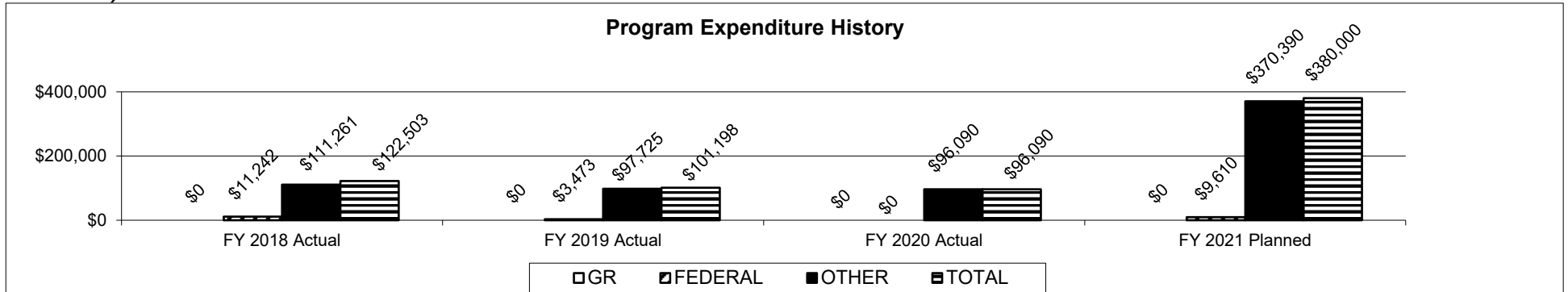


**PROGRAM DESCRIPTION**

<b>Department of Natural Resources</b>	<b>HB Section(s): 6.385</b>
<b>AWO - Refund Accounts</b>	
<b>Program is found in the following core budget(s): Refund Accounts</b>	

- 1a. What strategic priority does this program address?**  
Refund payment mechanism
- 1b. What does this program do?**  
This appropriation authority allows the Department to promptly process refunds owed to citizens and organizations. No performance measures are included for this program as it is refunds.
- 2a. Provide an activity measure(s) for the program.**  
N/A
- 2b. Provide a measure(s) of the program's quality.**  
N/A
- 2c. Provide a measure(s) of the program's impact.**  
N/A
- 2d. Provide a measure(s) of the program's efficiency.**  
N/A
- 3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



This budget does not contain General Revenue. FY 2021 Planned is shown at full appropriation.

## PROGRAM DESCRIPTION

Department of Natural Resources

HB Section(s): 6.385

AWO - Refund Accounts

Program is found in the following core budget(s): Refund Accounts

**4. What are the sources of the "Other " funds?**

Missouri Air Emission Reduction Fund (0267); State Parks Earnings Fund (0415); DNR Revolving Services Fund (0425); Historic Preservation Revolving Fund (0430); Cost Allocation Fund (0500); Oil and Gas Resources Fund (0543); Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount (0568); Solid Waste Management Fund-Scrap Tire (0569); Solid Waste Management Fund (0570); Metallic Minerals Waste Management Fund (0575); Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount (0584); Underground Storage Tank Regulation Program Fund (0586); Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount (0594); Water and Wastewater Loan Revolving Fund (0602); Parks Sales Tax Fund (0613); Soil and Water Sales Tax Fund (0614); Water and Wastewater Loan Fund (0649); Environmental Radiation Monitoring Fund (0656); Groundwater Protection Fund (0660); Energy Set-Aside Program Fund (0667); Hazardous Waste Fund (0676); Safe Drinking Water Fund (0679); Oil and Gas Remedial Fund (0699); Stormwater Loan Revolving Fund (0754); Rural Water and Sewer Loan Revolving Fund (0755); Geologic Resources Fund (0801); Confederate Memorial Park Fund (0812); Concentrated Animal Feeding Operation Indemnity Fund (0834); Mined Land Reclamation Fund (0906); Babler State Park Fund (0911); and Energy Futures Fund (0935)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Refunds are a function of the Department's various programs, which are based in both federal and state statute as noted in each of the program descriptions.

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No