Health and Senior Services			HB Section(s): 10.720			
Women's Health Ini	tiatives			-		
Program is found ir	n the following core budget(s	s):		•		
	Women's Health Initiatives					TOTAL
GR	108,067					108,067
FEDERAL	7,766,760					7,766,760
OTHER	4,769					4,769
TOTAL	7,879,596					7,879,596

### 1a. What strategic priority does this program address?

Improve the health and safety of Missourians most in need and Enhance access to care.

## 1b. What does this program do?

Women's Health Initiatives protects and improves the health of women, infants, children, young adults, and families by coordinating programs and activities across the state. These programs and activities include:

- Analyzing causes of maternal deaths and developing interventions to prevent such deaths through Pregnancy Associated Mortality Reviews.
- Providing case management, education, and awareness for hepatitis B (HBV), including information on disease transmission, disease process, diagnosis, and treatment, to clinical and social service providers, infected/affected individuals, and the general public to ensure infants born to HBV positive women receive timely and complete vaccination to prevent infection;
- Managing the Sexual Violence Prevention program by contracting with public universities and non-profit organizations to provide evidence-based sexual violence prevention education to students, teachers, staff, and parents through implementation of the Green Dot Violence Prevention Strategy;
- Administering the Maternal Child Health (MCH) Program by contracting with local public health agencies (LPHAs) to support their leadership role in building and expanding community-based systems to respond to priority health issues, ensure access to quality MCH services, reduce health disparities, and promote health for infants, children, adolescents, and women of child-bearing age;
- Administering the Child Care Health Consultation (CCHC) Program by contracting with LPHAs to enhance child care health and safety practices by providing training and consultation to child care providers and health promotion services to children in child care across the state;
- Collaborating with other DHSS programs, LPHAs, and external public health partners to offer a variety of services, programs, and initiatives to meet the needs of Missouri MCH populations. These services can be broadly grouped into three categories: preventive/primary care services for all pregnant women, mothers, and infants up to age one; preventive and primary care services for all children; and services for children and youth with special health care needs (CYSHCN).

HB Section(s): 10.720 **Health and Senior Services** 

Women's Health Initiatives Program is found in the following core budget(s):

2a. Provide an activity measure(s) for the program.

FFY 2018	FFY 2019	FFY 2020	FFY 2021 Proj.	FFY 2022 Proj.	FFY 2023 Proj.
113	113	113	113	114	114
101	98	99	100	101	101
122,209	125,887	125,917	125,917	125,917	125,917
	113 101	113 113 101 98	113     113     113       101     98     99	FFY 2018         FFY 2019         FFY 2020         Proj.           113         113         113         113           101         98         99         100	FFY 2018         FFY 2019         FFY 2020         Proj.         Proj.           113         113         113         114           101         98         99         100         101

	FY 2018	FY 2019	FY 2020 Proj. *	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
Trainings Provided by Contracted Entities Implementing Green Dot	570	772	300	650	650	650

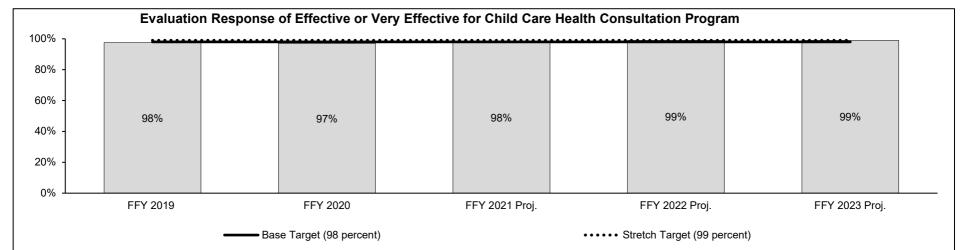
<sup>\*</sup> FY 2020 Proj. lower due to COVID-19

Populations Served by Contracts of the Child Care Health Consultant Program							
	FY 2018	FY 2019	FY 2020	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.	
Facilities Served	5,715	5,831	5,735	5,750	5,780	5,800	
Child Care Providers Served	13,139	14,618	13,250	13,330	13,410	13,425	
Children Served	37,456	44,058	37,500	37,540	37,600	37,650	

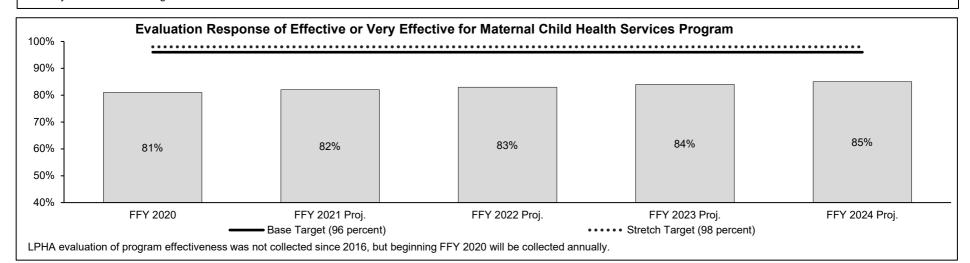
Services Provided by Contracts of the Child Care Health Consultant Program						
	FY 2018	FY 2019	EV 2020	FY 2021	FY 2022	FY 2023
	F1 2010	F1 2019	FY 2020	Proj.	Proj.	Proj.
Specialized Consultation (hours)	531	756	615	621	627	632
Health Issue Trainings for Child Care Providers (hours)	1,824	2,188	2,353	2,376	2,400	2,405
Technical Consultation (units)	522	583	596	602	608	613
Health Promotions for Children (units)	2,659	2,142	2,798	2,825	2,853	2,858

Health and Senior Services	HB Section(s): 10.720			
Women's Health Initiatives	<del></del>			
Program is found in the following core budget(s):				

2b. Provide a measure(s) of the program's quality (continued).



LPHA evaluation of program effectiveness has been collected annually starting in FFY 2019. Effectiveness was measured by percentage of respondents who indicated the program was "Effective" or "Very Effective" in meeting the contractors' needs.



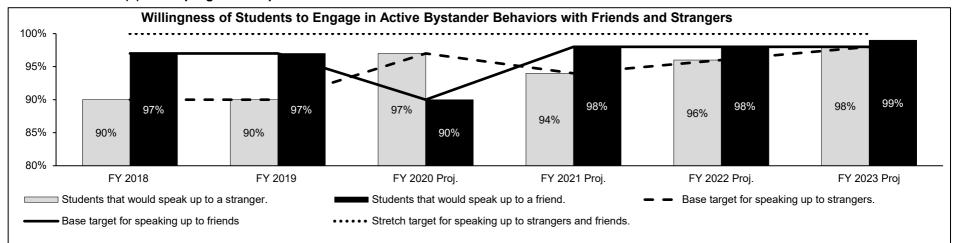
Health and Senior Services

HB Section(s): 10.720

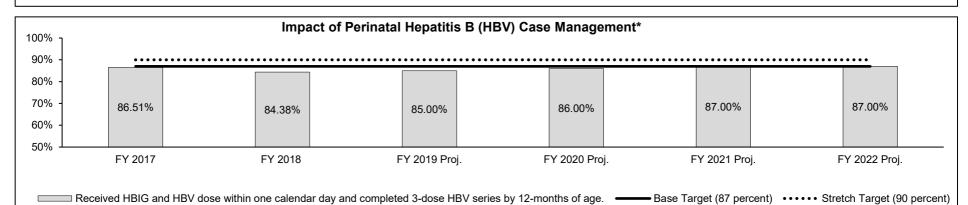
Women's Health Initiatives

Program is found in the following core budget(s):

2c. Provide a measure(s) of the program's impact.



Data is collected annually from the Missouri Assessment of College Health Behaviors, measuring the reported willingness of students to speak up when they hear a friend or stranger coercing someone to have sex.



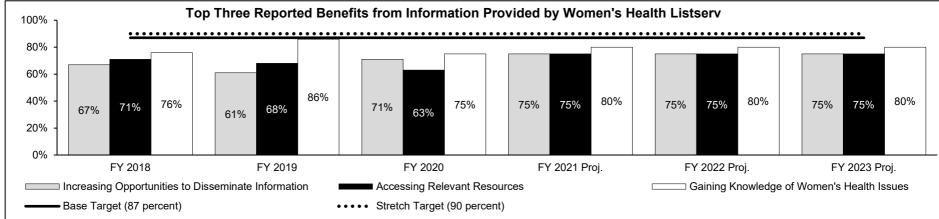
\*Perinatal HBV case management increases the likelihood that babies who are born to HBV positive mothers are vaccinated for HBV at birth and receive the full three month dose HBV Series by 12 months of age. Receipt of the full HBV series ensures HBV immunity among most vaccinated babies and decrees the likelihood of associated negative health outcomes including chronic

HBV infection and liver disease. Approximately 120 infants are served by Missouri's perinatal HBV case management program each year.

Health and Senior Services	HB Section(s): 10.720
Women's Health Initiatives	

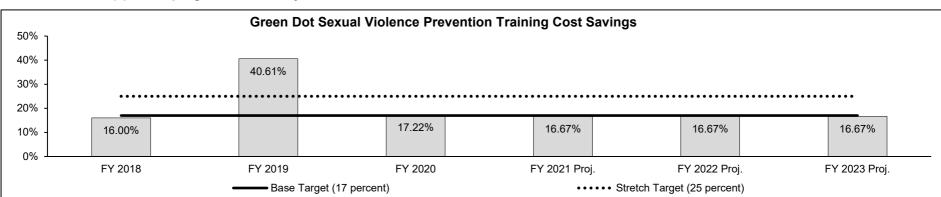
Program is found in the following core budget(s):

# 2c. Provide a measure(s) of the program's impact. (continued)



The Women's Health Listserv provides women's health information, resources, and opportunities to interested individuals such as local public health staff, nurses, physicians, educators, and other health professionals. Data is collected from an annual survey of all Listserv members.

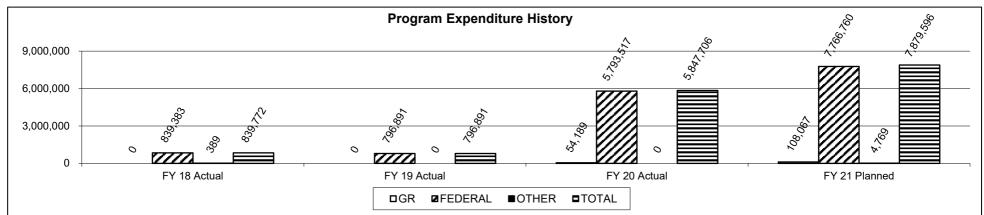
# 2d. Provide a measure(s) of the program's efficiency.



Cost savings are achieved through contracting with an organization to come to Missouri to provide training, rather than paying for trainees to travel to other states to receive the training, and cost savings are achieved by having more people trained in-state. In FY 2019, DHSS offered a new focus area for the training and consequently saw an increase in attendees, thus increasing the cost savings. DHSS anticipates more consistent cost savings in future years as communities reach saturation.

Health and Senior Services	HB Section(s): 10.720
Women's Health Initiatives	·
Program is found in the following core budget(s):	

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



Prior to FY 2021, the Women's Health Initiatives expenditures were in the DCPH Program and Contracts Core and the Office on Women's Health Core. The actual expenditures reflected above are that of the previous Office on Women's Health.

4. What are the sources of the "Other " funds?

Health Initiatives (0275), Missouri Public Health Services (0298), and Department of Health and Senior Services Donated (0658).

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Breast and Cervical Cancer Mortality Prevention Act of 1990, PL.354, 42 USC Section 247b(k)(2).

6. Are there federal matching requirements? If yes, please explain.

The MCH Services Block Grant requires a three dollar non-federal/four dollar federal match and maintenance of effort.

7. Is this a federally mandated program? If yes, please explain.

No.