

**PROGRAM DESCRIPTION**

<b>Department of Natural Resources</b>	<b>HB Section(s): 6.365</b>
<b>MSP - State Historic Preservation</b>	
<b>Program is found in the following core budget(s): State Historic Preservation</b>	

**1a. What strategic priority does this program address?**

The State Historic Preservation Office provides knowledge and resources to our citizens to build stronger and more resilient communities.

**1b. What does this program do?**

The State Historic Preservation Office provides historic preservation services to the citizens of Missouri and is responsible for establishing, implementing, and administering federal and state programs or plans for historic preservation. The responsibilities of the State Historic Preservation Office include:

- Coordinating the National Register of Historic Places program for the state of Missouri, including the identification of eligible properties and processing of incoming nominations.
- Preparing and implementing a comprehensive statewide historic preservation plan, coordinating survey efforts of historic properties, and maintaining inventories of archaeological and architectural properties.
- Administering the state program of federal assistance for historic preservation within the state, including administration of historic preservation fund grants.
- Cooperating with local governments in the development of local historic preservation programs.
- Consulting with federal agencies in accordance with the National Historic Preservation Act (NHPA) on federal undertakings that may affect historic properties.
- Providing advice and assistance in the evaluation of proposals for rehabilitation projects that may qualify for state or federal assistance (such as preservation tax incentives).
- Assuming responsibility for unmarked human burials or human skeletal remains and ensuring proper disposition in compliance with state and federal requirements.
- Providing public information, education and training, and technical assistance relating to the federal and state historic preservation programs.

The following table shows financial data for the budget units included in this form.

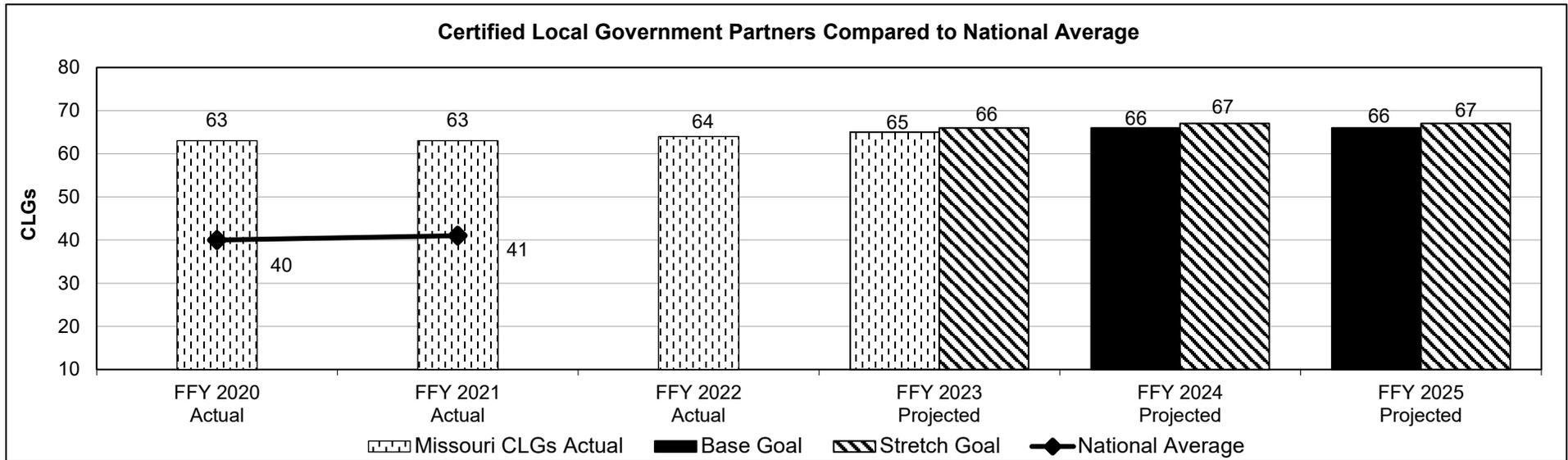
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Current</b>	<b>Gov Rec</b>
State Historic Preservation Office (78420C)	718,048	718,016	672,788	905,238	905,238
Historic Preservation Grants (78420C)	219,476	203,563	132,327	1,925,000	1,925,000
<b>Total</b>	<b>937,524</b>	<b>921,579</b>	<b>805,115</b>	<b>2,830,238</b>	<b>2,830,238</b>

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2a. Provide an activity measure(s) for the program.



The Certified Local Government (CLG) program is the official preservation partnership connecting local, state, and federal governments. Communities in this network receive technical and financial assistance to save local historic places for future generations. Since the program's creation in 1980, it has grown to include 2,073 CLGs with 64 in Missouri, ranking us 12th nationally for the most CLGs.

Base Goal is the highest actual from prior 3 years plus a slight annual increase.  
 Stretch Goal is one additional over the base goal.

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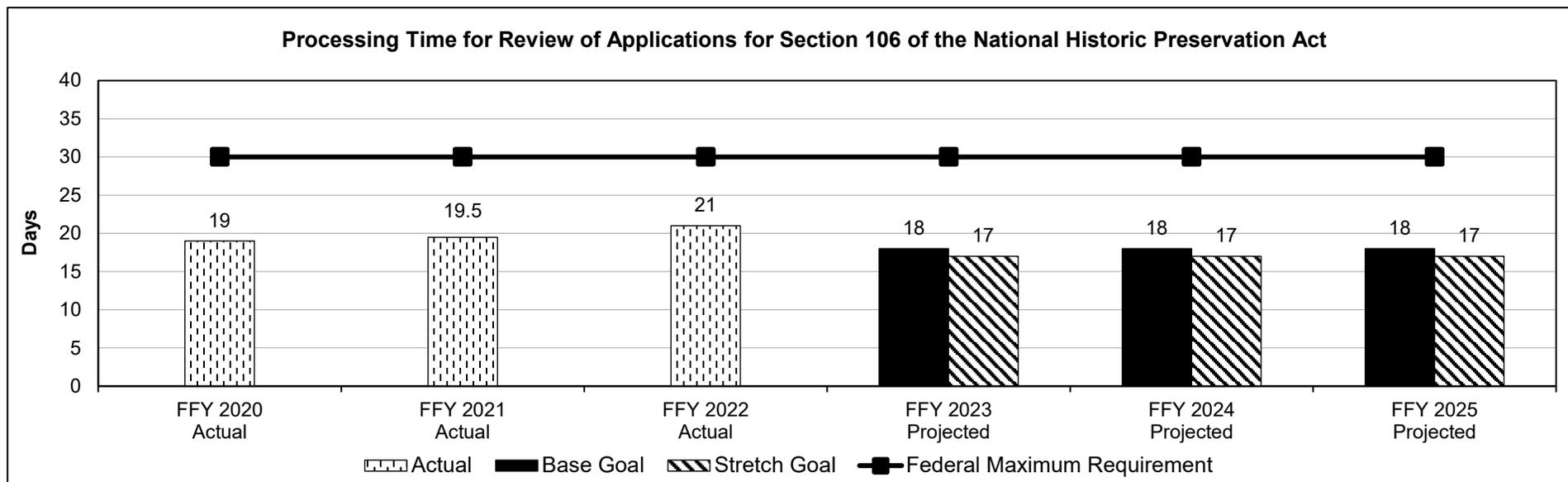
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2b. Provide a measure(s) of the program's quality.



Under Section 106 of the National Historic Preservation Act, SHPO reviews federal agency undertakings when federal funding, licenses, permits or projects that take place on federal land are involved to determine if the project has the potential to affect historic properties. The Department expects an increase of Section 106 reviews associated with the American Rescue Plan Act (ARPA), the Infrastructure Investment and Jobs Act, and any other stimulus funding; FFY 2022 to FFY 2024 average processing times may be impacted.

Base Goal: Review applications in 18 days or less.

Stretch Goal: Decrease the number of days it takes to review Section 106 applications to 17 days or less.

Number of Project Applications		
FFY	Received	Reviewed**
2020	3,473	3,895
2021	2,952	3,251
2022	2,075	2,830

\*\*Some projects may require multiple reviews throughout the application process. Processing time averages include each review separately.

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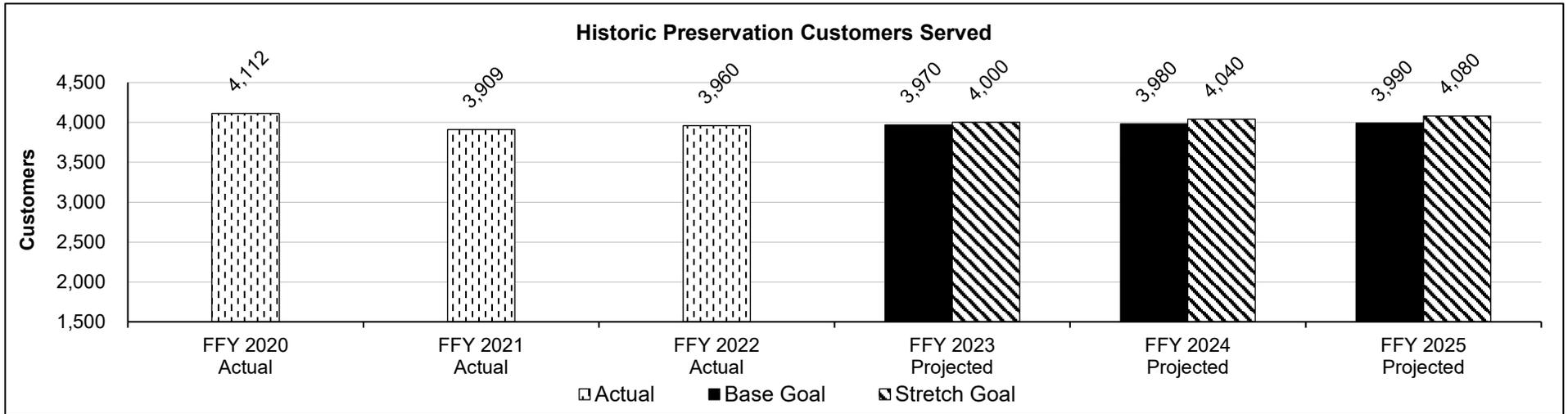
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2c. Provide a measure(s) of the program's impact.



SHPO helps customers with a variety of historic preservation needs including: applications, nominations, grants awarded, Certified Local Government evaluations, and outreach services.

Base Goal uses prior information collected and shows a slight annual increase.

Stretch Goal assumes a 1% annual increase over prior stretch goal.

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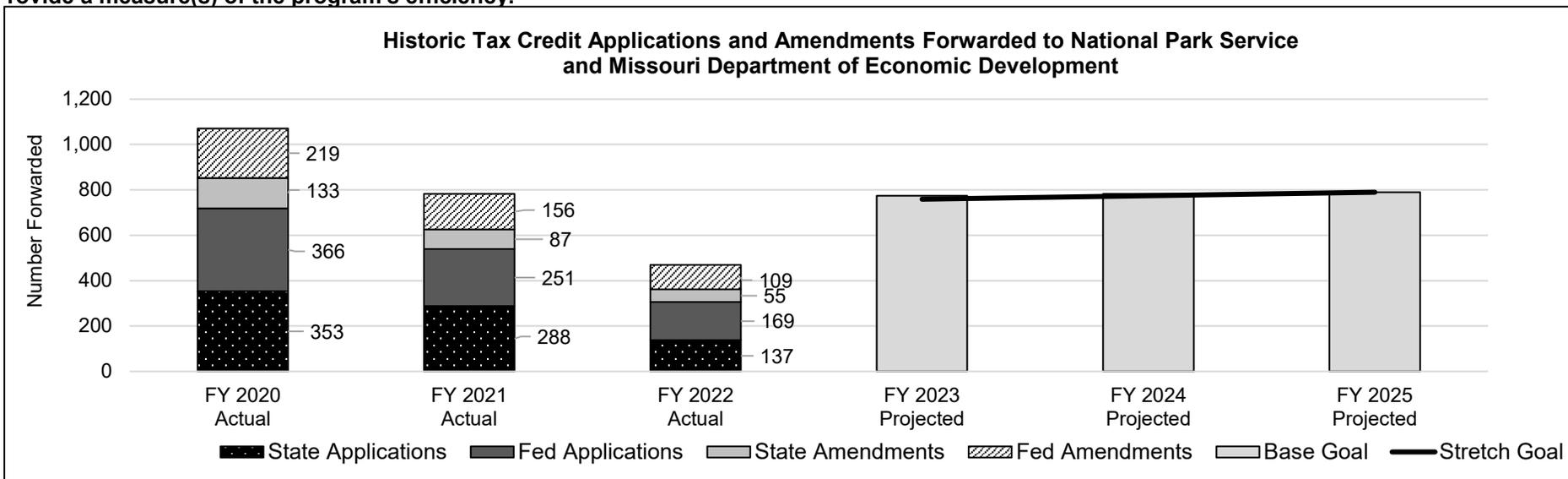
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2d. Provide a measure(s) of the program's efficiency.



The State Historic Preservation Office (SHPO) is responsible for assisting the National Park Service and the Missouri Department of Economic Development in administering their historic tax credit programs by reviewing federal and state historic tax credit applications. SHPO's role is to determine whether the proposed and completed rehabilitation meets the Secretary of the U.S. Department of the Interior's rehabilitation standards. Processing time is a coordination between the SHPO, the applicant, and other agencies. Missouri is consistently ranked in the top 5 nationally for federal historic tax credit applications forwarded in an individual year.

Base Goal: Three year average of historic tax applications processed; increased 1% each year after.

Stretch Goal: Base goal increased by 2% yearly.

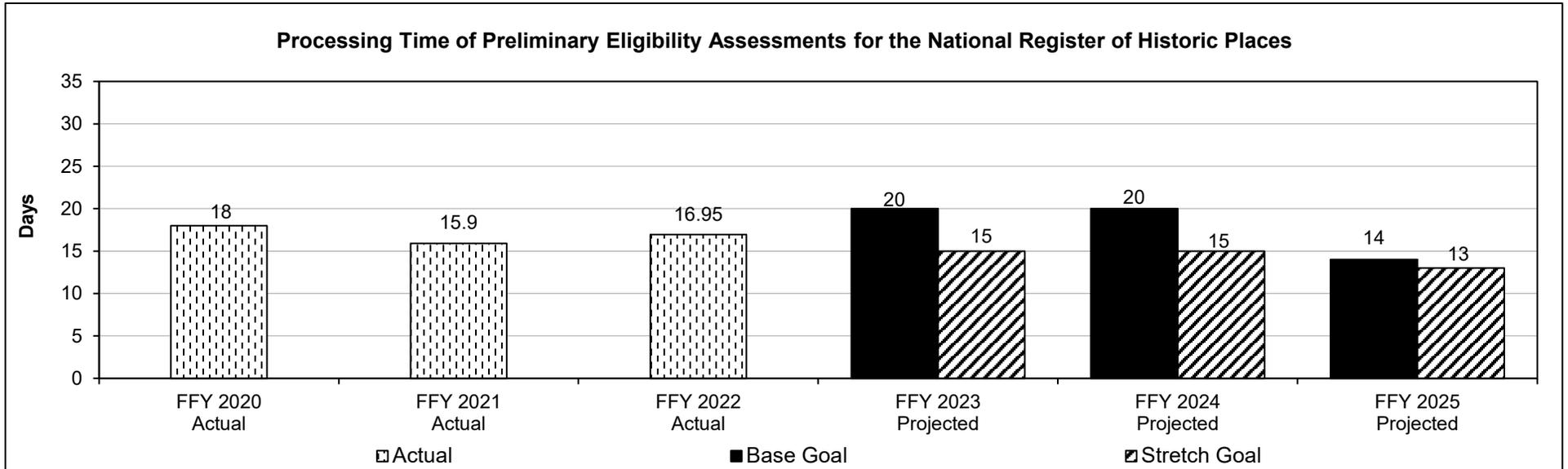
Total Number of Applications			
Fiscal Year	Received	Processed	Pending
2020	794	1,071	264
2021	636	782	118
2022	678	470	313
<b>Total</b>	<b>2,108</b>	<b>2,323</b>	<b>695</b>

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2d. Provide a measure(s) of the program's efficiency. (continued)



Eligibility assessments are a preliminary step that provides staff the opportunity to assist customers early in the process of writing a National Register of Historic Places nomination which makes the final review process more efficient. SHPO encourages members of the public to submit Eligibility Assessments as the first step in the National Register of Historic Places nomination process. Every assessment is reviewed within 30 days by SHPO staff.

Base Goal: Review applications in 20 days or less.

Stretch Goal: Decrease the number of days it takes to review these assessments to 15 days or less.

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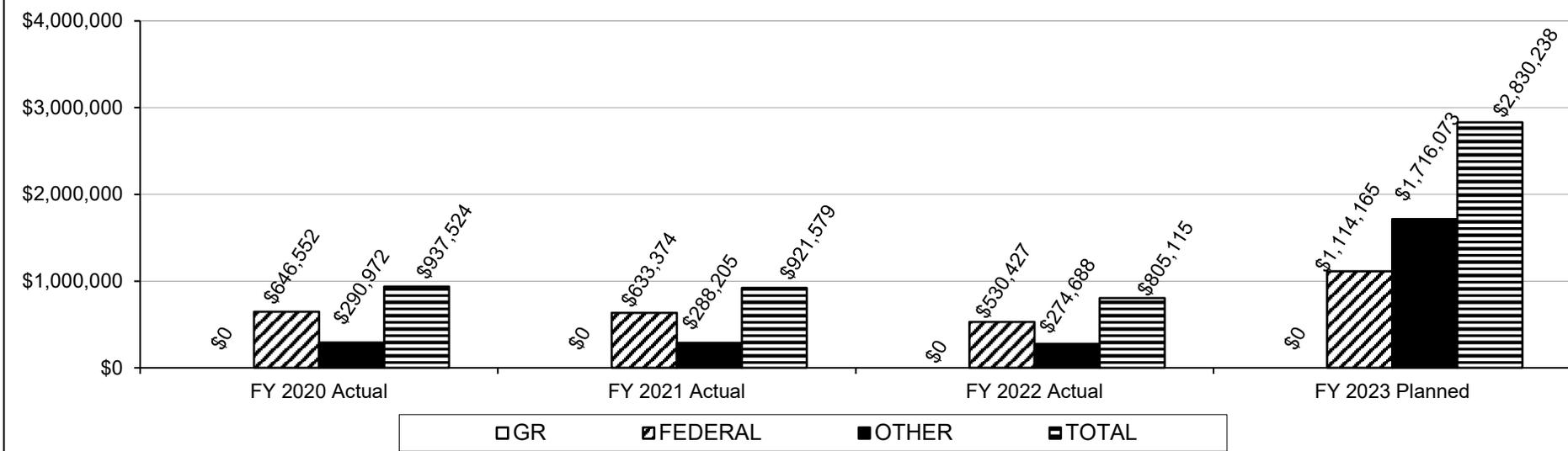
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)

**Program Expenditure History**



Financial data includes operating and pass-through appropriations. Pass-through appropriations are set at a level to encumber and pay our commitments, which often span multiple fiscal years. FY 2023 Planned is shown at full appropriation.

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<b>4. What are the sources of the "Other " funds?</b>	
Historic Preservation Revolving Fund (0430); Economic Development Advancement Fund (0783)	
<b>5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)</b>	
Sections 194.400 - 194.410, RSMo	Unmarked Human Burial Sites
Chapter 253, RSMo	State Parks and Historic Preservation
Section 253.022, RSMo	Department to administer the National Historic Preservation Act
Sections 253.408 - 253.412, RSMo	State Historic Preservation Act
Sections 253.400 - 253.407, RSMo	Historic Preservation Revolving Fund Act
Section 253.415, RSMo	Local Historic Preservation Act
Section 253.420, RSMo	Historic Shipwrecks, Salvage or Excavation Regulations
Sections 253.545 - 253.559, RSMo	Historic Structures Rehabilitation Tax Credit
<b>6. Are there federal matching requirements? If yes, please explain.</b>	
Historic Preservation Fund Grant	40% State/Local
<b>7. Is this a federally mandated program? If yes, please explain.</b>	
SHPO administers the National Historic Preservation Act of 1966 which specifies requirements for state historic preservation offices.	