

**PROGRAM DESCRIPTION**

<b>Health and Senior Services</b>				<b>HB Section(s):</b> <u>10.720, 10.721, and 10.726</u>		
<b>Women's Health Initiatives</b>						
<b>Program is found in the following core budget(s):</b>						
	<b>Women's Health Initiatives</b>	<b>Cora Faith Walker</b>	<b>Free Health Clinics</b>			<b>TOTAL</b>
<b>GR</b>	4,075,515	485,000	242,500			4,803,015
<b>FEDERAL</b>	7,452,482	0	0			7,452,482
<b>OTHER</b>	354,769	0	0			354,769
<b>TOTAL</b>	11,882,766	485,000	242,500			12,610,266

**1a. What strategic priority does this program address?**  
 Infant and Maternal Health; Health Behavior; Social Determinants of Health; and Whole Person Health Access.

**1b. What does this program do?**  
 Women's Health Initiatives protects and improves the health of women, infants, children, young adults, and families by coordinating programs and activities across the state. These programs and activities include:

- Pregnancy Associated Mortality Reviews - Analyzes causes of maternal deaths and develops intervention recommendations to prevent such deaths.
- Sexual Violence Prevention Program - This program contracts with public universities and non-profit organizations to implement evidence-based sexual violence prevention programs with communities, students, teachers, staff, and parents;
- Maternal Child Health (MCH) Services Program - Administered by contracting with local public health agencies (LPHAs) to support their leadership role in building and expanding community-based systems to respond to priority health issues, ensure access to quality MCH services, reduce health disparities, and promote health for infants, children, adolescents, and women of child-bearing age;
- Title V MCH Services Block Grant - Through supporting and partnering with programs and initiatives across DHSS and programs in the Office of Childhood at DESE (Home Visiting, Early Childhood Coordinated Systems, Safe Sleep/Safe Cribs, Child Care Health Consultation, and Child Care Inclusion Services) and collaborating with LPHAs and other external public health partners and MCH stakeholders, the Title V MCH Services Block Grant assures a maternal-child public health system with a variety of services, programs, and initiatives that addresses the needs of Missouri's mothers, infants, children, adolescents, and families, including children and youth with special health needs (CYSHCN). These services can be broadly grouped into three categories: preventive/primary care services for all pregnant women, mothers, and infants up to age one; preventive and primary care services for all children; and services for children and youth with special health care needs (CYSHCN).

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**Women's Health Initiatives**

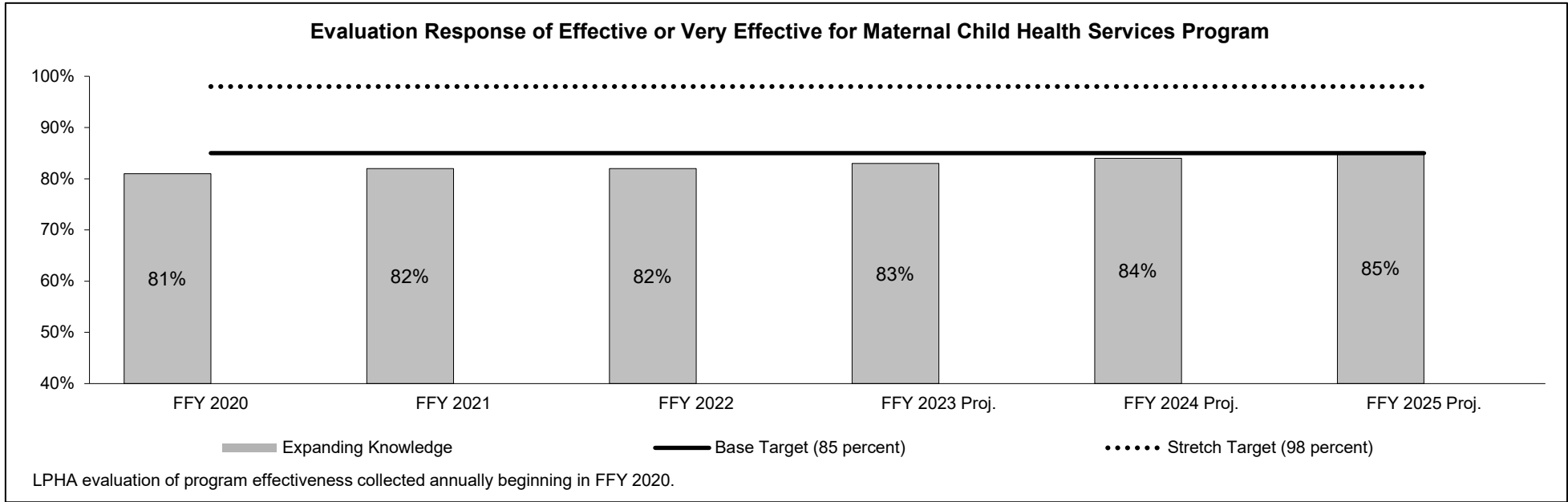
**Program is found in the following core budget(s):**

**2a. Provide an activity measure(s) for the program.**

	FFY 2020	FFY 2021	FFY 2022	FFY 2023 Proj.	FFY 2024 Proj.	FFY 2025 Proj.
LPHA's Served Through MCH Services	113	114	111*	111*	111*	111
Individuals Served by Title V**	600,152	330,570***	450,000	500,000	550,000	600,000
Trainings Provided by Contracted Entities Implementing Violence Prevention Strategies****	650	263*****	260*****	500	500	500

\*FFY 2022 to FFY 2025 Projections lower due to ongoing impact of COVID-19 pandemic on LPHA subcontract capacity; MCH Services contract transitions from a three-year to five-year work plan October 1, 2021, and three LPHAs chose not to accept the contract for the next five years.  
 \*\*Direct Services, Enabling Services, and Public Health Services and Systems.  
 \*\*\*FFY 2021 Number of individuals served by Title V are significantly lower due to impact of COVID-19 pandemic. FFY 2022 to FFY 2025 projections represent anticipated gradual return to pre-pandemic service levels.  
 \*\*\*\*Reporting provided on grant cycle reporting August to July.  
 \*\*\*\*\*FY 2021 lower due to COVID-19. Program expects increased trainings in future years due to change in programming structure.

**2b. Provide a measure(s) of the program's quality.**



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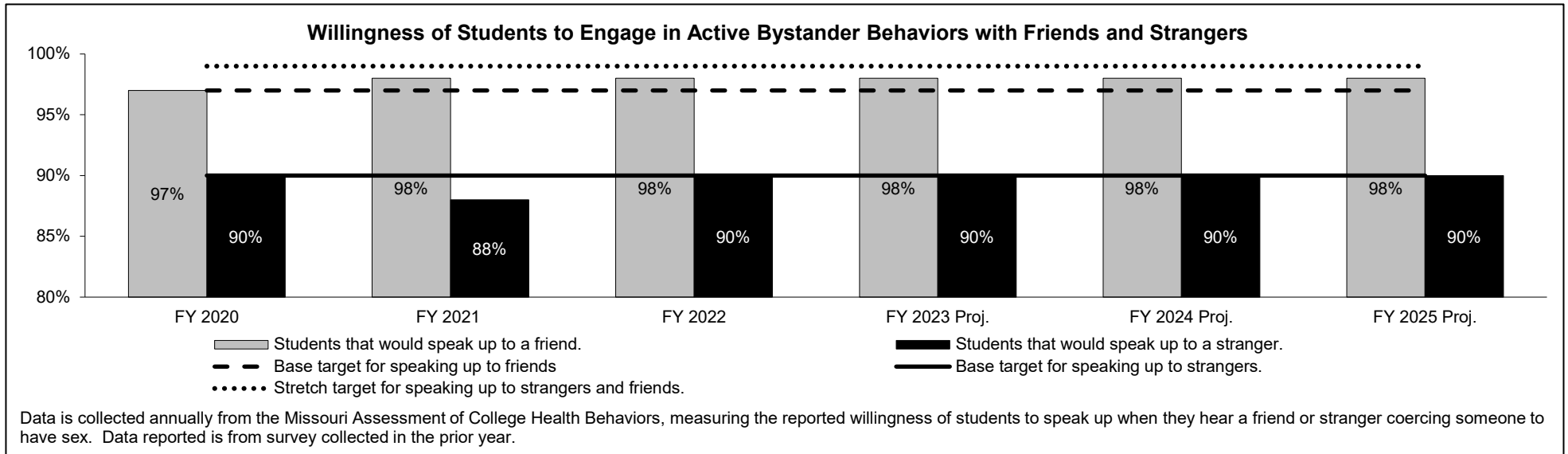
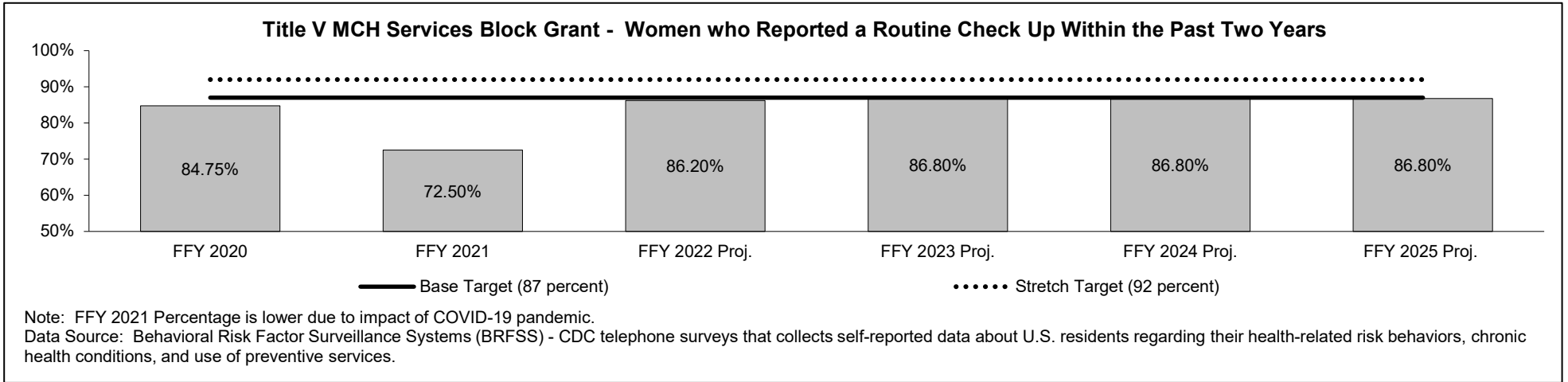
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**Women's Health Initiatives**

**Program is found in the following core budget(s):**

**2c. Provide a measure(s) of the program's impact.**



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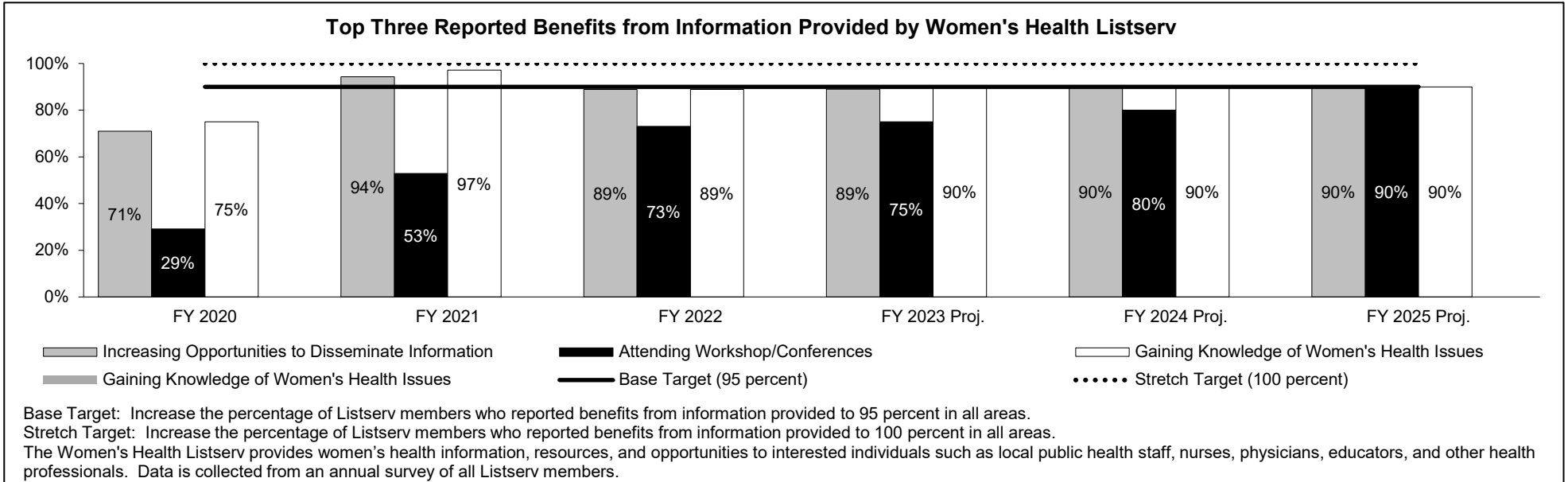
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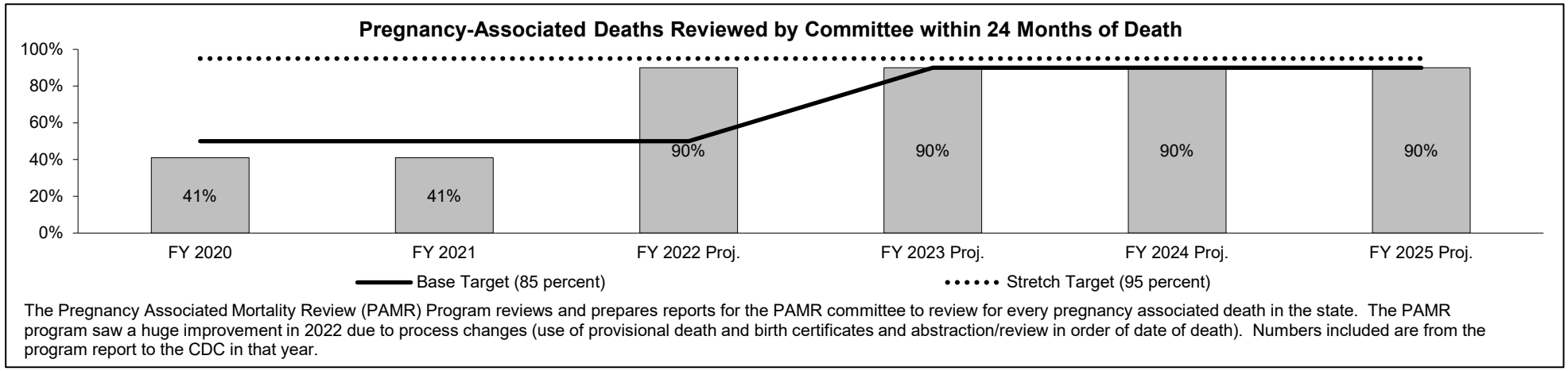
**Women's Health Initiatives**

**Program is found in the following core budget(s):**

**2c. Provide a measure(s) of the program's impact. (continued)**



**2d. Provide a measure(s) of the program's efficiency.**



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**Health and Senior Services**

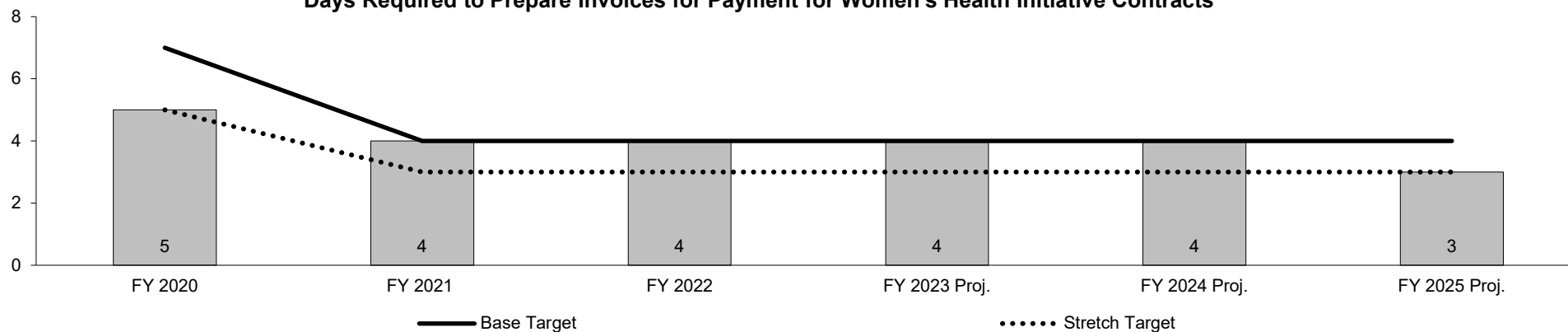
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**Women's Health Initiatives**

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**2d. Provide a measure(s) of the program's efficiency. (continued)**

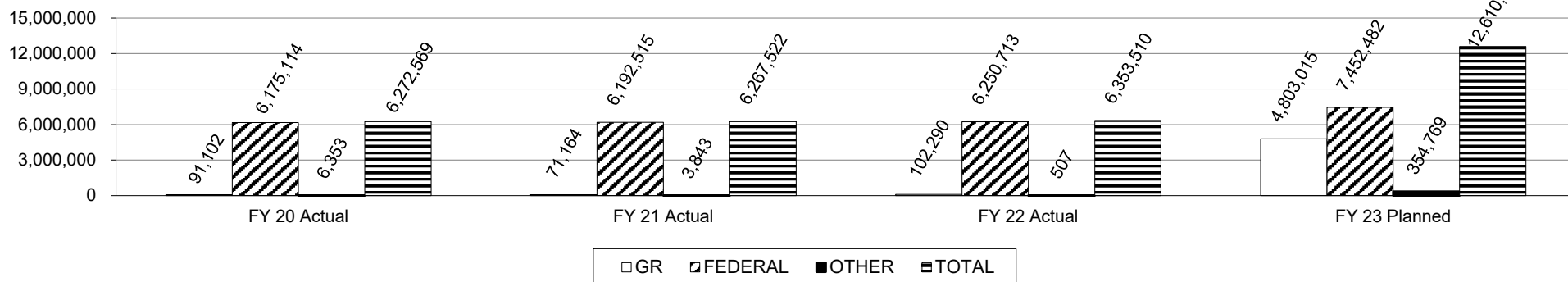
**Days Required to Prepare Invoices for Payment for Women's Health Initiative Contracts**



WHI processes invoices for the Rape Prevention and Education Grant. The move to remote working due to COVID-19 resulted in a shift in invoice format to electronic only. This saved time in processing and resulted in fewer days for invoice processing.

**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**

**Program Expenditure History**



Prior to FY 2021, the Women's Health Initiatives expenditures were in the DCPH Program and Contracts Core and the Office on Women's Health Core. The actual expenditures reflected for FY 2019 are that of the previous Office on Women's Health.

**4. What are the sources of the "Other " funds?**

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Health Initiatives (0275), Missouri Public Health Services (0298), and Department of Health and Senior Services Donated (0658).

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Breast and Cervical Cancer Mortality Prevention Act of 1990, PL.354, 42 USC Section 247b(k)(2).

**6. Are there federal matching requirements? If yes, please explain.**

The MCH Services Block Grant requires a three dollar non-federal/four dollar federal match and maintenance of effort.

**7. Is this a federally mandated program? If yes, please explain.**

No.