide a measure(s) of the program's efficiency.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



H	ealth and Senior Services	HB Section(s): 10.900
Ti	me Critical Diagnosis	
Pı	rogram is found in the following core budget(s):	
4.	What are the sources of the "Other " funds?	
	Not applicable.	
5.	What is the authorization for this program, i.e., federal or state	statute, etc.? (Include the federal program number, if applicable.)
	Sections 190.185 and 190.241, RSMo.	
6.	Are there federal matching requirements? If yes, please expla	in.
	No.	
7.	Is this a federally mandated program? If yes, please explain.	
	No.	