

PROGRAM DESCRIPTION

Department of Natural Resources	HB Section(s): 6.410
Petroleum Storage Tank Insurance Fund Board of Trustees	
Program is found in the following core budget(s): Staff and Operating Expenses; Claims Costs and Erroneous Receipts	

1a. What strategic priority does this program address?

Mitigate fuel storage risks

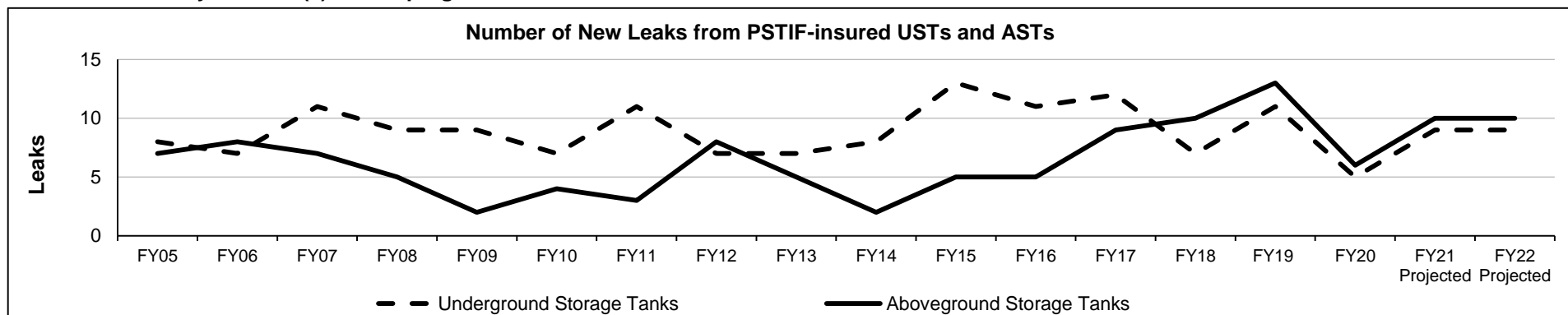
1b. What does this program do?

Provides affordable pollution liability insurance for Missourians who store/sell petroleum products.
Pays to clean up "legacy pollution" from old gas stations and other fuel storage sites.

The following table shows financial data for the budget units included in this form.

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Actual	Actual	Actual	Current	Gov Rec
Staff & Operating Expenses (79611C)	1,797,183	1,863,750	2,247,033	2,357,118	2,357,118
Claims & Erroneous Receipts PSD (79670C)	15,422,511	18,020,492	13,199,013	20,070,000	20,070,000
Total	17,219,694	19,884,242	15,446,046	22,427,118	22,427,118

2a. Provide an activity measure(s) for the program.



Number of new releases indicates the effectiveness of leak prevention efforts.

Underground Storage Tanks - Base Goal: 15 or fewer per year

Stretch Goal: 10 or fewer per year

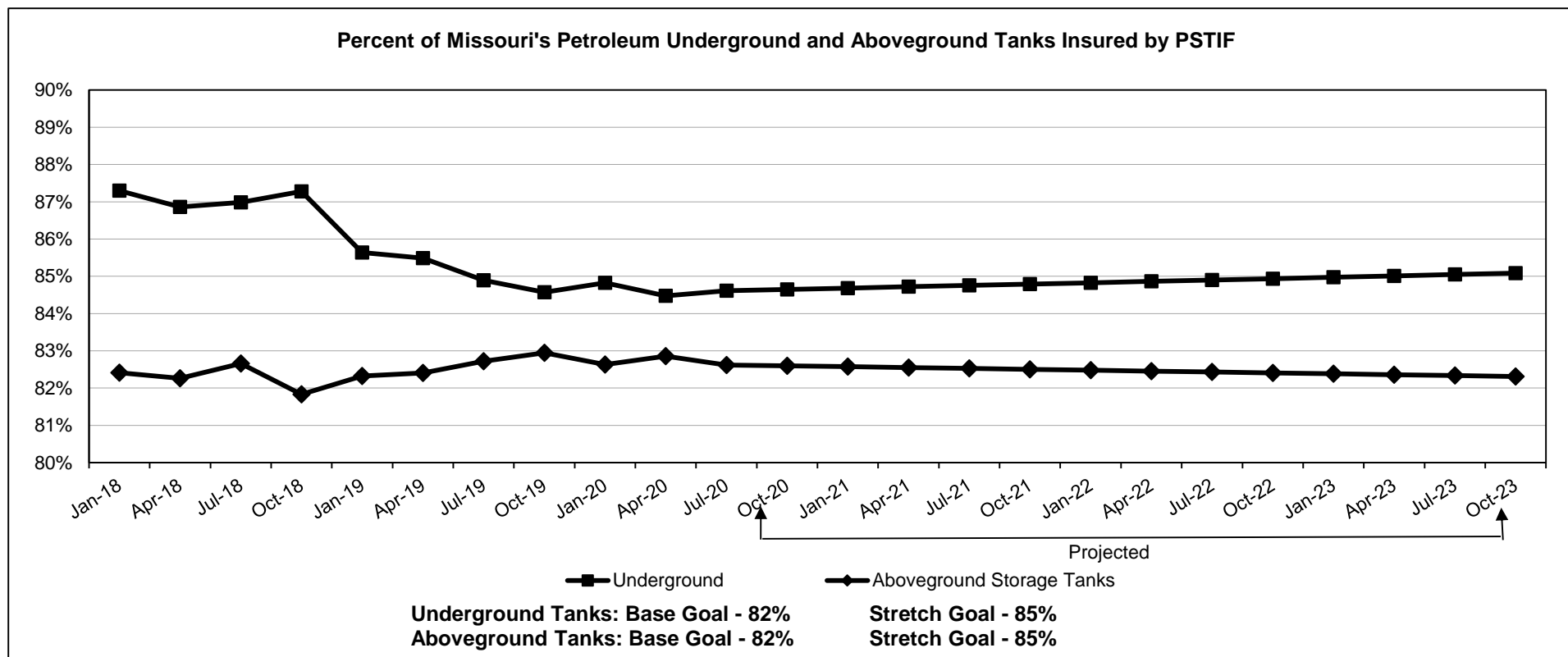
Aboveground Storage Tanks - Base Goal: 10 or fewer per year

Stretch Goal: 7 or fewer per year

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2b. Provide a measure(s) of the program's quality.



Underground Tanks: The PSTIF works with the Department of Natural Resources to assure all tank owners maintain required pollution liability insurance so cleanup funds will be available if a leak occurs. (Tank owners may choose other insurance options.)

Aboveground Tanks: The PSTIF works with the Department of Agriculture to assure all tank owners maintain required pollution liability insurance so cleanup funds will be available if a leak occurs. (Tank owners may choose other insurance options.)

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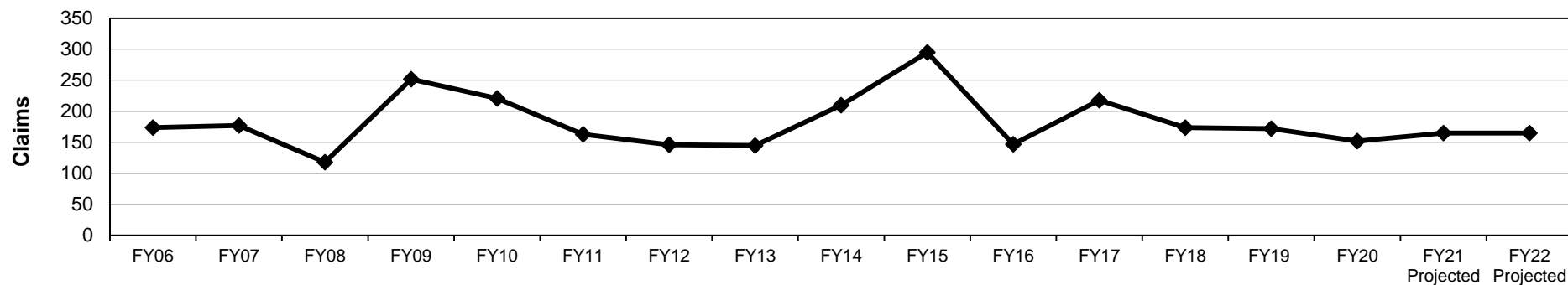
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2c. Provide a measure(s) of the program's impact.

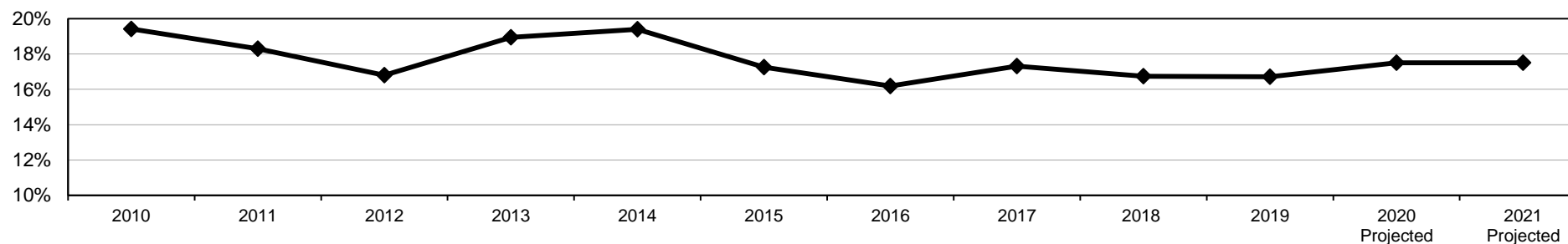
Number of Claims Closed



Claims are closed when cleanup is complete and invoices are all reimbursed. Base Goal is 150; Stretch Goal is 175.

2d. Provide a measure(s) of the program's efficiency.

Loss of Adjusting Expenses as Percentages of Claim Payments

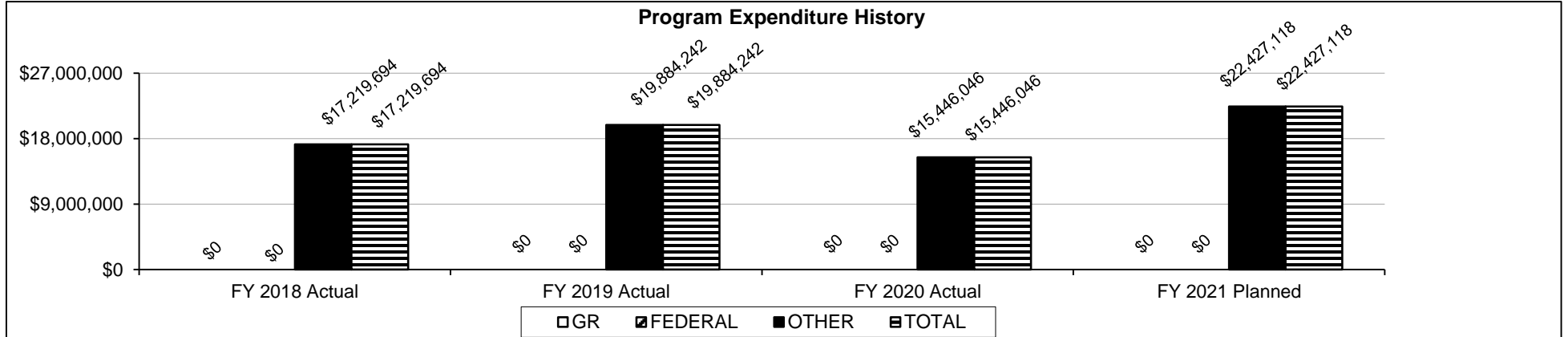


Data is on calendar-year basis. Base goal is 18%; Stretch goal is 17%

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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



FY 2021 Planned is shown at full appropriation.

4. What are the sources of the "Other " funds?

Petroleum Storage Tank Insurance Fund (0585)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Sections 319.129 - 319.133 and 319.137 - 319.138, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No