

**PROGRAM DESCRIPTION**

|   |                 |                  |   |   |   |   |   |   |              |
|---|-----------------|------------------|---|---|---|---|---|---|--------------|
| <b>Department: Mental Health</b>  |                 |                  |   |   |   |   |   | <b>HB Section(s): 10.300 &amp; 10.315</b> |              |
| <b>Program Name: Sex Offender Rehabilitation and Treatment Services</b>             |                 |                  |   |   |   |   |   |   |              |
| <b>Program is found in the following core budget(s): Adult Inpatient Facilities</b> |                 |                  |   |   |   |   |   |   |              |
|   | <b>SE-SORTS</b> | <b>FSH-SORTS</b> |   |   |   |   |   |   | <b>TOTAL</b> |
| <b>GR</b>   | 23,699,147      | 13,303,303       |   |   |   |   |   |   | 37,002,450   |
| <b>FEDERAL</b>  | 29,287          | 0                |   |   |   |   |   |   | 29,287       |
| <b>OTHER</b>  | 0               | 0                |   |   |   |   |   |   | 0            |
| <b>TOTAL</b>  | 23,728,434      | 13,303,303       | 0 | 0 | 0 | 0 | 0 | 0   | 37,031,737   |

**1a. What strategic priority does this program address?**

Provide inpatient treatment program for adults with complex mental abnormalities.

**1b. What does this program do?**

The state-operated Sex Offender Rehabilitation and Treatment Services (SORTS) provides treatment to change the person's mental abnormality so that the person is not likely to commit acts of sexual violence if released. The SORTS provides appropriate treatment and housing for individuals adjudicated by the courts as sexually violent predators. With passage of the Sexually Violent Predator law, which was effective January 1, 1999, the Missouri General Assembly mandated that individuals adjudicated by the court as sexually violent predators be committed indefinitely to the custody of the Director of the Department of Mental Health for "control, care and treatment until such time...that the person is safe to be at large". In order for such commitments to pass constitutional scrutiny, the Department must provide care and treatment that is consistent with existing professional standards and practice, and federal case law. The law also requires that individuals committed for treatment as sexually violent predators be kept in a secure facility and housed separately from Department of Corrections inmates and from other mental health clients who have not been found to be sexually violent predators.

The current SORTS program is operated within two Division of Behavioral Health (DBH) facilities, Southeast Missouri Mental Health Center and Fulton State Hospital.

The SORTS program is responsible for preparing clients for community reintegration. If clients are provided a conditional release by the probate court, the program is also responsible for facilitating the transition into the community and for communication with community providers, Probation and Parole, and DBH Forensic Case Monitors who provide community supervision.

In addition to the housing and treatment of individuals committed under this statute, the Department provides a psychiatrist and/or a psychologist to participate in the Multidisciplinary Team to assist the Prosecutor's Review Committee in determining whether an individual may meet the definition of a sexually violent predator. Furthermore, the Department is required to provide a psychiatrist or psychologist to evaluate each individual for whom the court finds probable cause to believe the person is a sexually violent predator. Finally, the Department must provide the committing court an annual report regarding the committed person's mental condition.

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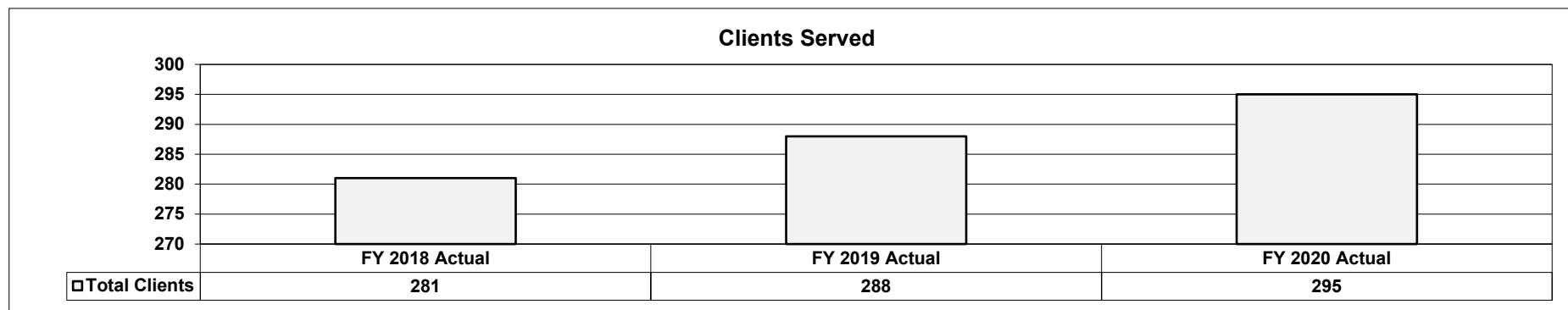
**Department: Mental Health**

**HB Section(s): 10.300 & 10.315**

**Program Name: Sex Offender Rehabilitation and Treatment Services**

**Program is found in the following core budget(s): Adult Inpatient Facilities**

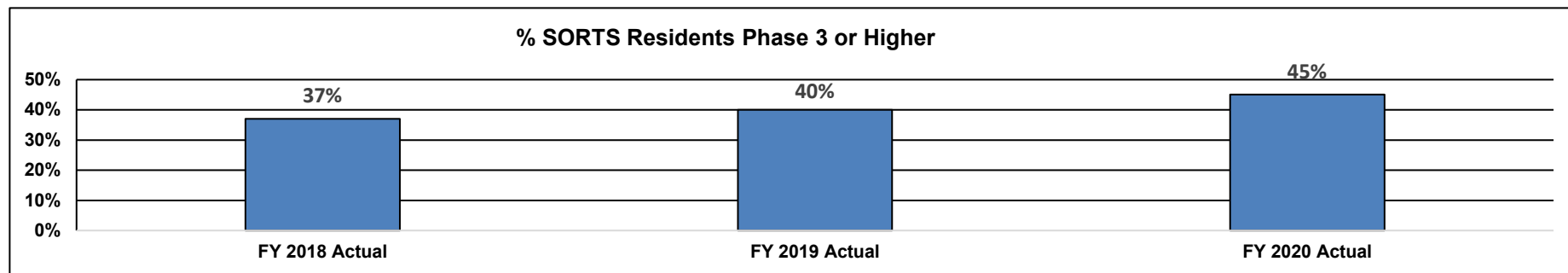
**2a. Provide an activity measure(s) for the program.**



**2b. Provide a measure(s) of the program's quality.**

N/A

**2c. Provide a measure(s) of the program's impact.**



**Note:** SORTS residents in treatment Phases 3 and higher are modifying their behavior patterns, thinking errors, distorted attitudes, and sexual arousal patterns that contributed to their criminal and sexual offending behavior, and in some cases are preparing for return to the community. Residents in lower phases of treatment are just beginning treatment or are refusing treatment.

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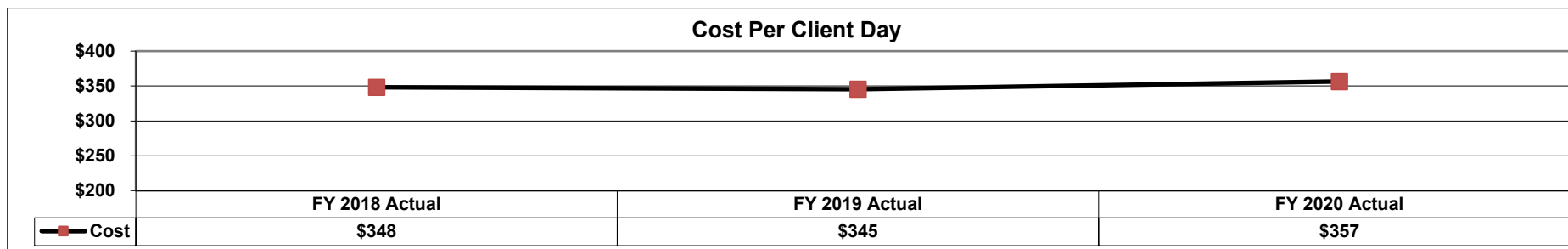
Department: **Mental Health**

HB Section(s): **10.300 & 10.315**

Program Name: **Sex Offender Rehabilitation and Treatment Services**

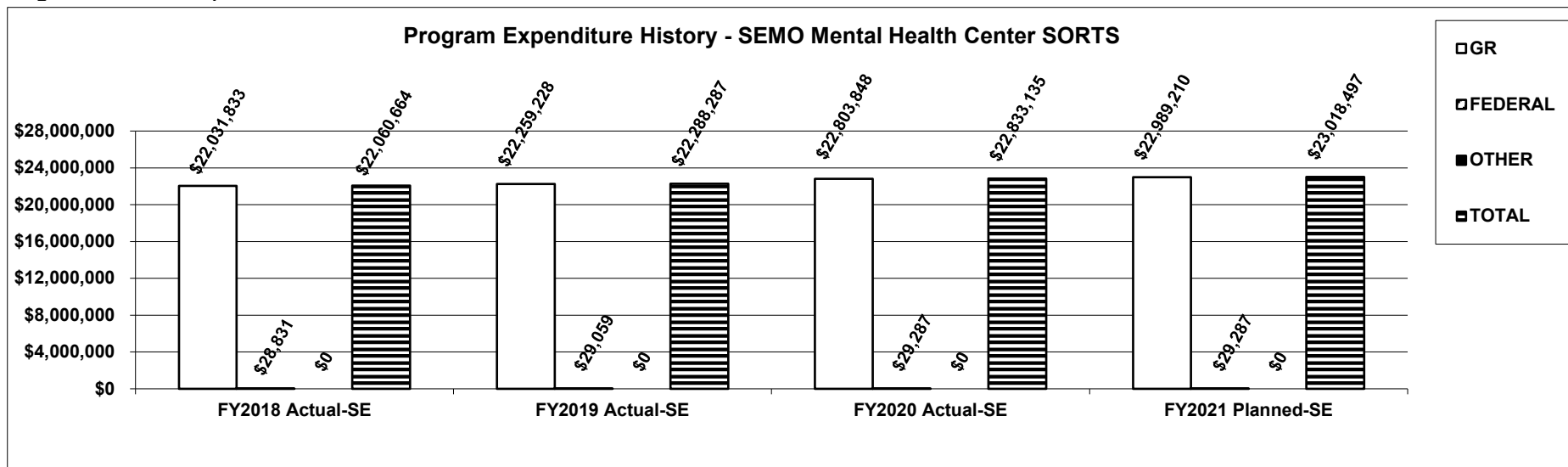
Program is found in the following core budget(s): **Adult Inpatient Facilities**

2d. Provide a measure(s) of the program's efficiency.



**Note:** Cost per client day does not include administrative staff budgeted in the State Operated Adult Facilities House Bill Section. Average annual cost in FY 2020 per client is \$116,683.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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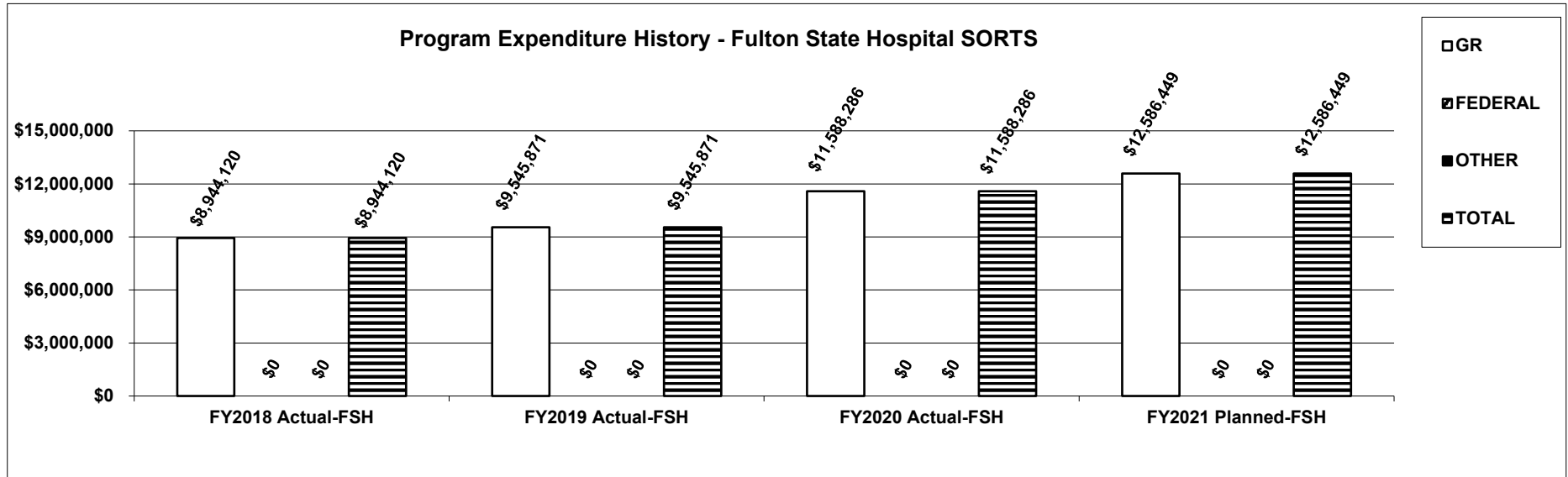
Department: **Mental Health**

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Program Name: **Sex Offender Rehabilitation and Treatment Services**

Program is found in the following core budget(s): **Adult Inpatient Facilities**

**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.) (Continued)**



**Note:** The first SORTS ward at Fulton State Hospital opened November 2010.

**4. What are the sources of the "Other " funds?**

None.

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Section 632.480 through 632.513, RSMo.

**6. Are there federal matching requirements? If yes, please explain.**

No.

**7. Is this a federally mandated program? If yes, please explain.**

No.