

## PROGRAM DESCRIPTION

Department: Mental Health

HB Section(s): 10.230

Program Name: CPS Medications

Program is found in the following core budget(s): CPS Medications

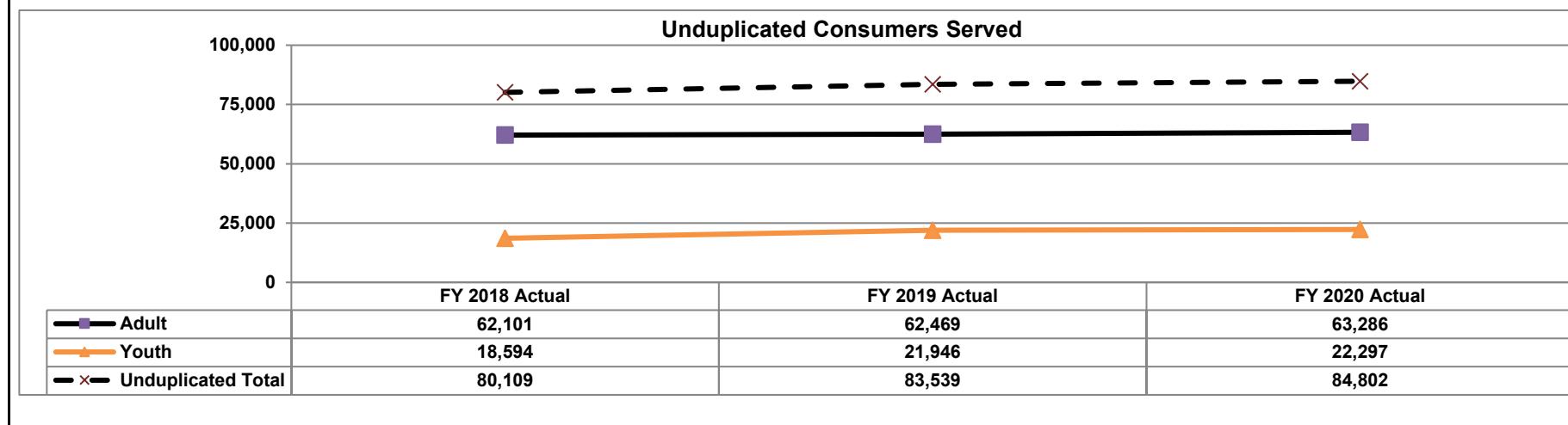
**1a. What strategic priority does this program address?**

Advance medication options for individuals in treatment for, and recovery from, behavioral health disorders.

**1b. What does this program do?**

This core funding ensures accessibility to necessary medications needed to treat and manage serious and persistent mental illness for those that are uninsured. It supports the use of newer, more effective medications that increase the likelihood that a person will take them. Compliance with prescribed medications results in better outcomes and fewer hospitalizations. This funding provides medications for adults and youth in the Division of Behavioral Health (DBH) State Operated facilities and community settings. This funding can also support medication-related services, such as physician services, to ensure access to medications from the most appropriate medical professionals.

**2a. Provide an activity measure(s) for the program.**



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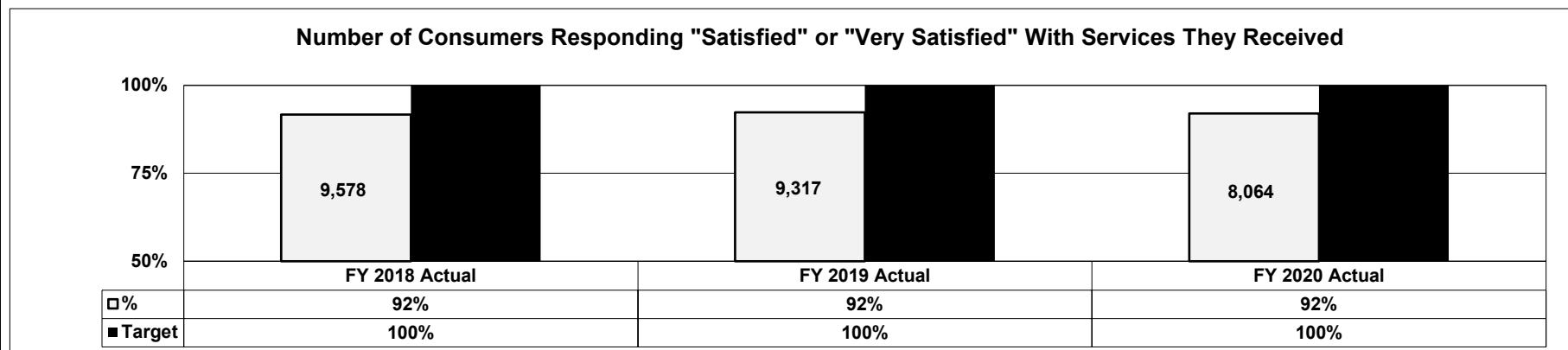
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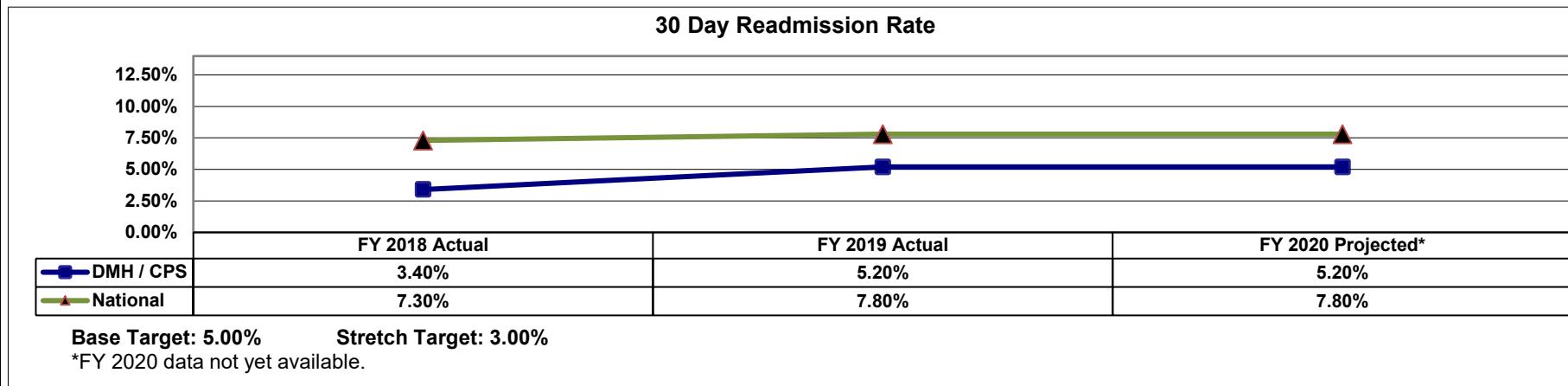
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2b. Provide a measure(s) of the program's quality.



2c. Provide a measure(s) of the program's impact.



**Note:** This graph represents the 30 day readmission rate for Missouri compared to the national average for readmission of consumers to a state hospital after 30 days. The base target for 30 Day Readmission Rate is 9%. FY 2020 actual data not yet available. *Significance: Overall Missouri is well below the national average which is an indicator of successful community treatment.*

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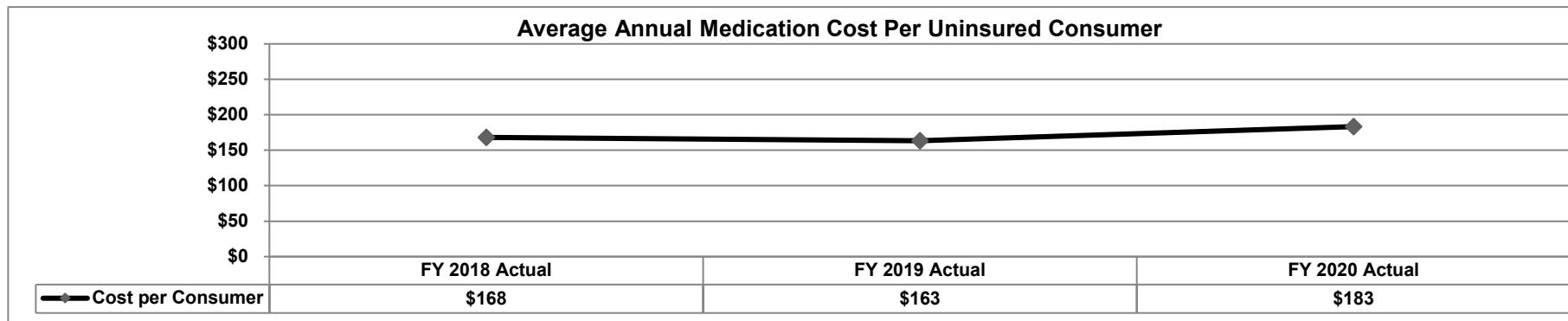
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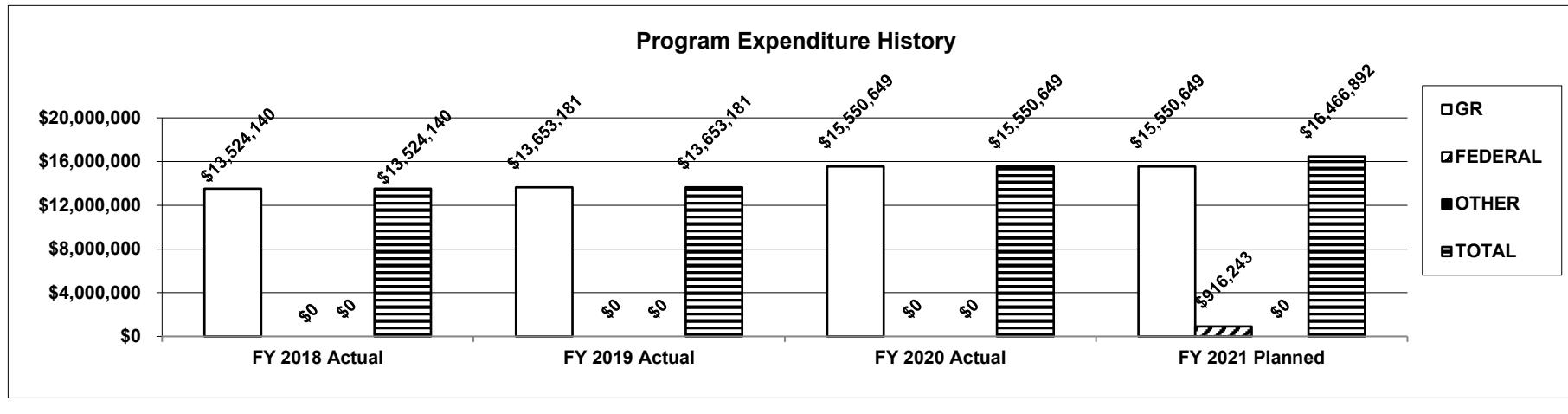
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2d. Provide a measure(s) of the program's efficiency.



**Note:** Medication prices are not established by DBH, therefore base and stretch targets are out of our control.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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<b>4. What are the sources of the "Other" funds?</b> None.	
<b>5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)</b> Section 632.010.2(1) and 632.055, RSMo.	
<b>6. Are there federal matching requirements? If yes, please explain.</b> The federal Community Mental Health Services Block Grant requires that the state maintain an aggregate level of general revenue spending for mental health services that is greater than or equal to the average of the past two years. (This is called the "Maintenance of Effort," or MOE, requirement.)	
<b>7. Is this a federally mandated program? If yes, please explain.</b> No.	