

PROGRAM DESCRIPTION

Department of Natural Resources

HB Section(s): 6.365

MSP - State Historic Preservation

Program is found in the following core budget(s): State Historic Preservation

1a. What strategic priority does this program address?

The State Historic Preservation Office helps Missouri citizens thrive by managing cultural resources to promote a healthy environment and economy.

1b. What does this program do?

The State Historic Preservation Office provides historic preservation services to the citizens of Missouri and is responsible for establishing, implementing, and administering federal and state programs or plans for historic preservation. The responsibilities of the State Historic Preservation Office include:

- Identifying and nominating eligible properties to the National Register of Historic Places and administering applications for listing historic properties in the National Register.
- Preparing and implementing a comprehensive statewide historic preservation plan, directing and conducting a comprehensive survey of historic properties, and maintaining inventories of such properties.
- Administering the state program of federal assistance for historic preservation within the state, including administration of historic preservation fund grants.
- Cooperating with local governments in the development of local historic preservation programs.
- Consulting with federal agencies in accordance with the National Historic Preservation Act (NHPA) on federal undertakings that may affect historic properties.
- Providing advice and assistance in the evaluation of proposals for rehabilitation projects that may qualify for state or federal assistance (such as preservation tax incentives).
- Assuming responsibility for unmarked human burials or human skeletal remains and ensuring proper disposition in compliance with state and federal requirements.

The following table shows financial data for the budget units included in this form.

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	Actual	Actual	Actual	Current	Gov Rec
State Historic Preservation Office (78420C)	712,496	656,234	718,048	839,353	839,353
Historic Preservation Grants (78420C)	467,210	341,178	219,476	1,917,243	1,600,000
Total	1,179,706	997,412	937,524	2,756,596	2,439,353

PROGRAM DESCRIPTION

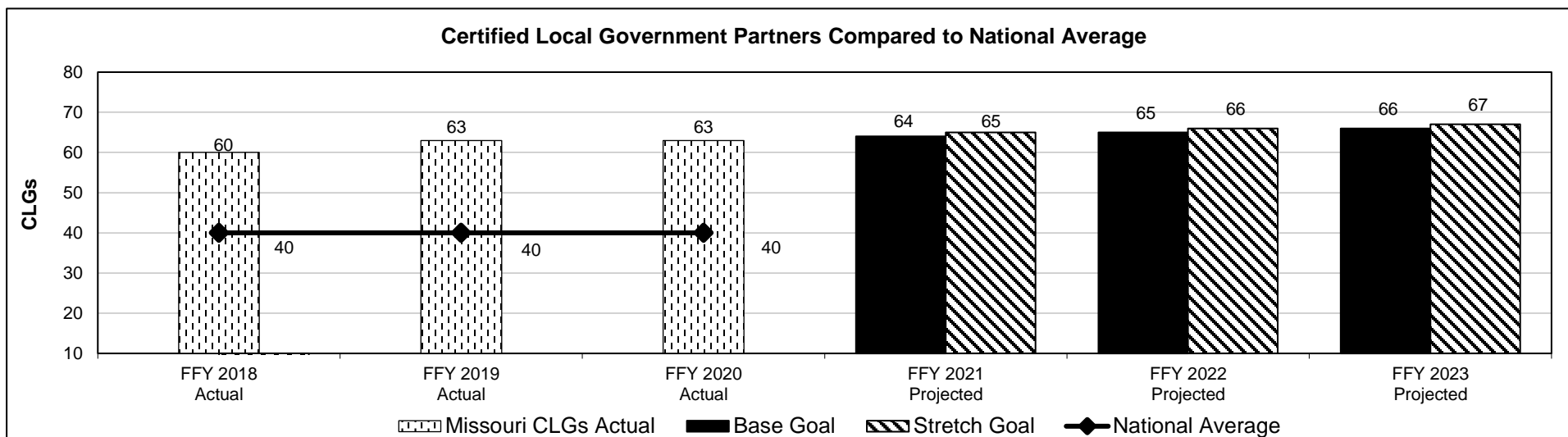
Department of Natural Resources

HB Section(s): 6.365

MSP - State Historic Preservation

Program is found in the following core budget(s): State Historic Preservation

2a. Provide an activity measure(s) for the program.



The Certified Local Government (CLG) program is the official preservation partnership connecting local, state, and federal governments. Communities in this network receive technical and financial assistance to save local historic places for future generations. Since the program's creation in 1980, it has grown to include 2,030 CLGs with 63 in Missouri, ranking us 12th nationally for the most CLGs.

Base Goal is the highest actual from prior 3 years plus a slight annual increase.

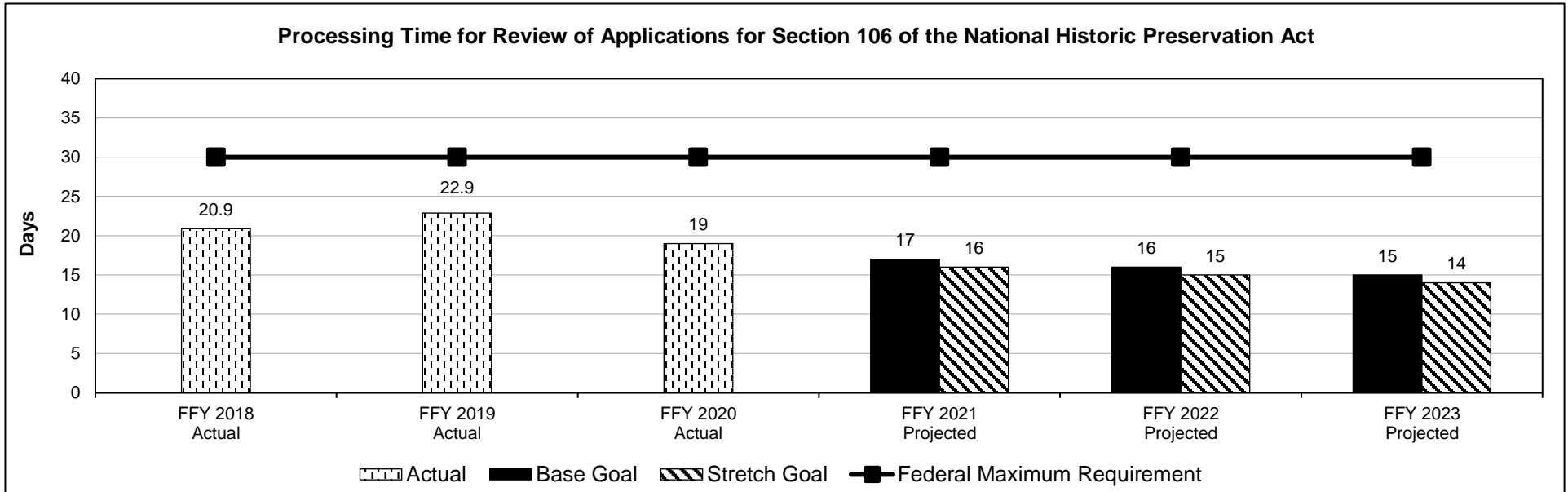
Stretch Goal is one additional over the base goal.

PROGRAM DESCRIPTION

Department of Natural Resources
 MSP - State Historic Preservation
 Program is found in the following core budget(s): State Historic Preservation

HB Section(s): 6.365

2b. Provide a measure(s) of the program's quality.



Under Section 106 of the National Historic Preservation Act, SHPO must participate in the review of all federal agency actions when federal funding, permitting, or licensing is involved.

FFY 2018 and FFY 2019 processing time was higher due to staff vacancies.

Base Goal: SHPO is committed to reviewing applications in 17 days or less.

Stretch Goal: SHPO would like to continue to decrease the number of days it takes to review Section 106 applications to 16 days or less.

PROGRAM DESCRIPTION

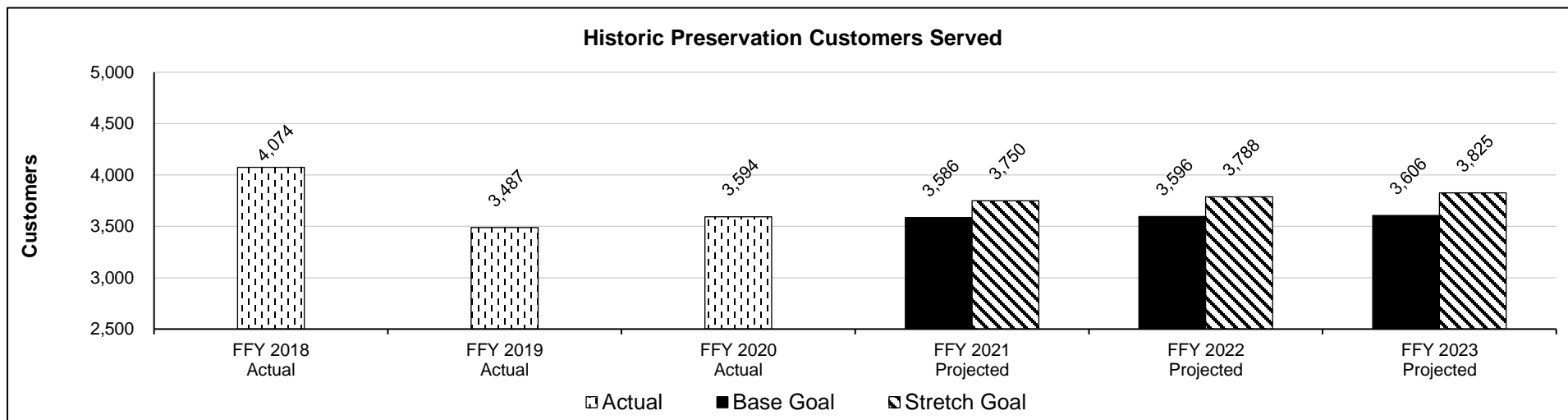
Department of Natural Resources

HB Section(s): 6.365

MSP - State Historic Preservation

Program is found in the following core budget(s): State Historic Preservation

2c. Provide a measure(s) of the program's impact.



SHPO helps customers with a variety of historic preservation needs including: applications, nominations, grants awarded, Certified Local Government evaluations, and outreach services. FFY 2019 Actual is lower as outreach services were reduced due to the focus on completing applications.

Base Goal uses prior information collected and shows a slight annual increase.
 Stretch Goal assumes a 1% annual increase over prior stretch goal.

PROGRAM DESCRIPTION

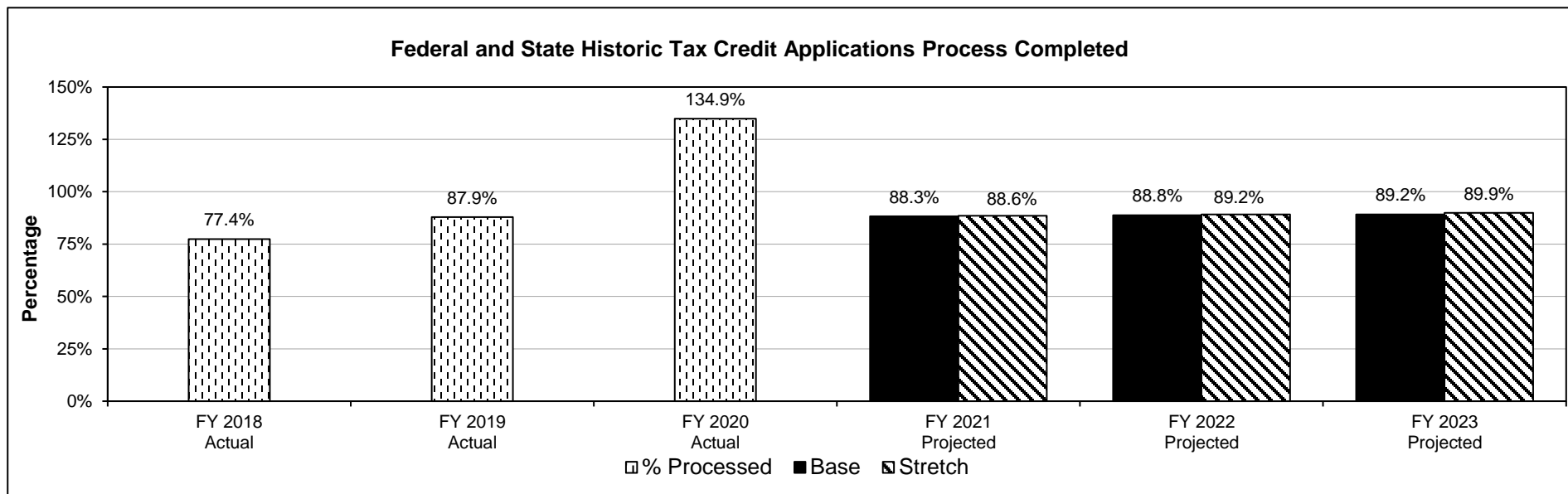
Department of Natural Resources

HB Section(s): 6.365

MSP - State Historic Preservation

Program is found in the following core budget(s): State Historic Preservation

2d. Provide a measure(s) of the program's efficiency.



The State Historic Preservation Office (SHPO) is responsible for assisting the National Park Service and the Missouri Department of Economic Development in administering their programs by reviewing federal and state historic tax credit applications. SHPO's role is to determine whether the proposed and completed rehabilitation meets the Secretary of the U.S. Department of the Interior's rehabilitation standards. Processing time is a coordination between the SHPO, the applicant, and other agencies.

Base Goal: SHPO is committed to review and forward federal and state applications and minimize the number of applications pending review within the fiscal year.

Stretch Goal: SHPO's goal is to increase the percentage of federal and state historic tax credit applications reviewed each year and reduce the number of applications pending review each fiscal year.

Total Number of Applications			
Fiscal Year	Received	Processed	Pending
2017			225
2018	943	730	438
2019	850	747	541
2020	794	1,071	264
Total	2,587	2,548	

PROGRAM DESCRIPTION

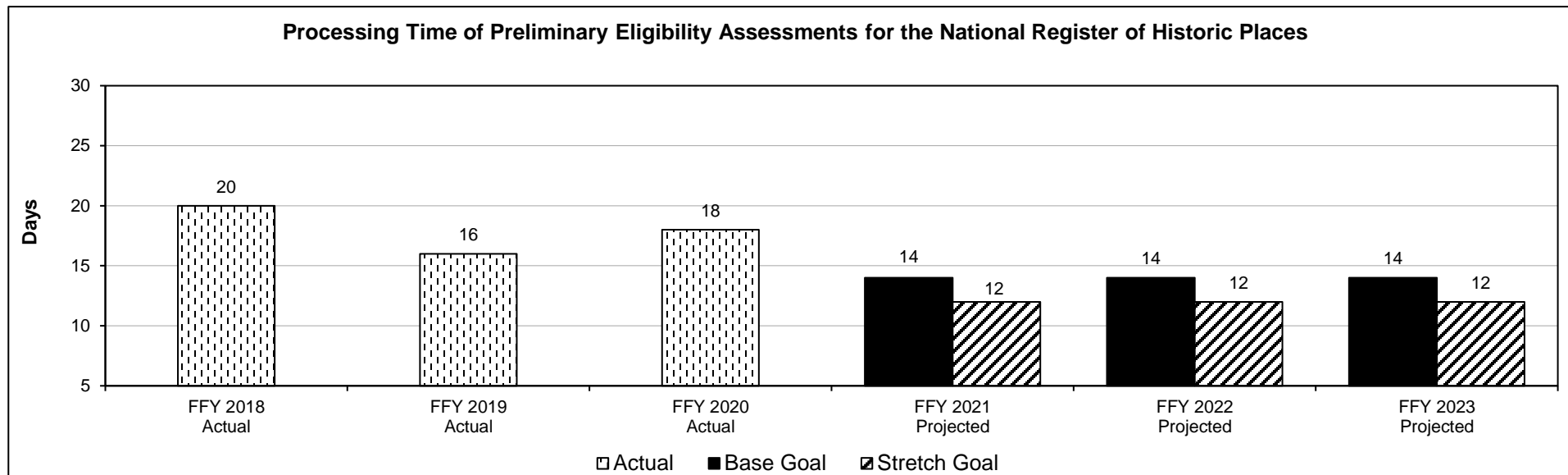
Department of Natural Resources

HB Section(s): 6.365

MSP - State Historic Preservation

Program is found in the following core budget(s): State Historic Preservation

2d. Provide a measure(s) of the program's efficiency. (continued)



Eligibility assessments are a preliminary step that provides staff the opportunity to assist customers early in the process of writing a National Register of Historic Places nomination which makes the final review process more efficient. SHPO encourages members of the public to submit Eligibility Assessments as the first step in the National Register of Historic Places nomination process. Every assessment is reviewed within 30 days by at least three members of the SHPO staff.

Prior year processing time has varied due to staff vacancies. Starting in Spring of 2020, health measures to prevent the spread of COVID-19 resulted in processing delays related to staff implementing remote working policies.

Base Goal: SHPO is committed to reviewing applications in 14 days or less.

Stretch Goal: SHPO would like to continue to decrease the number of days it takes to review these assessments to 12 days or less.

PROGRAM DESCRIPTION

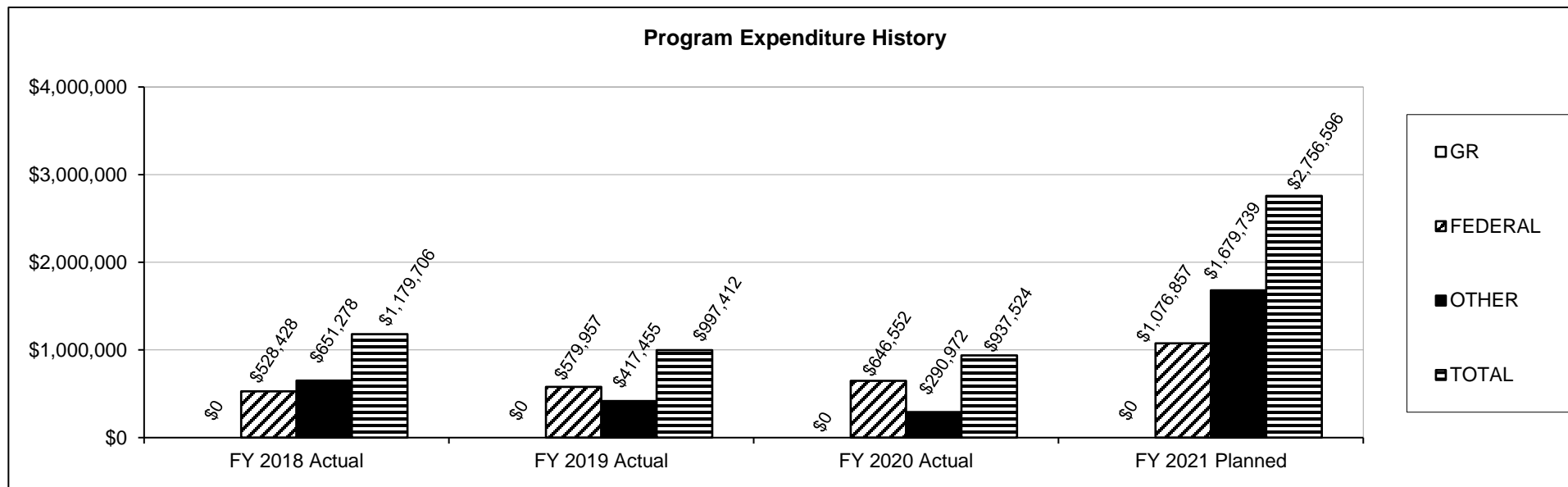
Department of Natural Resources

HB Section(s): 6.365

MSP - State Historic Preservation

Program is found in the following core budget(s): State Historic Preservation

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



This budget does not contain General Revenue.

Financial data includes operating and pass-through appropriations. Pass-through appropriations are set at a level to encumber and pay our commitments, which often span multiple fiscal years. FY 2021 Planned is shown at full appropriation.

PROGRAM DESCRIPTION

Department of Natural Resources	HB Section(s): <u>6.365</u>
MSP - State Historic Preservation	
Program is found in the following core budget(s): State Historic Preservation	
4. What are the sources of the "Other " funds?	
Historic Preservation Revolving Fund (0430); Economic Development Advancement Fund (0783)	
5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)	
Sections 194.400 - 194.410, RSMo	Unmarked Human Burial Sites
Chapter 253, RSMo	State Parks and Historic Preservation
Section 253.022, RSMo	Department to administer the National Historic Preservation Act
Sections 253.408 - 253.412, RSMo	State Historic Preservation Act
Sections 253.400 - 253.407, RSMo	Historic Preservation Revolving Fund Act
Section 253.415, RSMo	Local Historic Preservation Act
Section 253.420, RSMo	Historic Shipwrecks, Salvage or Excavation Regulations
Sections 253.545 - 253.559, RSMo	Historic Structures Rehabilitation Tax Credit
6. Are there federal matching requirements? If yes, please explain.	
Historic Preservation Fund Grant	40% State/Local
7. Is this a federally mandated program? If yes, please explain.	
SHPO administers the National Historic Preservation Act of 1966 which specifies requirements for state historic preservation offices.	