

## PROGRAM DESCRIPTION

**Department of Natural Resources**

**HB Section(s): 6.410**

**Petroleum Storage Tank Insurance Fund Board of Trustees**

**Program is found in the following core budget(s): Staff and Operating Expenses; Claims Costs and Erroneous Receipts**

**1a. What strategic priority does this program address?**

Mitigate fuel storage risks

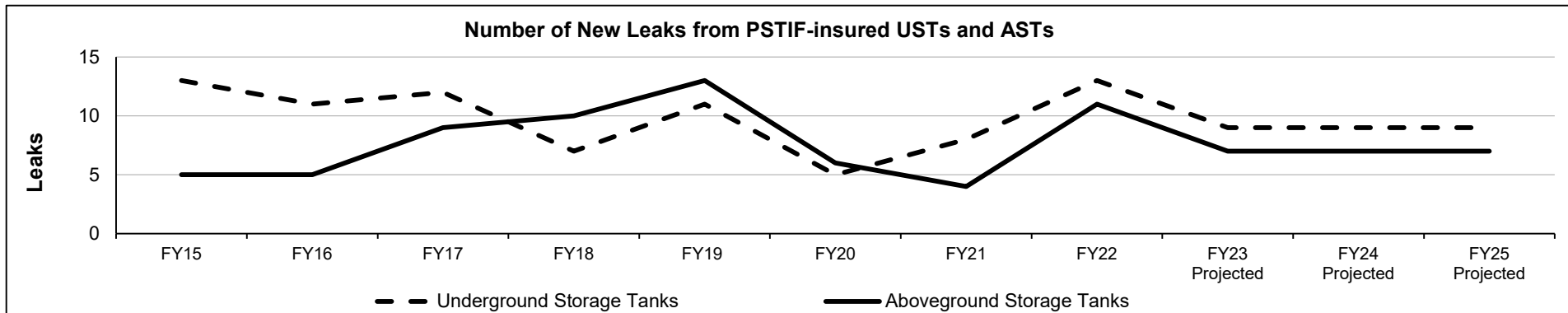
**1b. What does this program do?**

Provides affordable pollution liability insurance for Missourians who store/sell petroleum products.  
Pays to clean up "legacy pollution" from old gas stations and other fuel storage sites.

The following table shows financial data for the budget units included in this form.

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Current</b>	<b>Gov Rec</b>
Staff & Operating Expenses (79611C)	2,247,033	2,177,560	2,167,335	2,377,039	2,377,039
Claims & Erroneous Receipts PSD (79670C)	13,199,013	10,479,590	10,768,603	20,070,000	20,070,000
<b>Total</b>	<b>15,446,046</b>	<b>12,657,150</b>	<b>12,935,938</b>	<b>22,447,039</b>	<b>22,447,039</b>

**2a. Provide an activity measure(s) for the program.**



Number of new releases indicates the effectiveness of leak prevention efforts.

Underground Storage Tanks - Base Goal: 15 or fewer per year

Stretch Goal: 10 or fewer per year

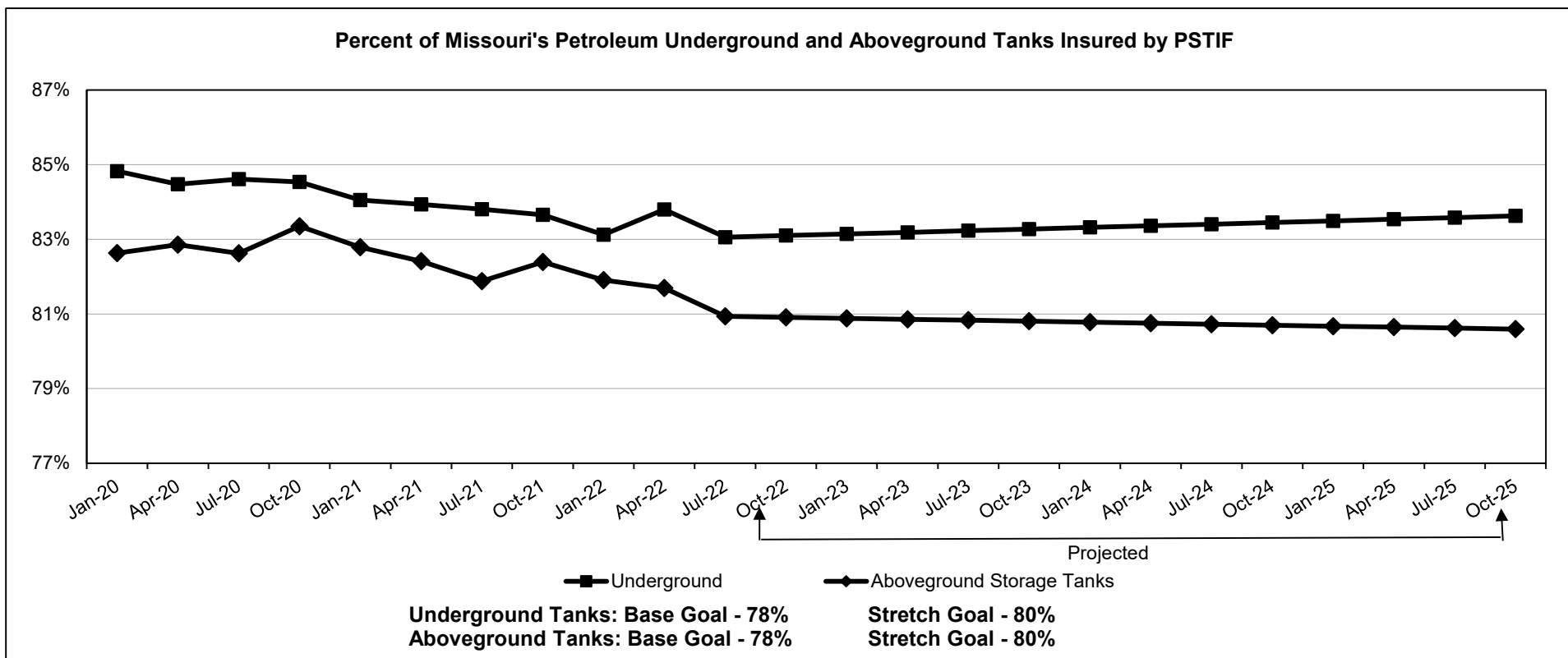
Aboveground Storage Tanks - Base Goal: 10 or fewer per year

Stretch Goal: 7 or fewer per year

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**2b. Provide a measure(s) of the program's quality.**



**Underground Tanks:** The PSTIF works with the Department of Natural Resources to assure all tank owners maintain required financial responsibility for pollution liability so cleanup funds will be available if a leak occurs. (Tank owners may choose other financial responsibility options.)

**Aboveground Tanks:** The PSTIF works with the Department of Agriculture to assure all tank owners maintain required financial responsibility for pollution liability so cleanup funds will be available if a leak occurs. (Tank owners may choose other financial responsibility options.)

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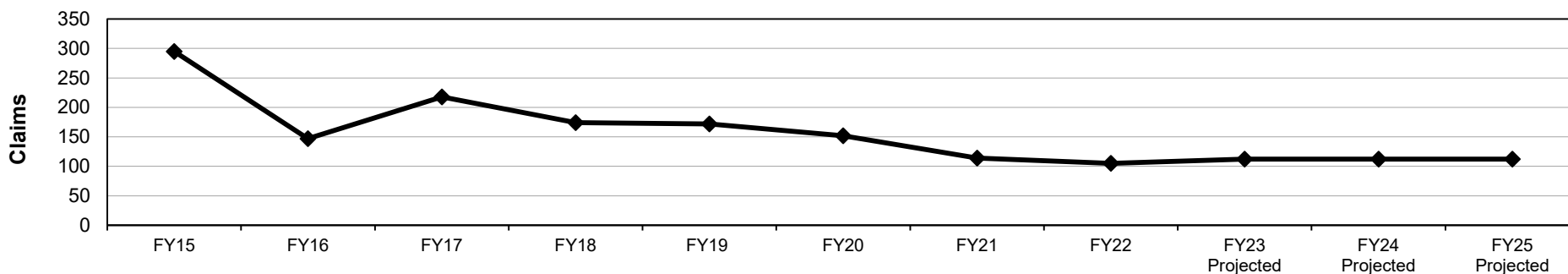
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2c. Provide a measure(s) of the program's impact.

### Number of Claims Closed

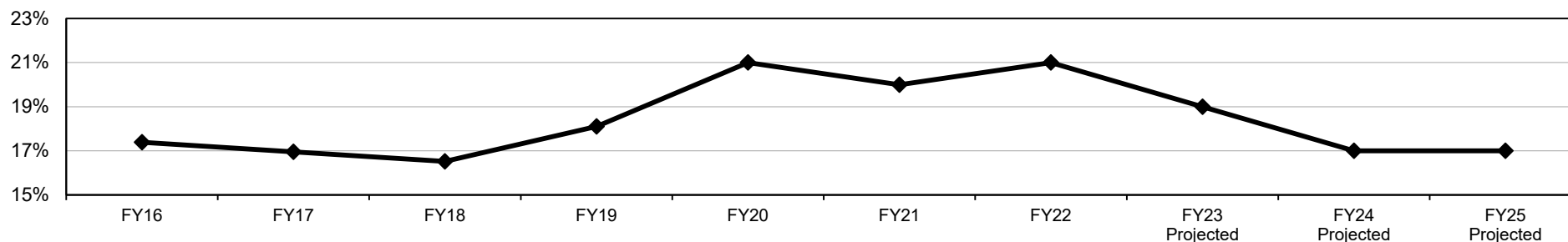


Claims are closed when cleanup is complete and invoices are all reimbursed. Base Goal is 112; Stretch Goal is 125.

NOTE: Closed claim goal is directly impacted by DNR/Tanks Section's goal for completed cleanups.

2d. Provide a measure(s) of the program's efficiency.

### Loss of Adjusting Expenses as Percentages of Claim Payments

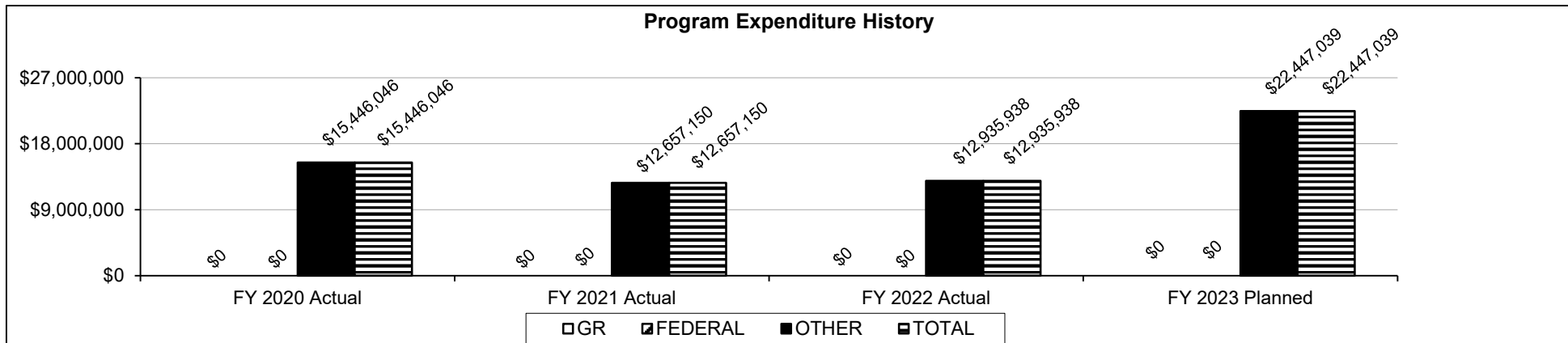


Base goal is 19%; Stretch goal is 17%

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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



FY 2023 Planned is shown at full appropriation.

**4. What are the sources of the "Other " funds?**

Petroleum Storage Tank Insurance Fund (0585)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Sections 319.129 - 319.133 and 319.137 - 319.138, RSMo

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No