

PROGRAM DESCRIPTION

Health and Senior Services							HB Section(s): <u>10.720</u>
Women's Health Initiatives							
Program is found in the following core budget(s):							
	Women's Health Initiatives						TOTAL
GR	108,067						108,067
FEDERAL	7,766,760						7,766,760
OTHER	4,769						4,769
TOTAL	7,879,596						7,879,596

1a. What strategic priority does this program address?

Improve the health and safety of Missourians most in need and Enhance access to care.

1b. What does this program do?

Women's Health Initiatives protects and improves the health of women, infants, children, young adults, and families by coordinating programs and activities across the state. These programs and activities include:

- Analyzing causes of maternal deaths and developing interventions to prevent such deaths through Pregnancy Associated Mortality Reviews.
- Providing case management, education, and awareness for hepatitis B (HBV), including information on disease transmission, disease process, diagnosis, and treatment, to clinical and social service providers, infected/affected individuals, and the general public to ensure infants born to HBV positive women receive timely and complete vaccination to prevent infection;
- Managing the Sexual Violence Prevention program by contracting with public universities and non-profit organizations to provide evidence-based sexual violence prevention education to students, teachers, staff, and parents through implementation of the Green Dot Violence Prevention Strategy;
- Administering the Maternal Child Health (MCH) Program by contracting with local public health agencies (LPHAs) to support their leadership role in building and expanding community-based systems to respond to priority health issues, ensure access to quality MCH services, reduce health disparities, and promote health for infants, children, adolescents, and women of child-bearing age;
- Administering the Child Care Health Consultation (CCHC) Program by contracting with LPHAs to enhance child care health and safety practices by providing training and consultation to child care providers and health promotion services to children in child care across the state;
- Collaborating with other DHSS programs, LPHAs, and external public health partners to offer a variety of services, programs, and initiatives to meet the needs of Missouri MCH populations. These services can be broadly grouped into three categories: preventive/primary care services for all pregnant women, mothers, and infants up to age one; preventive and primary care services for all children; and services for children and youth with special health care needs (CYSHCN).

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2a. Provide an activity measure(s) for the program.

	FFY 2018	FFY 2019	FFY 2020	FFY 2021 Proj.	FFY 2022 Proj.	FFY 2023 Proj.
LPHA's Served Through MCH Services	113	113	113	113	114	114
LPHA's Served Through CCHC Contracts	101	98	99	100	101	101
Individuals Served by Title V*	122,209	125,887	125,917	125,917	125,917	125,917

*Direct & Enabling Services Only - Does not include Public Health Services and Systems.

	FY 2018	FY 2019	FY 2020 Proj. *	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
Trainings Provided by Contracted Entities Implementing Green Dot	570	772	300	650	650	650

* FY 2020 Proj. lower due to COVID-19

Populations Served by Contracts of the Child Care Health Consultant Program

	FY 2018	FY 2019	FY 2020	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
Facilities Served	5,715	5,831	5,735	5,750	5,780	5,800
Child Care Providers Served	13,139	14,618	13,250	13,330	13,410	13,425
Children Served	37,456	44,058	37,500	37,540	37,600	37,650

Services Provided by Contracts of the Child Care Health Consultant Program

	FY 2018	FY 2019	FY 2020	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
Specialized Consultation (hours)	531	756	615	621	627	632
Health Issue Trainings for Child Care Providers (hours)	1,824	2,188	2,353	2,376	2,400	2,405
Technical Consultation (units)	522	583	596	602	608	613
Health Promotions for Children (units)	2,659	2,142	2,798	2,825	2,853	2,858

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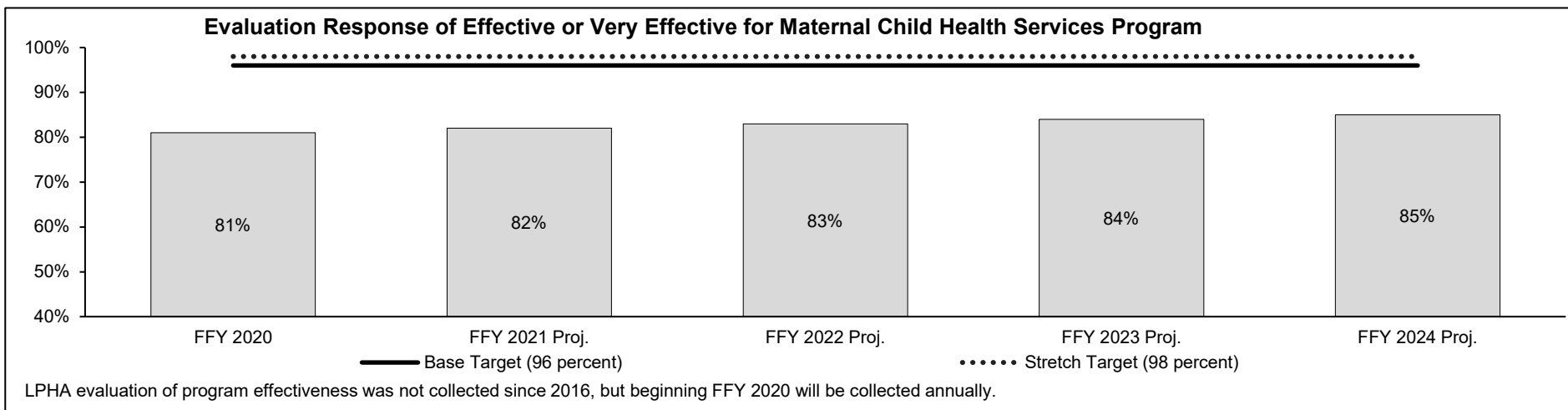
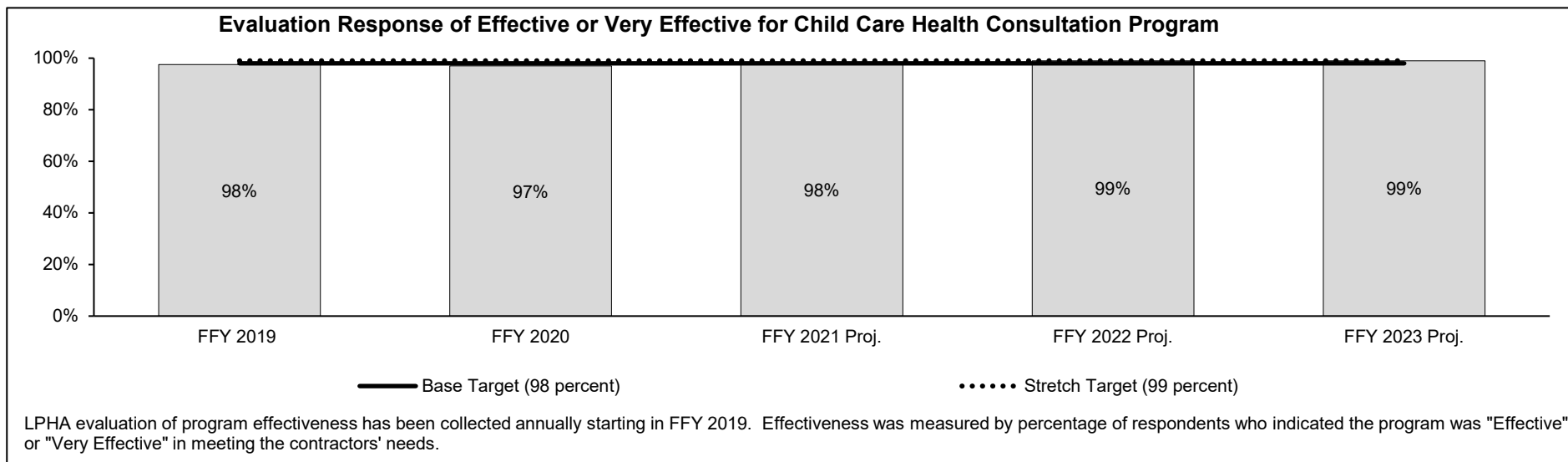
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Women's Health Initiatives

Program is found in the following core budget(s):

2b. Provide a measure(s) of the program's quality (continued).



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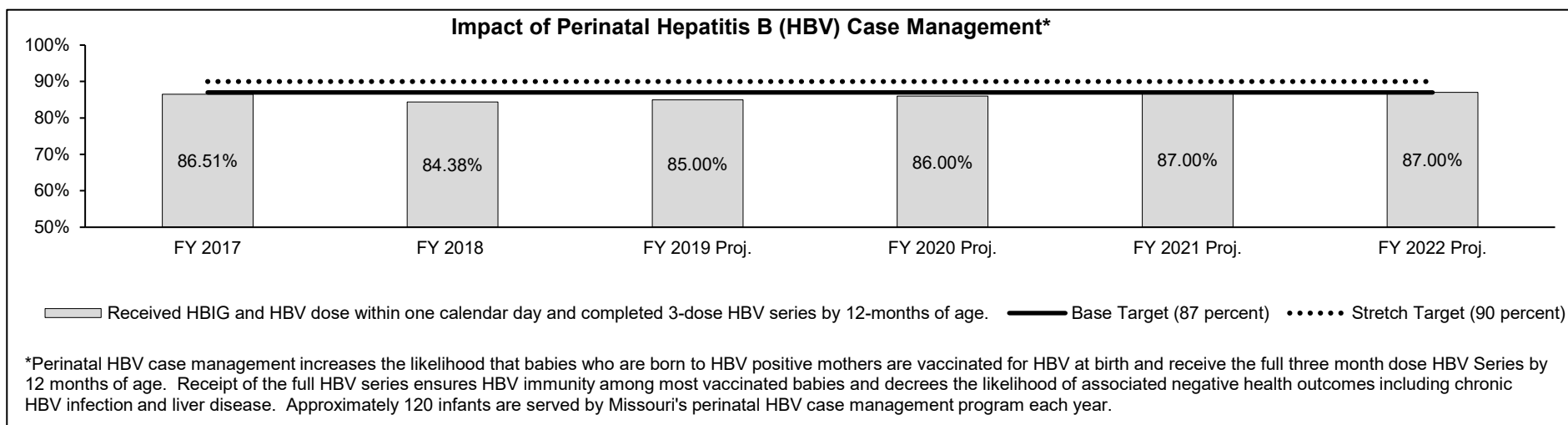
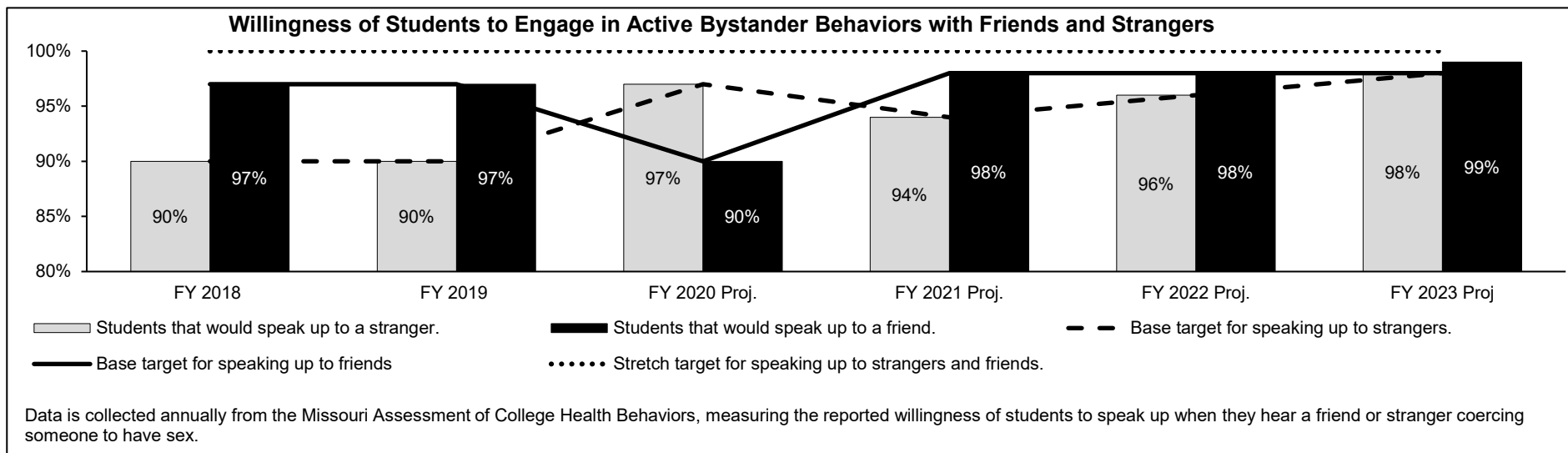
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Women's Health Initiatives

Program is found in the following core budget(s):

2c. Provide a measure(s) of the program's impact.



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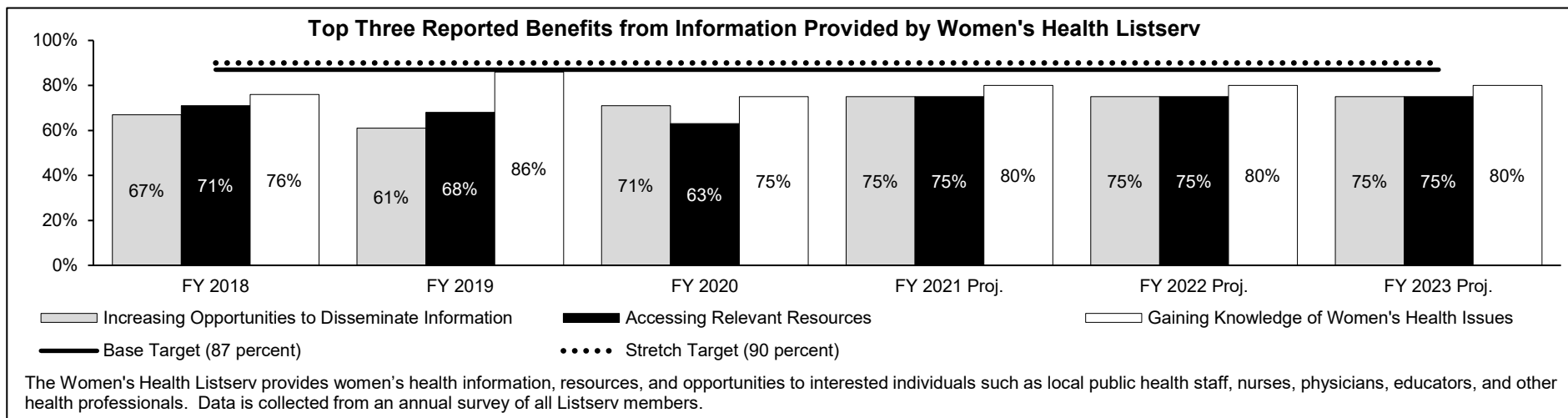
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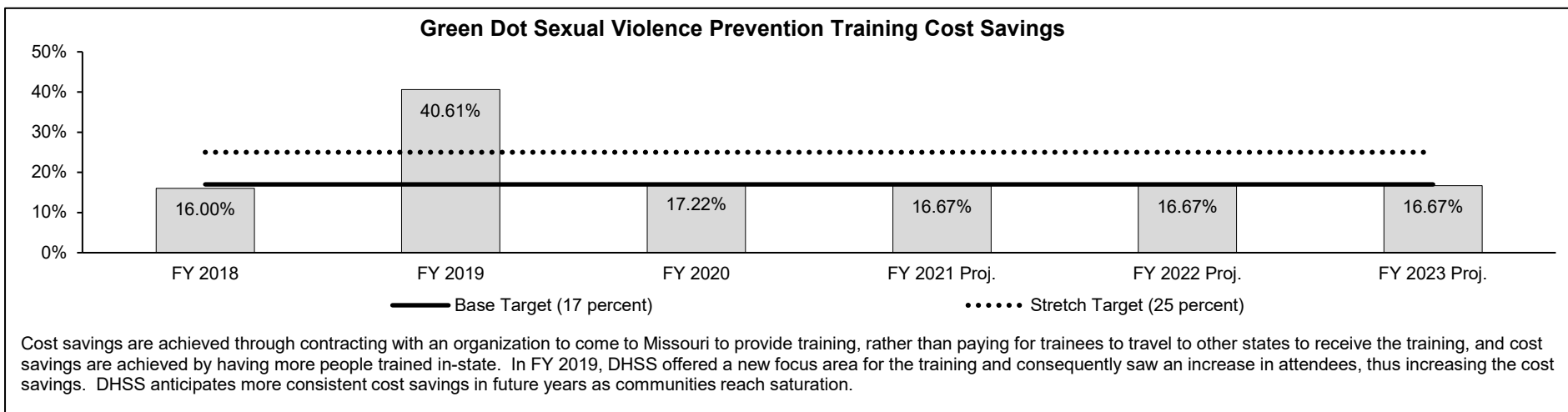
Women's Health Initiatives

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2c. Provide a measure(s) of the program's impact. (continued)



2d. Provide a measure(s) of the program's efficiency.



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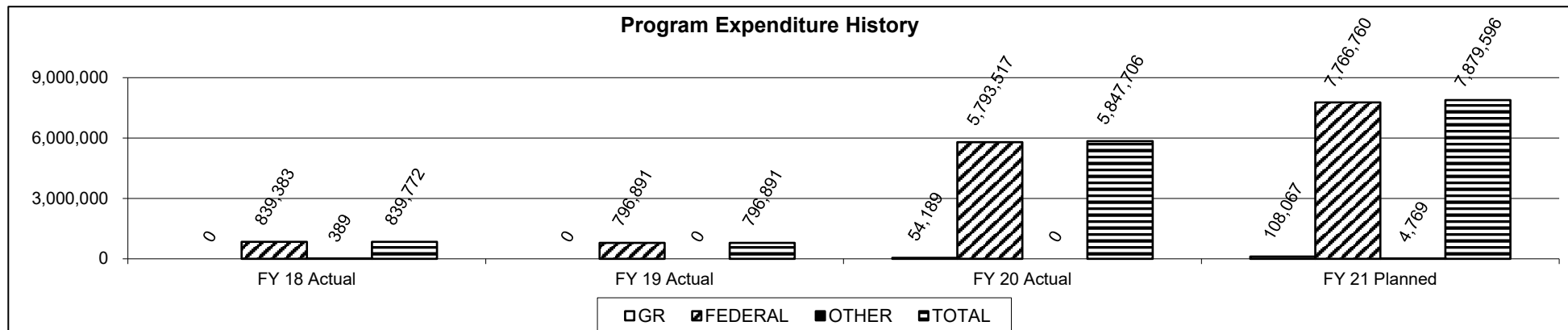
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Women's Health Initiatives

Program is found in the following core budget(s):

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



Prior to FY 2021, the Women's Health Initiatives expenditures were in the DCPH Program and Contracts Core and the Office on Women's Health Core. The actual expenditures reflected above are that of the previous Office on Women's Health.

4. What are the sources of the "Other " funds?

Health Initiatives (0275), Missouri Public Health Services (0298), and Department of Health and Senior Services Donated (0658).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Breast and Cervical Cancer Mortality Prevention Act of 1990, PL.354, 42 USC Section 247b(k)(2).

6. Are there federal matching requirements? If yes, please explain.

The MCH Services Block Grant requires a three dollar non-federal/four dollar federal match and maintenance of effort.

7. Is this a federally mandated program? If yes, please explain.

No.