

## PROGRAM DESCRIPTION

Department of Natural Resources

HB Section(s): 6.380

AWO - Natural Resources Revolving Services

Program is found in the following core budget(s): Natural Resources Revolving Services

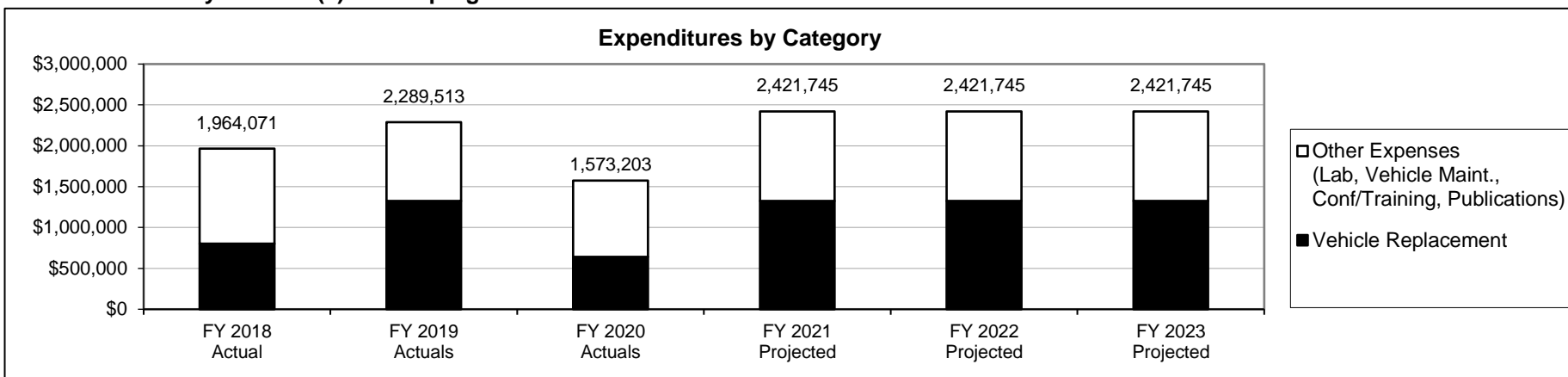
**1a. What strategic priority does this program address?**

Efficient payment mechanism for services

**1b. What does this program do?**

This appropriation provides an efficient payment mechanism for internal services such as vehicle replacements and other interdivisional expenses (lab expenses, vehicle maintenance, conferences/training, and central supply). The Department also bills other governmental agencies or members of the general public for external services such as publication/data sales, environmental services, and environmental education. This appropriation allows the Department to respond to both internal and external customers.

**2a. Provide an activity measure(s) for the program.**



The 2018 appropriation was \$2,921,745, which was reduced by \$500,000 in the FY 2019 budget, largely related to vehicle replacement.

**2b. Provide a measure(s) of the program's quality.**

This appropriation allows the Department to respond to both internal and external customers.

**2c. Provide a measure(s) of the program's impact.**

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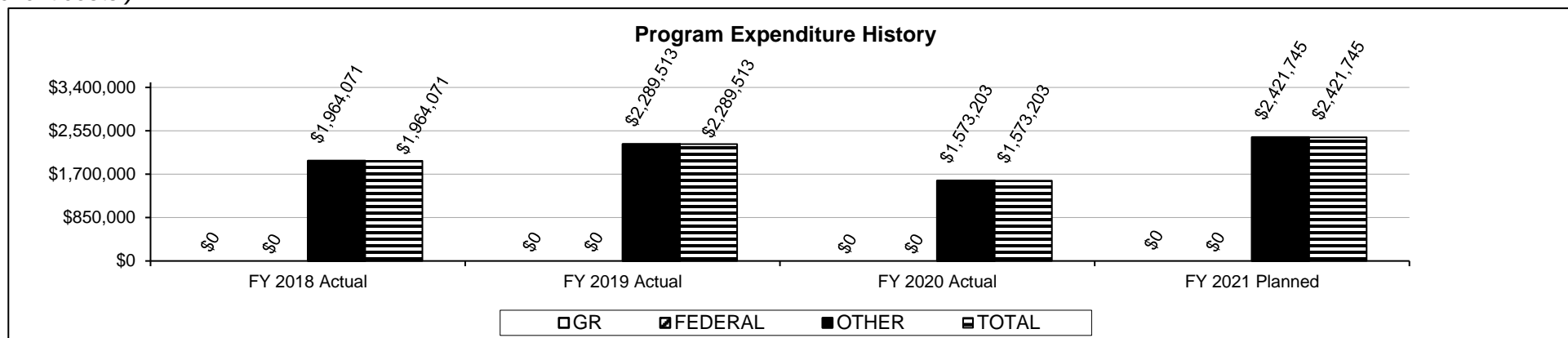
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**2d. Provide a measure(s) of the program's efficiency.**

This appropriation allows for a more cost-effective payment method in our ability to respond to increasing demands by our internal and external customers.

**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



This budget does not contain General Revenue. FY 2021 Planned is shown at full appropriation.

**4. What are the sources of the "Other " funds?**

DNR Revolving Services Fund (0425)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Section 640.065, RSMo                      Natural Resources Revolving Services Fund

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No