

PROGRAM DESCRIPTION

Department Corrections **HB Section(s):** 09.265, 09.040, 09.055, 09.060,

Program Name Community Supervision Centers 09.075, 09.080

Program is found in the following core budget(s): Community Supervision Centers, Telecommunications, Fuel & Utilities, Overtime, Food Purchases, and Retention

	Community Supervision Centers	Telecommunications	Fuel & Utilities	Overtime	Food Purchases	Retention	Total:
GR:	\$4,813,315	\$6,835	\$265,997	\$62,917	\$339,167	\$61,271	\$5,549,501
FEDERAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL :	\$4,813,315	\$6,835	\$265,997	\$62,917	\$339,167	\$61,271	\$5,549,501

1a. What strategic priority does this program address?

Reducing Risk and Recidivism

1b. What does this program do?

Community Supervision Centers serve the areas of the state that contribute significant numbers of annual prison admissions and revocations.

- Each center includes an administrative area to accommodate the existing probation and parole district office, as well as sufficient program/classroom areas and dormitory housing space for up to 40 offenders in need of structured residential supervision.
- These centers provide community-based, short term interventions to assess, monitor and stabilize offenders at risk for revocation.
- Community Supervision Centers are located in St. Joseph, Hannibal, Farmington, Kennett, Poplar Bluff and Fulton.

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Department Corrections

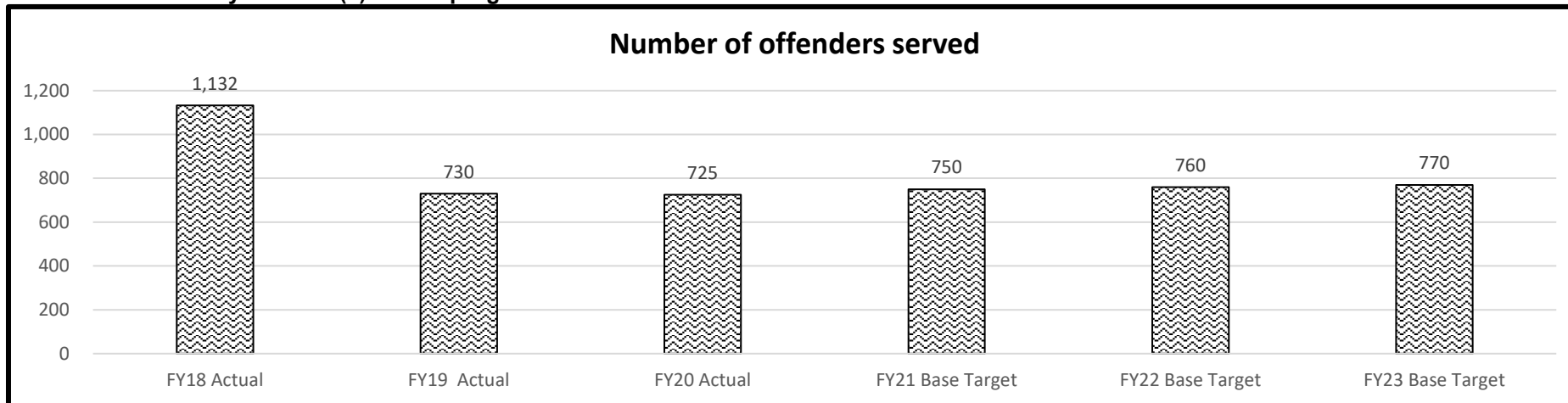
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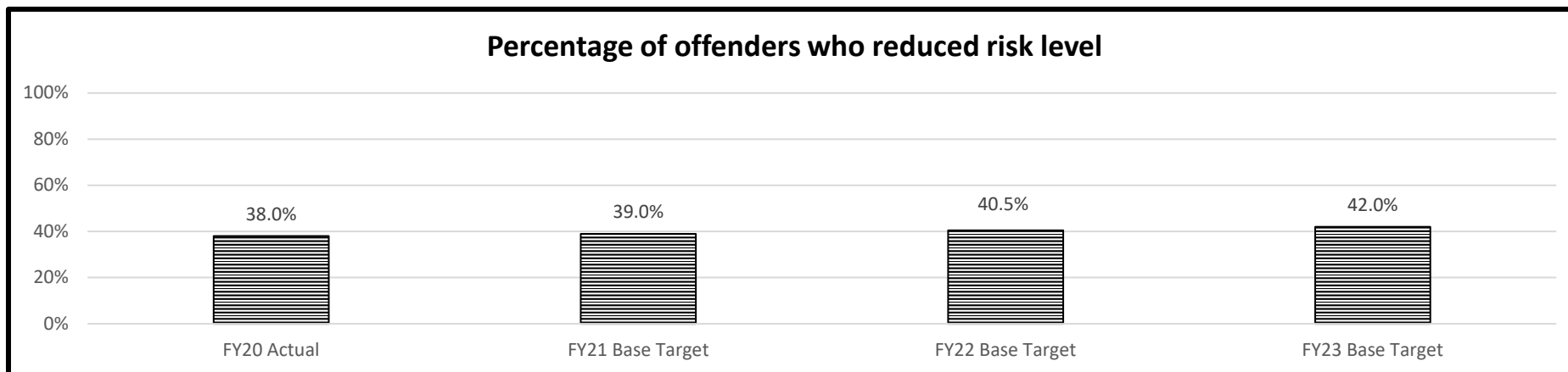
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2a. Provide an activity measure(s) for the program.



2b. Provide a measure(s) of the program's quality.



The new risk assessment system launched in July 2019.

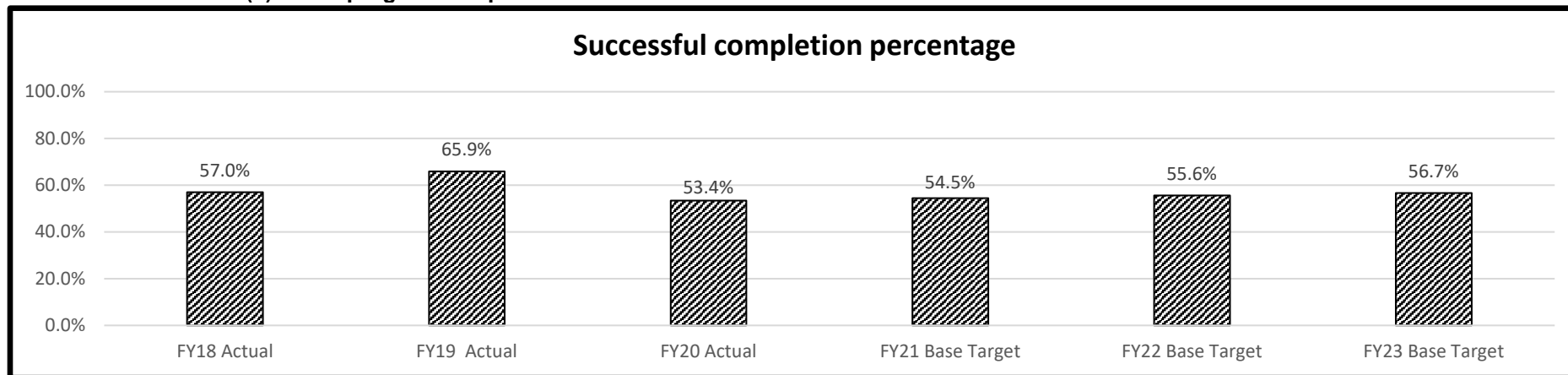
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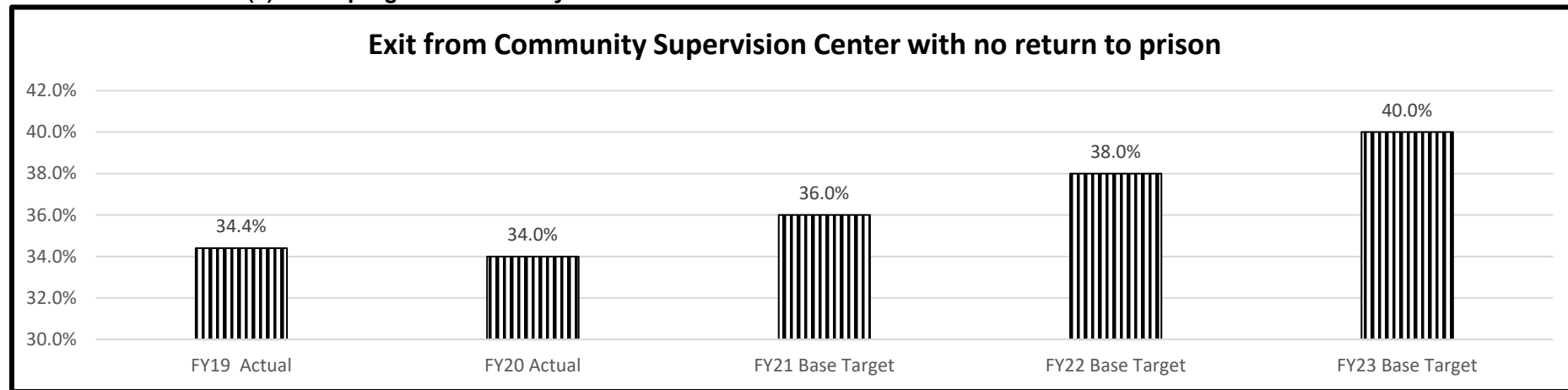
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2c. Provide a measure(s) of the program's impact.



The division was in the process of re-missioning community supervision centers to better align with evidence based practice during FY19. Newly missioned centers began accepting clients in January 2019.

2d. Provide a measure(s) of the program's efficiency.



This measure calculates the result as 90 days from exit.

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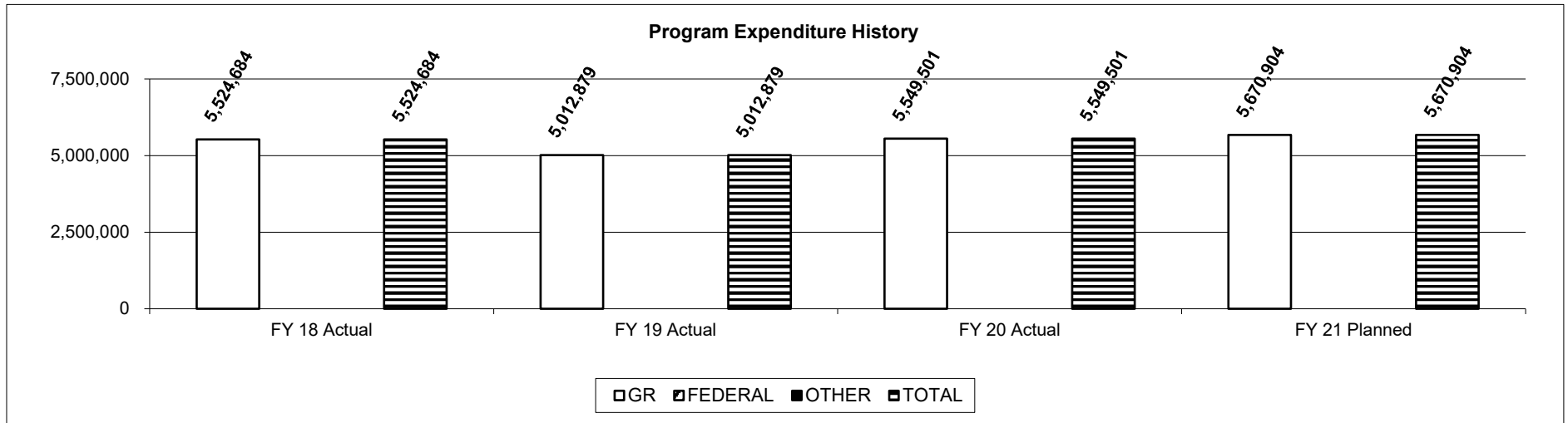
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 217.705 RSMo.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.