

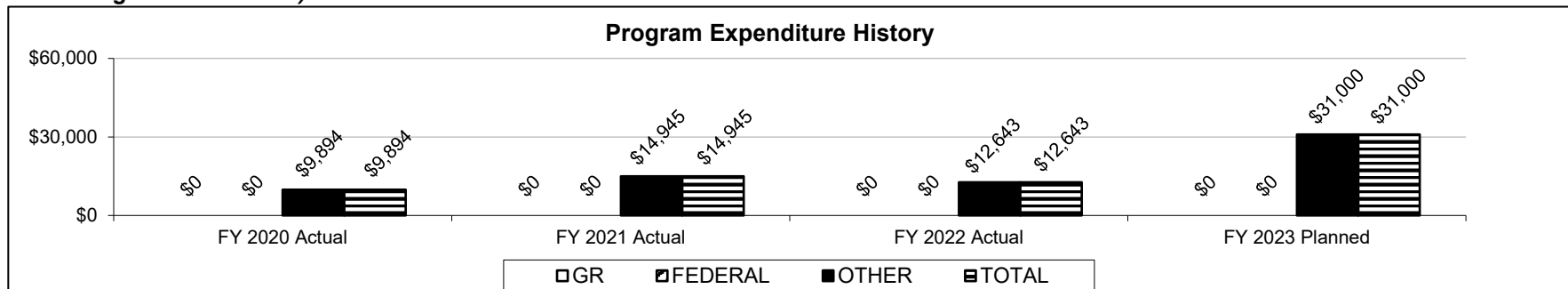
PROGRAM DESCRIPTION

Department of Natural Resources	HB Section(s): 6.390
AWO - Sales Tax Reimbursement to GR	
Program is found in the following core budget(s): Sales Tax Reimbursement to GR	
1a. What strategic priority does this program address?	
Financial accountability of reimbursement obligations	
1b. What does this program do?	
Remit sales tax revenue from Missouri Geological Survey and Missouri State Parks to the General Revenue Fund. Some sources of this tax revenue include: maps and publications, souvenirs, camping fees, and rentals. No performance measures are included for this program as it is an accounting mechanism.	
2a. Provide an activity measure(s) for the program.	
N/A	
2b. Provide a measure(s) of the program's quality.	
N/A	
2c. Provide a measure(s) of the program's impact.	
N/A	
2d. Provide a measure(s) of the program's efficiency.	
N/A	

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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



This budget does not contain General Revenue. The majority of Missouri State Parks sales tax is collected and directly transferred to General Revenue by Parks' reservation contractor. FY 2023 Planned is shown at full appropriation.

4. What are the sources of the "Other" funds?

State Parks Earnings Fund (0415); DNR Revolving Services Fund (0425)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo 144.020.1	Tax imposed upon all sellers
RSMo 144.010.1(11)	Defines seller as a person
RSMo 144.010.1(6)	Defines person

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No