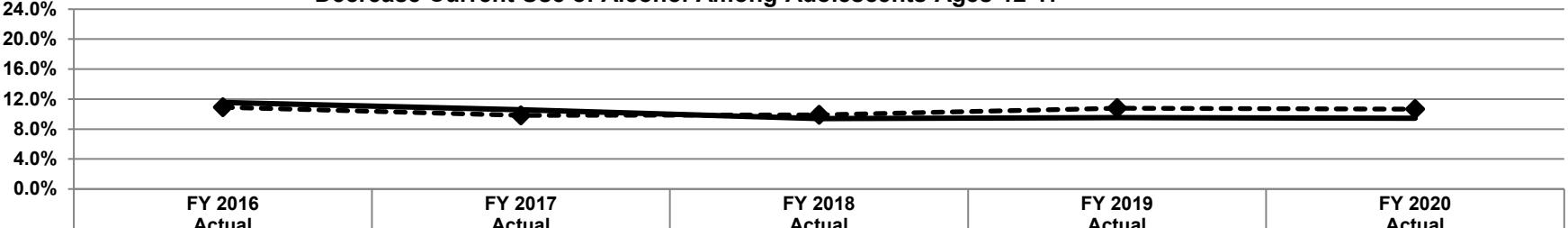
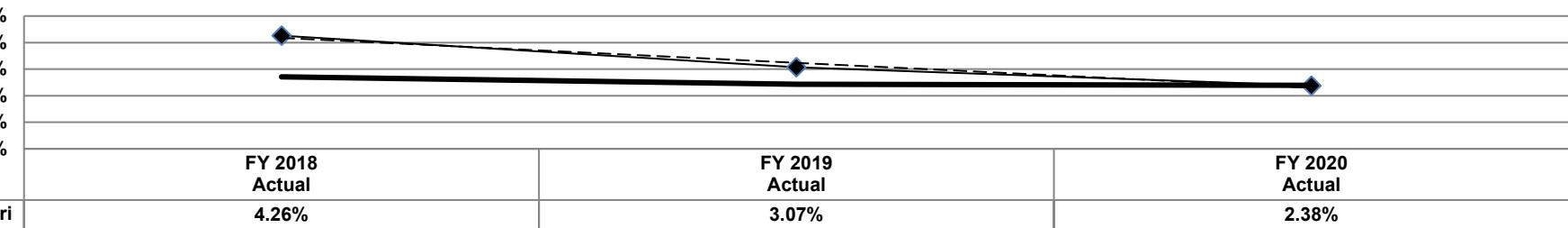


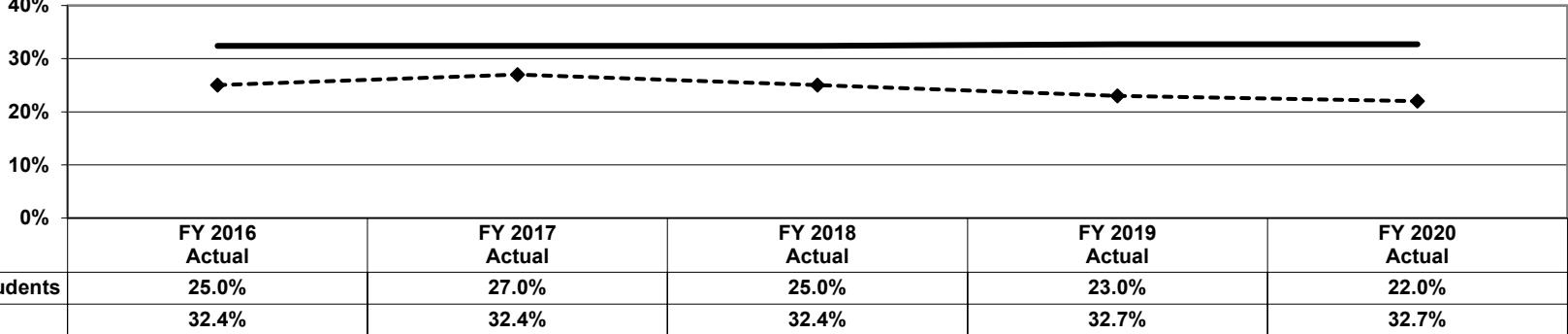
PROGRAM DESCRIPTION

Department: Mental Health Program Name: Community-based Prevention Program is found in the following core budget(s): Prevention & Education Services	HB Section(s): <u>10.105</u>																								
<p>1a. What strategic priority does this program address? Enhance prevention initiatives.</p> <p>1b. What does this program do? Community-based prevention programs provide preventive interventions with children, families, and college students; training, technical assistance, and support for coalitions; prevention evaluation, research, and data analysis; public education and social marketing, and information and referral services. Direct prevention services utilize evidence-based programs and strategies, and conduct pre- and post-testing and/or evaluations. Prevention Resource Centers provide training, technical assistance and support to community coalitions across the state. There are over 160 Missouri registered coalitions. These coalitions have been highly successful in substance use policy change in their communities. High Risk Youth programs provide evidence-based prevention services to youth and families with high risk factors for substance use. These programs use curricula that have been rigorously evaluated and determined to be effective at preventing alcohol and other drug use. College Campus-based Programs are provided on 16 state-supported and 7 private institutions of higher education. These programs work toward reducing rates of harmful and dangerous drinking on campuses. Prevention Evaluation supports all prevention services through the provision of data for assessing prevention needs and program effectiveness. The Missouri Student Survey is included among the evaluation activities. The Behavioral Health Data Tool website provides users with the ability to access and analyze community-level data to support strategic planning and implementation of targeted interventions.</p> <p>2a. Provide an activity measure(s) for the program.</p> <div style="border: 1px solid black; padding: 10px; margin-top: 10px;"> <p style="text-align: center;">Number Served in Prevention Programs</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th></th> <th>FY 2018 Actual</th> <th>FY 2019 Actual</th> <th>FY 2020 Actual</th> </tr> </thead> <tbody> <tr> <td>High Risk Youth</td> <td>3,133</td> <td>3,554</td> <td>2,960</td> </tr> <tr> <td>Other Youth</td> <td>91,631</td> <td>112,370</td> <td>74,761</td> </tr> <tr> <td>College Students</td> <td>130,000</td> <td>130,000</td> <td>150,000</td> </tr> <tr> <td>Adults (18+)</td> <td>92,993</td> <td>106,286</td> <td>96,123</td> </tr> <tr> <td>Other</td> <td>138,580</td> <td>187,485</td> <td>225,690</td> </tr> </tbody> </table> <p style="margin-top: 10px;"><i>Note: These numbers include individuals served in direct face-to-face programs and do not include individuals exposed to prevention education via media spots. 'Other' includes persons whose age was not collected at the time of the prevention program.</i></p> </div>			FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	High Risk Youth	3,133	3,554	2,960	Other Youth	91,631	112,370	74,761	College Students	130,000	130,000	150,000	Adults (18+)	92,993	106,286	96,123	Other	138,580	187,485	225,690
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Department: Mental Health	HB Section(s): <u>10.105</u>																	
Program Name: Community-based Prevention																		
Program is found in the following core budget(s): Prevention & Education Services																		
2b. Provide a measure(s) of the program's quality.																		
	N/A																	
2c. Provide a measure(s) of the program's impact.																		
<p style="text-align: center;">Decrease Current Use of Alcohol Among Adolescents Ages 12-17</p>  <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">FY 2016 Actual</th> <th style="text-align: center;">FY 2017 Actual</th> <th style="text-align: center;">FY 2018 Actual</th> <th style="text-align: center;">FY 2019 Actual</th> <th style="text-align: center;">FY 2020 Actual</th> </tr> </thead> <tbody> <tr> <td>Missouri</td> <td style="text-align: center;">10.91%</td> <td style="text-align: center;">9.83%</td> <td style="text-align: center;">9.91%</td> <td style="text-align: center;">10.80%</td> <td style="text-align: center;">10.68%</td> </tr> <tr> <td>U.S.</td> <td style="text-align: center;">11.55%</td> <td style="text-align: center;">10.58%</td> <td style="text-align: center;">9.40%</td> <td style="text-align: center;">9.54%</td> <td style="text-align: center;">9.43%</td> </tr> </tbody> </table>		FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	Missouri	10.91%	9.83%	9.91%	10.80%	10.68%	U.S.	11.55%	10.58%	9.40%	9.54%	9.43%
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<p>Data Source: U.S. Department of Health and Human Services, National Survey on Drug Use and Health.</p> <p>Significance: Current alcohol use by Missouri adolescents has fallen from 10.91% to 10.68%.</p> <p>Target: Use among Missouri adolescents to be at or below that for the US (2016).</p>																		
<p style="text-align: center;">Decrease Current Use of Illicit Drugs Other Than Marijuana Among Adolescents Ages 12-17</p>  <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">FY 2018 Actual</th> <th style="text-align: center;">FY 2019 Actual</th> <th style="text-align: center;">FY 2020 Actual</th> </tr> </thead> <tbody> <tr> <td>Missouri</td> <td style="text-align: center;">4.26%</td> <td style="text-align: center;">3.07%</td> <td style="text-align: center;">2.38%</td> </tr> <tr> <td>U.S.</td> <td style="text-align: center;">2.71%</td> <td style="text-align: center;">2.43%</td> <td style="text-align: center;">2.39%</td> </tr> </tbody> </table>		FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	Missouri	4.26%	3.07%	2.38%	U.S.	2.71%	2.43%	2.39%						
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<p>Note: Prior data only available from 2018 due to changes in the questionnaire.</p> <p>Data Source: U.S. Department of Health and Human Services, National Survey on Drug Use and Health (NSUDH).</p> <p>Significance: NSUDH data shows that Missouri's Illicit Drug usage is declining.</p> <p>Target: Use among Missouri adolescents to be at or below that for the US (2018).</p>																		

PROGRAM DESCRIPTION

<p>Department: Mental Health</p> <p>Program Name: Community-based Prevention</p> <p>Program is found in the following core budget(s): Prevention & Education Services</p> <p>2c. Provide a measure(s) of the program's impact. (Continued)</p>	<p>HB Section(s): <u>10.105</u></p>																		
<p>Decrease Harmful Alcohol Use by Missouri College Students</p>  <table border="1" style="margin-top: 10px; border-collapse: collapse; width: 100%;"> <thead> <tr> <th></th> <th style="text-align: center;">FY 2016 Actual</th> <th style="text-align: center;">FY 2017 Actual</th> <th style="text-align: center;">FY 2018 Actual</th> <th style="text-align: center;">FY 2019 Actual</th> <th style="text-align: center;">FY 2020 Actual</th> </tr> </thead> <tbody> <tr> <td>Missouri College Students</td> <td style="text-align: center;">25.0%</td> <td style="text-align: center;">27.0%</td> <td style="text-align: center;">25.0%</td> <td style="text-align: center;">23.0%</td> <td style="text-align: center;">22.0%</td> </tr> <tr> <td>Target - US</td> <td style="text-align: center;">32.4%</td> <td style="text-align: center;">32.4%</td> <td style="text-align: center;">32.4%</td> <td style="text-align: center;">32.7%</td> <td style="text-align: center;">32.7%</td> </tr> </tbody> </table>			FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	Missouri College Students	25.0%	27.0%	25.0%	23.0%	22.0%	Target - US	32.4%	32.4%	32.4%	32.7%	32.7%
	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual														
Missouri College Students	25.0%	27.0%	25.0%	23.0%	22.0%														
Target - US	32.4%	32.4%	32.4%	32.7%	32.7%														

Data Source: Missouri Assessment of College Health Behaviors Survey, Partners in Prevention (PIP) Program.

Note: Harmful use is defined as 5 or more drinks in a 2 hour period in the past 2 weeks.

Significance: Progress has been made in reducing the rate of binge drinking at Missouri's universities and college campuses.

Target: Harmful use among Missouri College Students to be below that for U.S. college students (2017 Monitoring the Future Survey).

2d. Provide a measure(s) of the program's efficiency.

Societal Cost of Untreated Individuals with Substance Use Disorders (SUD) Compared to Cost to Prevent SUD

Est. Cost Burden of SUD	Amount Spent to Prevent SUD
\$ 18,888	\$ 21.49

Note: Societal cost determined from Missouri's portion of national estimates found in 2018 NSDUH and a November 2016 Surgeon General's report.

Cost per individual is based on actual cost for FY 2020.

PROGRAM DESCRIPTION

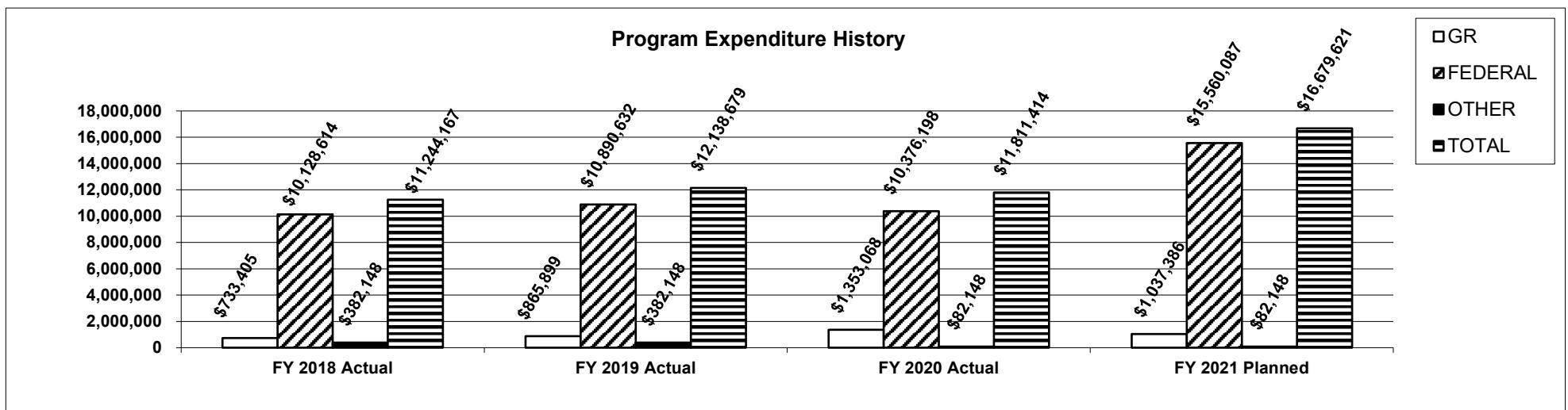
Department: Mental Health

HB Section(s): 10.105

Program Name: Community-based Prevention

Program is found in the following core budget(s): Prevention & Education Services

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other" funds?

For FY 2021, Other fund include Health Initiatives Fund (HIF) (0275) \$82,148.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 631.010, RSMo.

6. Are there federal matching requirements? If yes, please explain.

The federal Substance Abuse Prevention and Treatment Block Grant requires that the state maintain an aggregate level of general revenue spending for treatment and prevention that is greater than or equal to the average of the past two years. (This is called the "Maintenance of Effort," or MOE, requirement.)

7. Is this a federally mandated program? If yes, please explain.

No. However, the Substance Abuse Prevention and Treatment Block Grant requires that 20% be expended for prevention activities.