

PROGRAM DESCRIPTION

Department Corrections 09.040, 09.055, 09.060, 09.075,
Program Name Community Supervision Centers **HB Section(s):** 09.225, 09.260,
Program is found in the following core budget(s): Community Supervision Centers, Telecommunications, Fuel & Utilities, Food Purchases, Overtime, and P&P Staff

	Community Supervision Centers	Telecommunications	Fuel & Utilities	Food Purchases	Overtime	P&P Staff	Total:
GR:	\$4,944,763	\$4,673	\$302,272	\$441,451	\$42,200	\$55	\$5,735,414
FEDERAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL :	\$4,944,763	\$4,673	\$302,272	\$441,451	\$42,200	\$55	\$5,735,414

1a. What strategic priority does this program address?

Reducing Risk and Recidivism

1b. What does this program do?

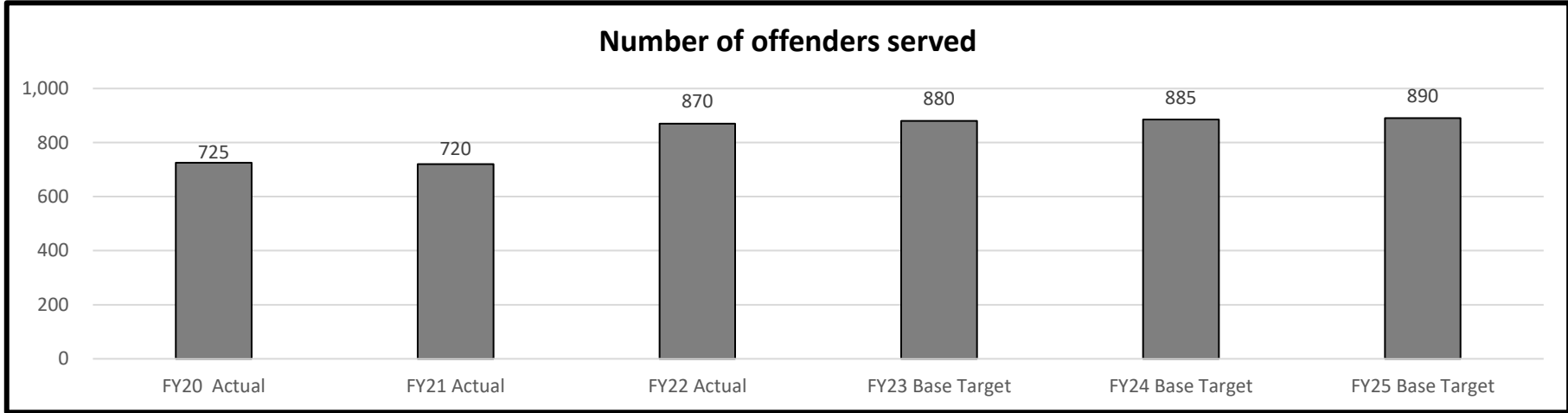
Community Supervision Centers serve areas of the state that contribute significant numbers of annual prison admissions and revocations.

- Each center includes the Probation and Parole district office for that area, as well as program/classroom areas and dormitory housing space for up to 40 offenders in need of structured residential supervision.
- These centers provide community-based, short term interventions to assess, monitor and stabilize offenders at risk for revocation.
- Community Supervision Centers are located in St. Joseph, Hannibal, Farmington, Kennett, Poplar Bluff and Fulton.

PROGRAM DESCRIPTION

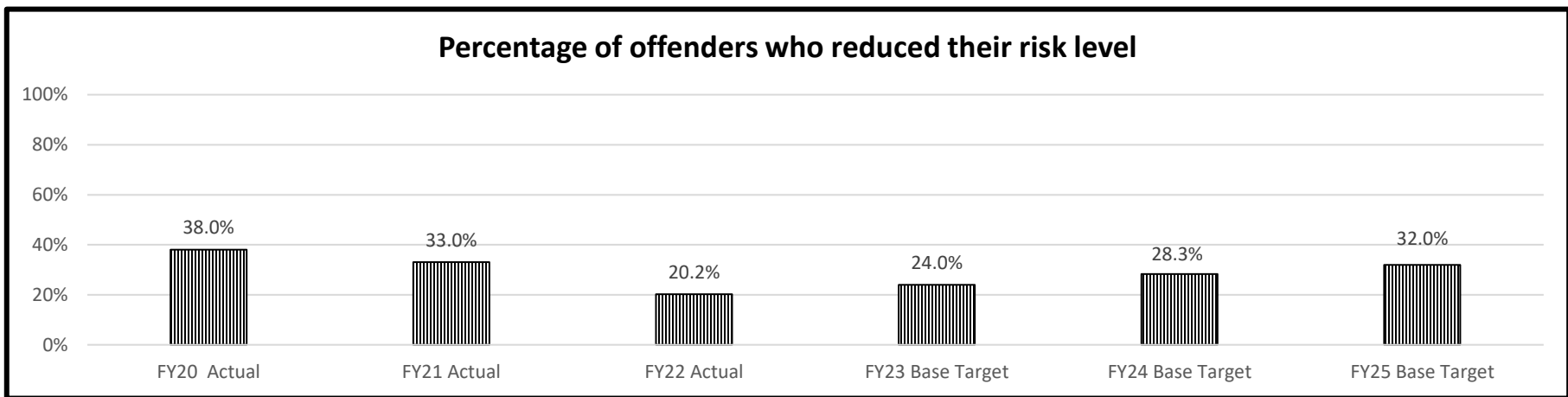
Department Corrections 09.040, 09.055, 09.060, 09.075,
Program Name Community Supervision Centers **HB Section(s):** 09.225, 09.260,
Program is found in the following core budget(s): Community Supervision Centers, Telecommunications, Fuel & Utilities, Food Purchases, Overtime, and P&P Staff

2a. Provide an activity measure(s) for the program.



FY21 population served was impacted by COVID mitigation protocols.

2b. Provide a measure(s) of the program's quality.

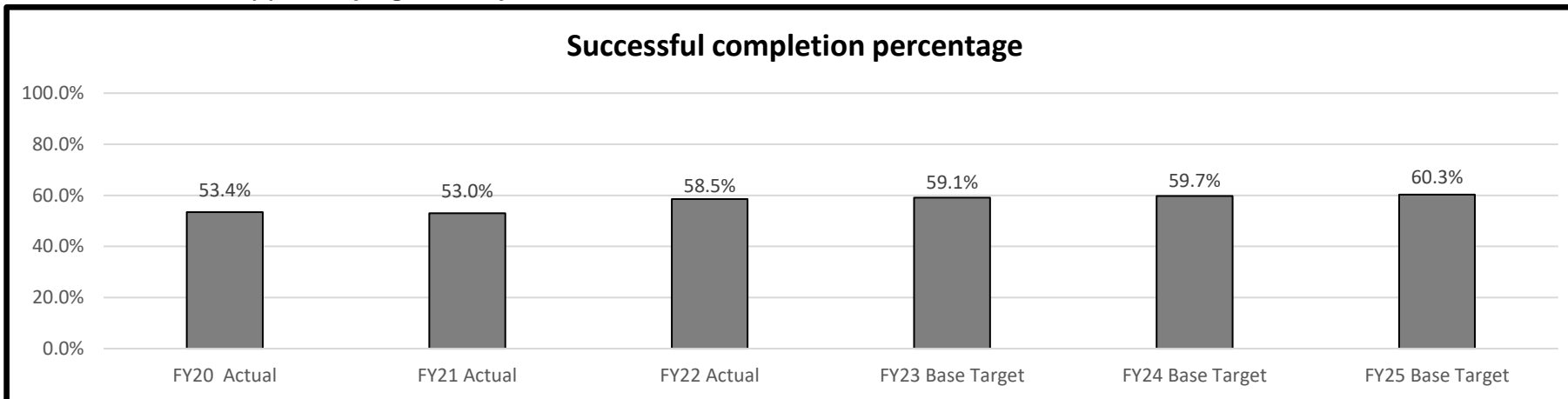


The new risk assessment system launched in July 2019.

PROGRAM DESCRIPTION

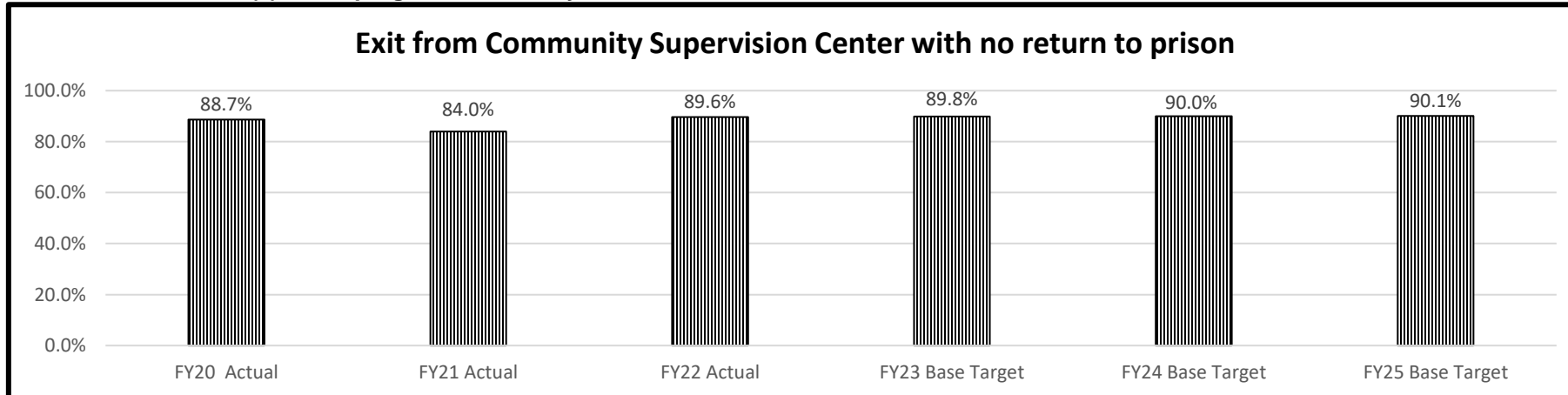
Department Corrections 09.040, 09.055, 09.060, 09.075,
Program Name Community Supervision Centers **HB Section(s):** 09.225, 09.260,
Program is found in the following core budget(s): Community Supervision Centers, Telecommunications, Fuel & Utilities, Food Purchases, Overtime, and P&P Staff

2c. Provide a measure(s) of the program's impact.



Offenders who are placed in this program are in the upper spectrum relative to assessed risk and need, and have been identified as being at risk for revocation.

2d. Provide a measure(s) of the program's efficiency.



This measure calculates the result at 180 days following successful program completion.

PROGRAM DESCRIPTION

Department Corrections

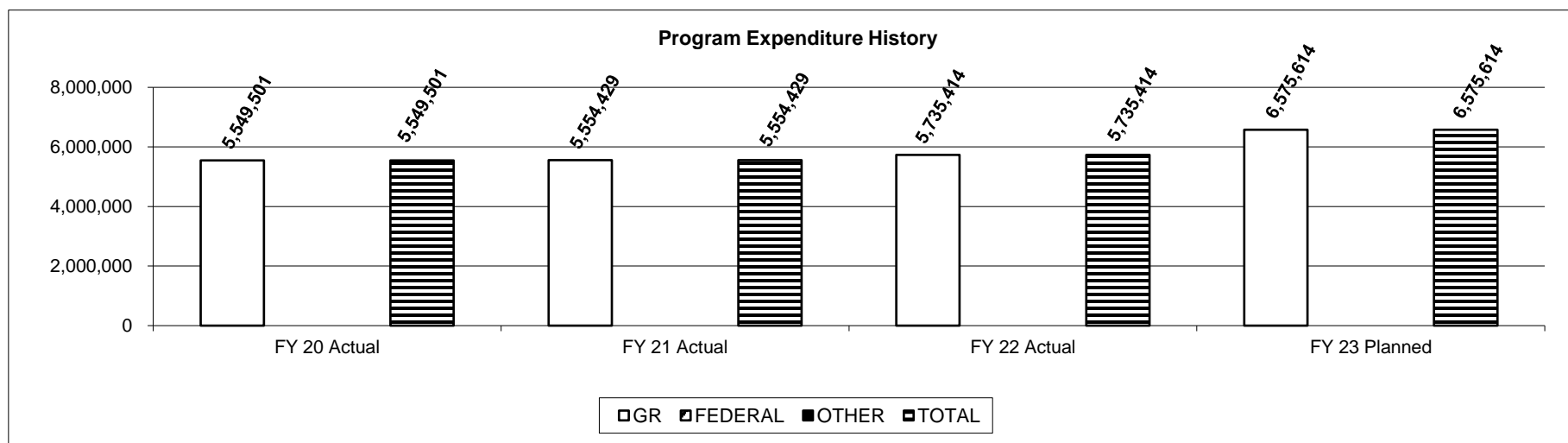
09.040, 09.055, 09.060, 09.075,

Program Name Community Supervision Centers

HB Section(s): 09.225, 09.260,

Program is found in the following core budget(s): Community Supervision Centers, Telecommunications, Fuel & Utilities, Food Purchases, Overtime, and P&P Staff

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 217.705 RSMo.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.