

**PROGRAM DESCRIPTION**

**Department: Mental Health**

**HB Section(s): 10.410, 10.555**

**Program Name: In-Home Supports**

**Program is found in the following core budget(s): DD Community Programs**

**1a. What strategic priority does this program address?**

Supporting independence and self-sufficiency of Missourians with developmental disabilities by increasing employment rates and fostering self sufficiency, building systems of positive behavior supports, and increasing the use of technology to foster increased levels of independence.

**1b. What does this program do?**

The Division of Developmental Disabilities (DD) provides on-going supports to individuals and their families to enable persons with developmental disabilities to live in their communities. These supports are provided for 14,902 individuals who reside in their own home or with family. This program allows families who have made a personal and financial commitment to care for their children and adults in their homes to be supported in their care-giving and decision-making roles. In-home supports include, but are not limited to; respite, transportation, personal assistance, day habilitation, community integration, employment training and support, autism parent training, behavior services, etc.

The goal of in-home supports is to preserve the natural family structure through an individualized service plan. This service plan identifies state services needed as well as generic supports available at the local level, giving families a choice in selecting support services which meet their needs, allowing consumers and families to participate in their community and access employment.

These supports are funded by a combination of state and federal funds through four separate Medicaid Waivers administered by the Division of Developmental Disabilities and the MO HealthNet Division in the Department of Social Services.

▪The Comprehensive Waiver for persons with developmental disabilities, which began in FY 1989, is the only Medicaid Waiver which provides for residential services and supports in settings such as group homes and supported living. In FY 2020, 8,532 individuals were served through the Comprehensive Waiver, of which 7,410 received residential services. The remaining 1,122 lived on their own or with family. Until other waivers were available, this waiver served all eligible individuals. Currently, only individuals deemed in crisis need for residential services are enrolled in this waiver.

▪The Community Support Waiver which began in July 2003, serves individuals who do not require residential placement outside of their natural home. This waiver provides a wide range of supports for individuals. The total cost of waiver services required to meet the person's needs must not exceed \$28,000 annually except in special circumstances. Individuals presenting to the division who require a high level of support, but do not need residential, are assigned to the Community Support Waiver. In FY 2020, 4,155 individuals were served in the Community Support Waiver.

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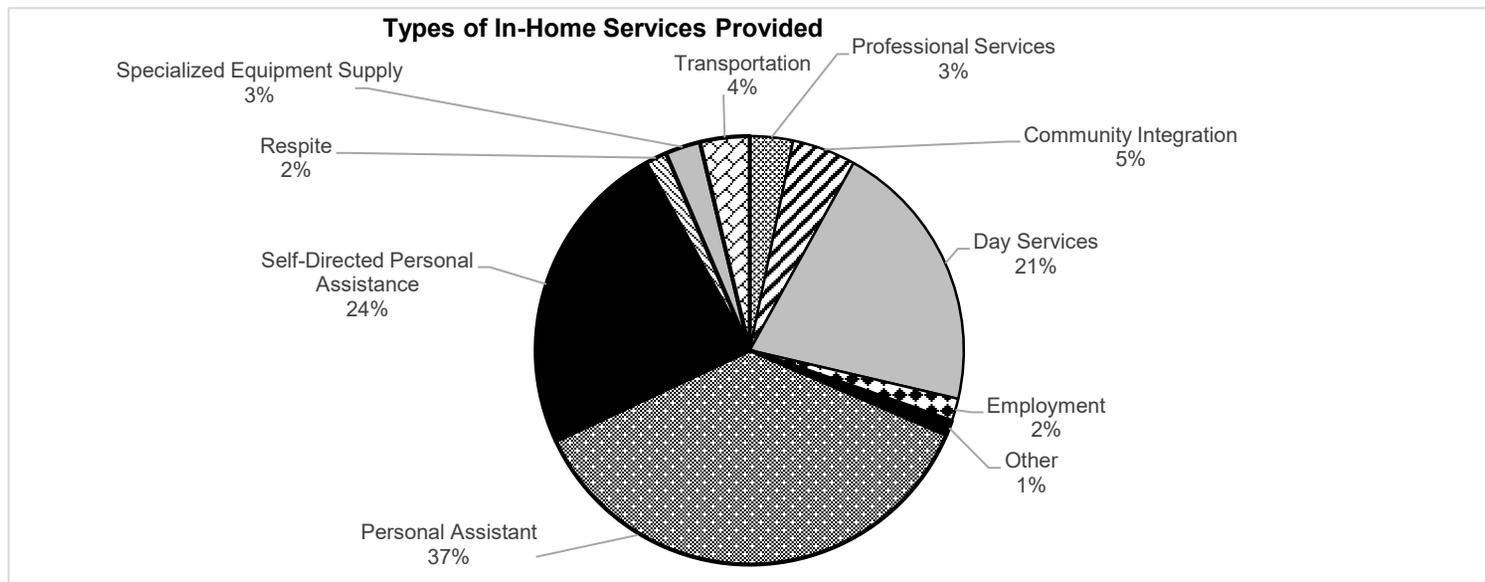
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### 1b. What does this program do?

- The Missouri Children's Developmental Disabilities Waiver (MOCDD Waiver) targets children under the age of 18 with special needs. MO HealthNet guidelines require parental income and resources to be considered in determining the child's financial eligibility for MO HealthNet when the child lives in the home with the parents. This requirement, called deeming parental income to the child, is waived for children who participate in the MOCDD Waiver. As a result, only income and resources that are specific to the child are considered when determining financial eligibility for this waiver. In FY 2020, 332 individuals were served in this waiver.
- The Partnership for Hope (PfH) Waiver is a county-based waiver approved in October 2010. State match costs are split 50/50 with the county in which the individual resides. Services are available only in counties with a Senate Bill 40 Board (SB40) and who have agreed to participate in this waiver. PfH served 1,968 individuals in FY 2020. The total cost of waiver services required to meet the person's needs must not exceed \$12,362 annually, or \$15,000 annually if an exception is granted.

### 2a. Provide an activity measure(s) for the program.

- Increase in-home supports to individuals and their families to enable persons with developmental disabilities to live in their communities.



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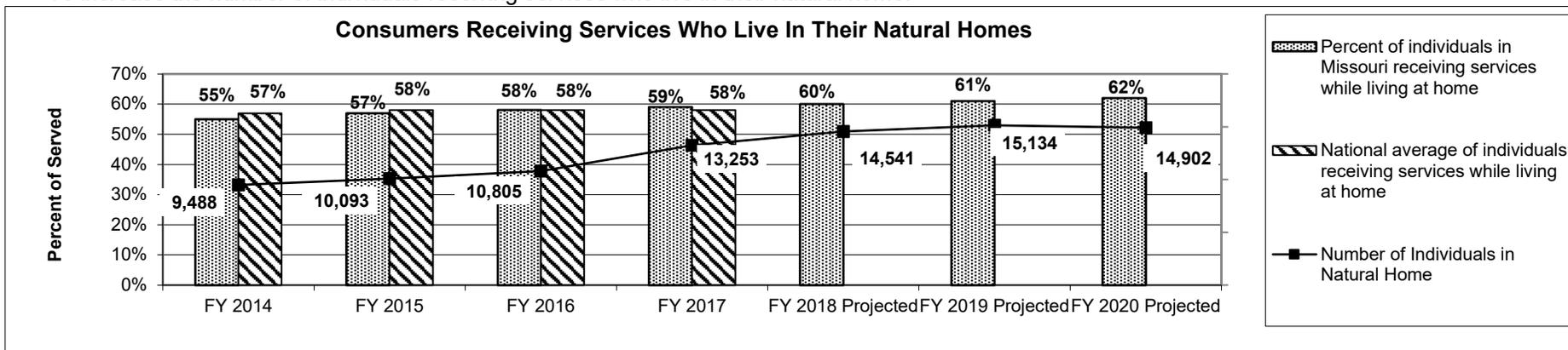
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**2a. Provide an activity measure(s) for the program.**

- Number of consumers served in the following MO HealthNet waivers by fiscal year:

	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Projected	FY 2022 Projected	FY 2023 Projected
Comprehensive Waiver	8,619	8,691	8,532	8,720	9,148	9,148
Community Support Waiver	3,620	4,262	4,155	4,690	5,434	5,434
Mo Children with DD Waiver	319	339	332	332	332	332
Partnership for Hope Waiver	2,365	2,324	1,968	2,438	2,978	2,978
	14,923	15,616	14,987	16,180	17,892	17,892

- To increase the number of individuals receiving services who live in their natural home.



Note: The Percent of Total Served is based on the Residential Information Services Project (RISP). RISP data for 2018, 2019 and 2020 is not yet available. More consumers are receiving services in their homes enabling them to fully be included in all aspects of home, school and community life.

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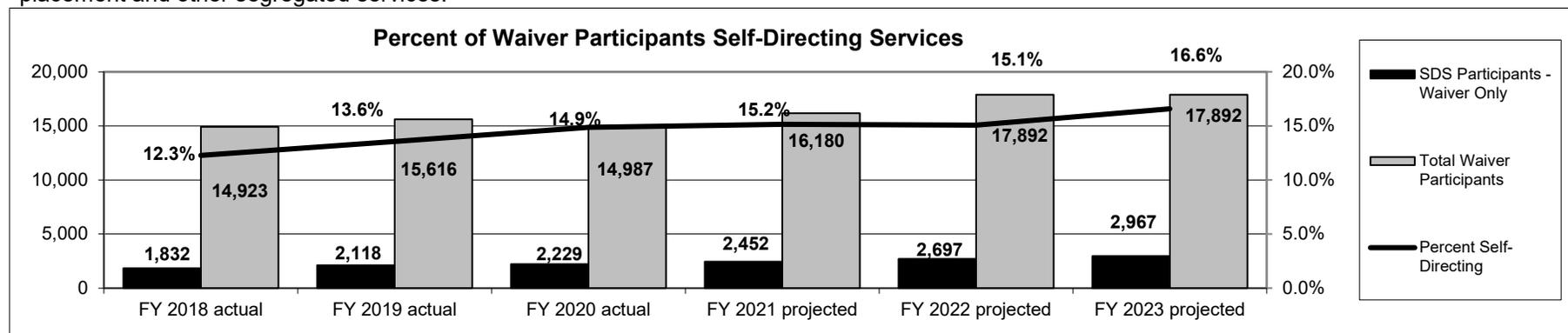
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**2a. Provide an activity measure(s) for the program.**

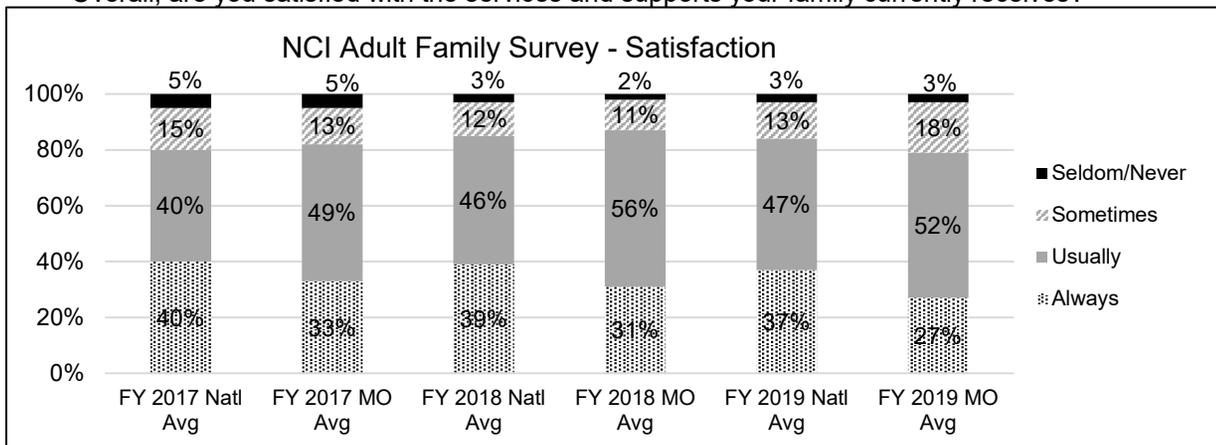
- Percent of Waiver Participants Self-Directing their own services, thereby increasing self-sufficiency and community inclusion, and avoiding out of home placement and other segregated services.



Note: In FY 2020, Missouri had 14.9% of waiver participants self-directing services. The FY 2021 goal is 16.4%, and the national best-practice standard is 23%. From the 2019 Case for Inclusion report (where Missouri ranks 4th), "Fifteen states report at least 10% of individuals using self-directed services, according to the NCI survey of 44 states. Nine states report at least 20% being self-directed. These states include Florida, Idaho, Illinois, Kentucky, New Hampshire, New Jersey, Oregon, Utah and Wisconsin".

**2b. Provide a measure(s) of the program's quality.**

- Overall, are you satisfied with the services and supports your family currently receives?



Note: Based on National Core Indicator (NCI) survey results. The NCI is a voluntary effort by public developmental disabilities agencies to measure and track their own performance. For this particular measure, Missouri had 294 responses in FY 2019. Nationally, there were 4,662 families participating in FY 2019. FY 2020 data is not yet available.

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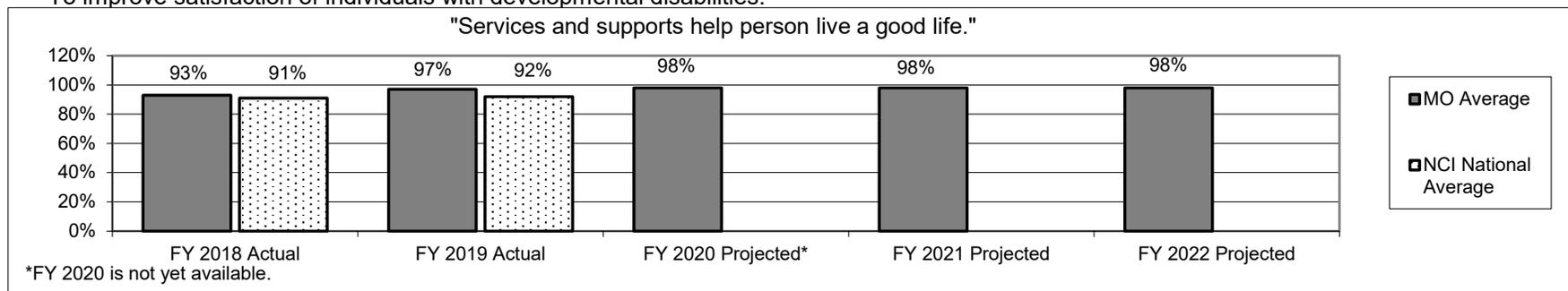
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**2b. Provide a measure(s) of the program's quality.**

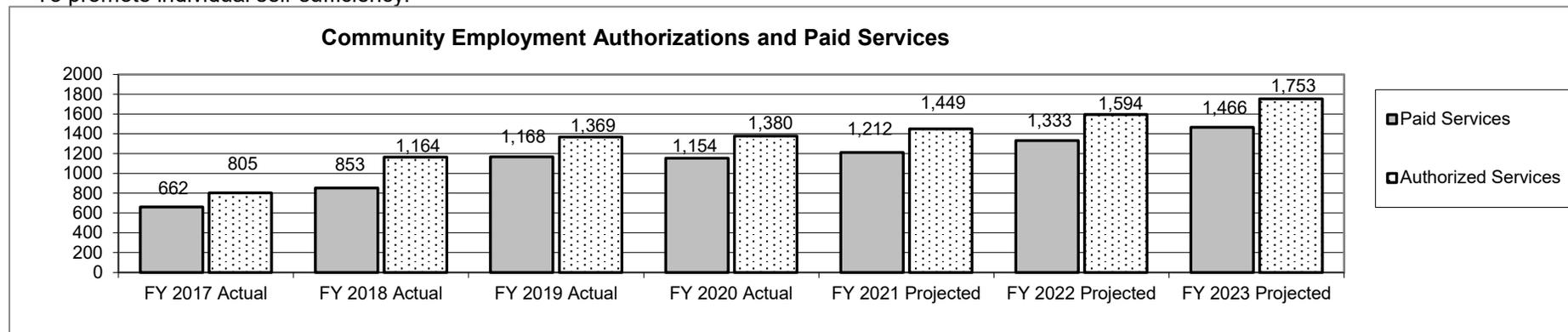
- To improve satisfaction of individuals with developmental disabilities.



Note: Based on National Core Indicator (NCI) survey results. The National Core Indicators is a voluntary effort by public developmental disabilities agencies to measure and track their own performance. Overall, Missouri conducts 403 Adult Consumer Surveys (now the Adult In-Person Survey) every year. For this particular measure, Missouri had 278 responses in FY 2019. Nationally, there were 14,608 responses in FY 2019.

**2c. Provide a measure(s) of the program's impact.**

- To promote individual self-sufficiency.



Note: Includes individuals age 18-64 with an open episode of care. Based on national survey data, out of the total number of individuals in day and employment services, Missouri had 662 or 11% of individuals in integrated employment services in 2017. Nationally, there were 20% in integrated employment services. (Source: National Survey of State IDD Agency Day and Employment Services conducted by University of Massachusetts, Boston.) Missouri's stretch target was projected to be 35% for FY 2021-FY 2023. However, COVID-19 impacted employment opportunities.

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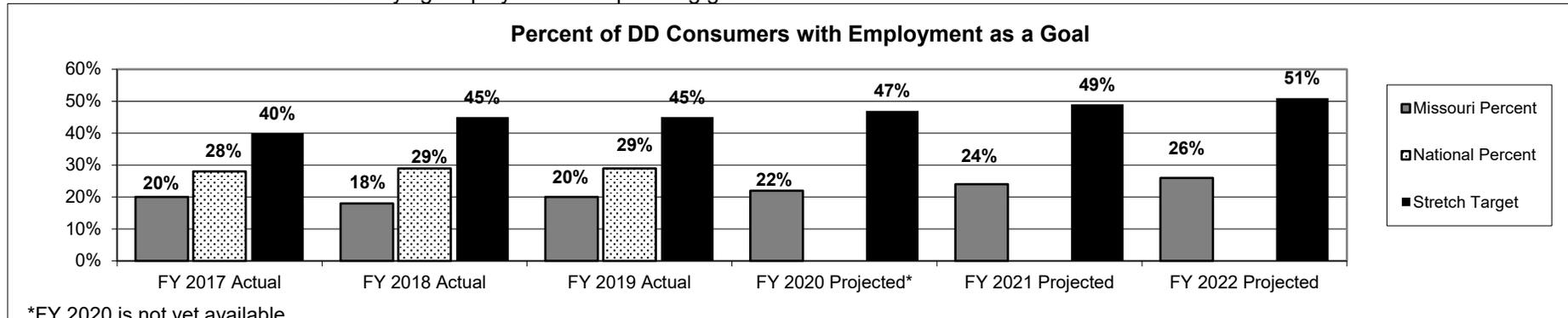
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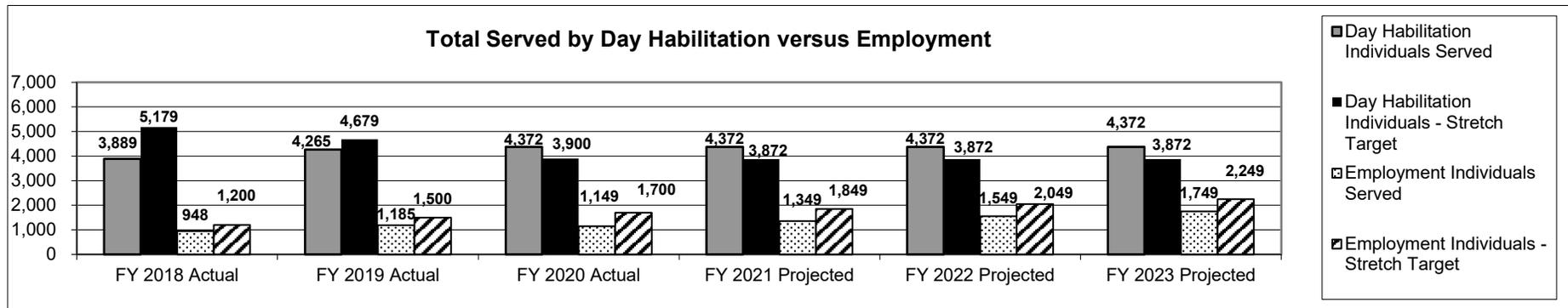
**2c. Provide a measure(s) of the program's impact.**

- How successful is Missouri in identifying employment as a planning goal.



Note: Based on a sample of consumers reported in National Core Indicators (NCI). Overall, Missouri conducts 400 Adult Consumer Surveys (now the Adult In-Person Survey) every year. For this particular measure, Missouri had 398 responses in FY 2019. Nationally, there were 17,441 responses in FY 2018. Also, according to NCI FY 2019 survey data, 41% of individuals indicated they did not have a paid community job but would like a job in the community. Given this, the ultimate stretch target is for all 51% of these individuals to have employment as a goal in their plan by FY 2022.

- To improve consumer independence and community integration by moving away from segregated day services to community-integrated employment.



Note: In line with the overall goal of the highest level of community integration, the Division of DD is working towards increasing the number of individuals in integrated community employment and reducing the number in segregated day services. The stretch targets are based on 500 individuals per year transitioning from day services to integrated community employment.

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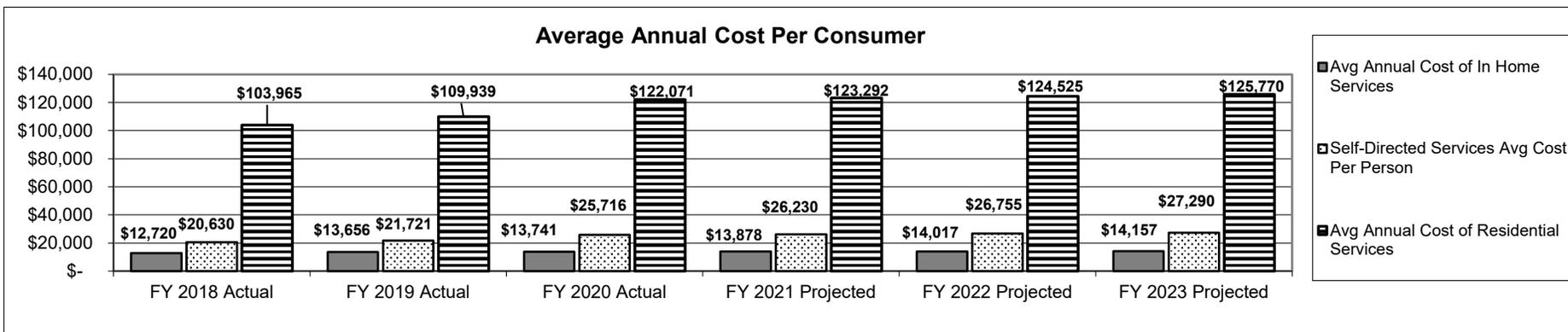
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**2d. Provide a measure(s) of the program's efficiency.**

- To provide more cost effective alternative to residential placement.



Note: Average annual cost of residential services includes group home and Individualized Supported Living. Data reflects that it costs significantly less to serve individuals in their home as compared to the individuals who live in contracted residential settings. The Division of DD continues to promote and enhance its in-home services to provide necessary supports for families and individuals to avoid costly residential placement.

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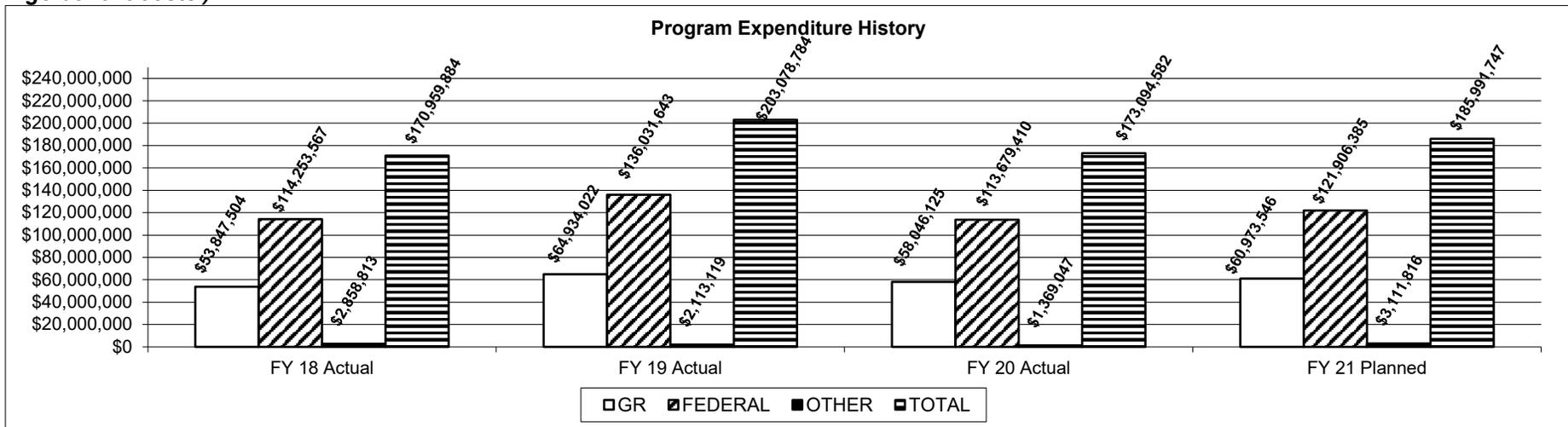
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



Notes: FY 2018 General Revenue expenditures were less due to the Utilization Increase NDI being funded from federal authority, increased FMAP percentage, and core reduction/restrictions on provider rates. FY 2021 planned spending excludes the following: \$20 M appropriated in DMH's budget for provider payments from Cares Act Funding which is being spent from an appropriation in House Bill 8 instead; \$190,000 in Expenditure Restriction for Tuberous Sclerosis and \$304,500 for Training Pilot Program; and \$8 M in anticipated unused Other authority.

**4. What are the sources of the "Other " funds?**

In FY 2018 through FY 2020, "Other" funds include Mental Health Local Tax Match (0930), Mental Health Interagency Payment Fund (0109) and Developmental Disabilities Wait List Fund (0986).

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Chapter 633, RSMo. (support services defined in Sections 630.405 through 630.460).

**6. Are there federal matching requirements? If yes, please explain.**

The Division of DD provides the state share of the cost of services that it provides to eligible consumers.

**7. Is this a federally mandated program? If yes, please explain.**

No. However, the Division of DD agrees to certain mandated terms as part of the MO HealthNet Waiver.