

PROGRAM DESCRIPTION

Department Corrections

Program Name Community Supervision Services

HB Section(s): 09.040, 09.075, 09.225, 09.240,

Program is found in the following core budget(s): P&P Staff, Overtime, Command Center, and Telecommunications

	P&P Staff	Overtime	Command Center	Telecommunications				Total:
GR:	\$63,162,708	\$20,115	\$565,656	\$46,972				\$63,795,451
FEDERAL:	\$0	\$0	\$0	\$0				\$0
OTHER:	\$1,407,311	\$0	\$0	\$0				\$1,407,311
TOTAL :	\$64,570,019	\$20,115	\$565,656	\$46,972				\$65,202,762

1a. What strategic priority does this program address?

Reducing Risk and Recidivism

1b. What does this program do?

Community Supervision services make communities safer by holding offenders on probation, parole or conditional release accountable for their behavior by developing individualized plans and strategies for offender success.

- The division focuses on public safety by implementing evidence-based risk reduction strategies and programming. This includes actuarial assessments and targeting interventions to ensure the moderate and high-risk offenders are a priority with supervision and treatment resources.
- Evidence-based case management strategies have been implemented with the expected outcomes to be reduced recidivism and enhanced public safety.
- These strategies have been largely successful in redirecting internal resources during this period. A reduction in supervision services will jeopardize public safety.

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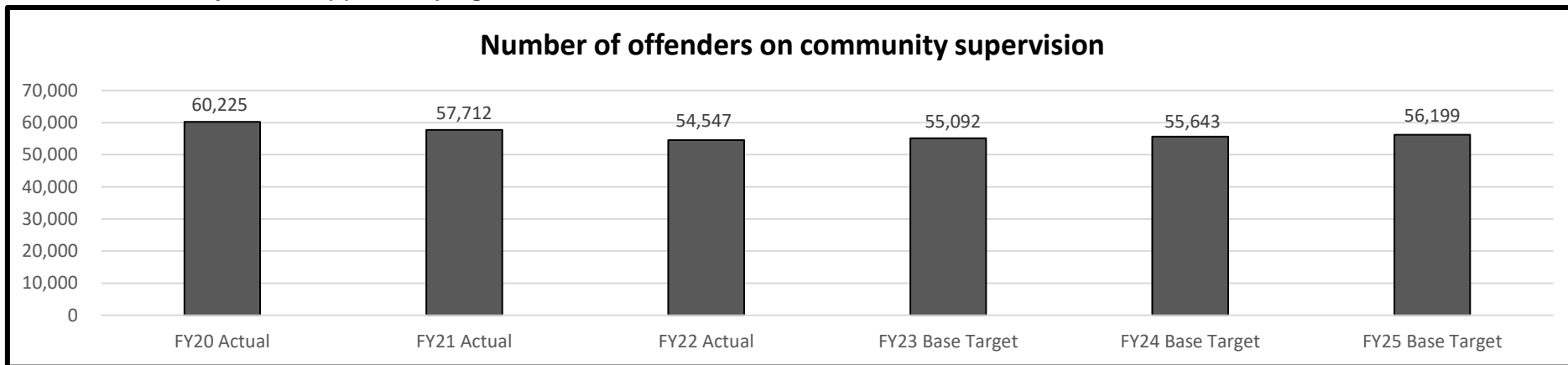
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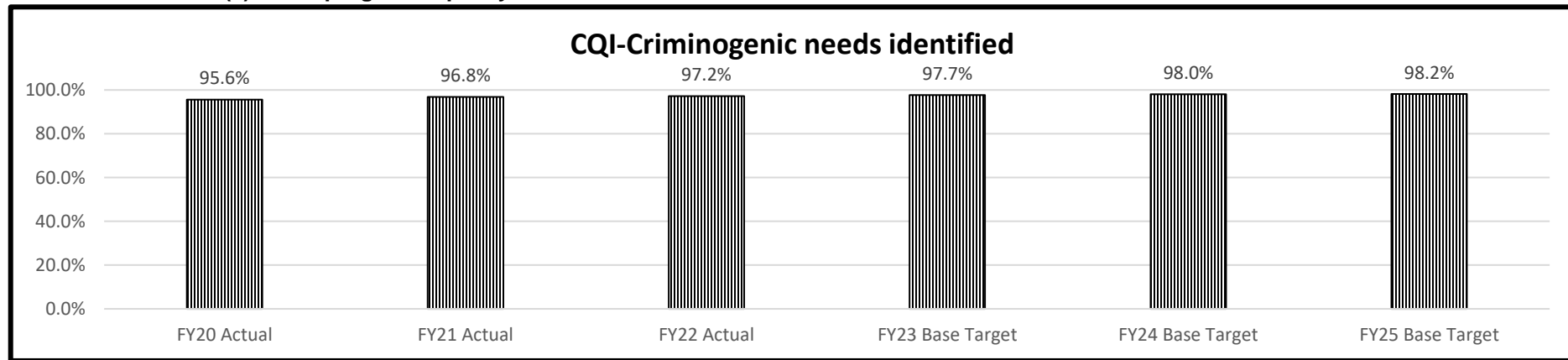
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2a. Provide an activity measure(s) for the program.



We anticipate some growth in the population as court systems revert to pre-pandemic levels of activity, and prolonged gradual growth related to criminal code revisions.

2b. Provide a measure(s) of the program's quality.



The division adopted a new risk assessment system that launched in July 2019. Targets reflect increasing proficiency with use of the assessment tool.

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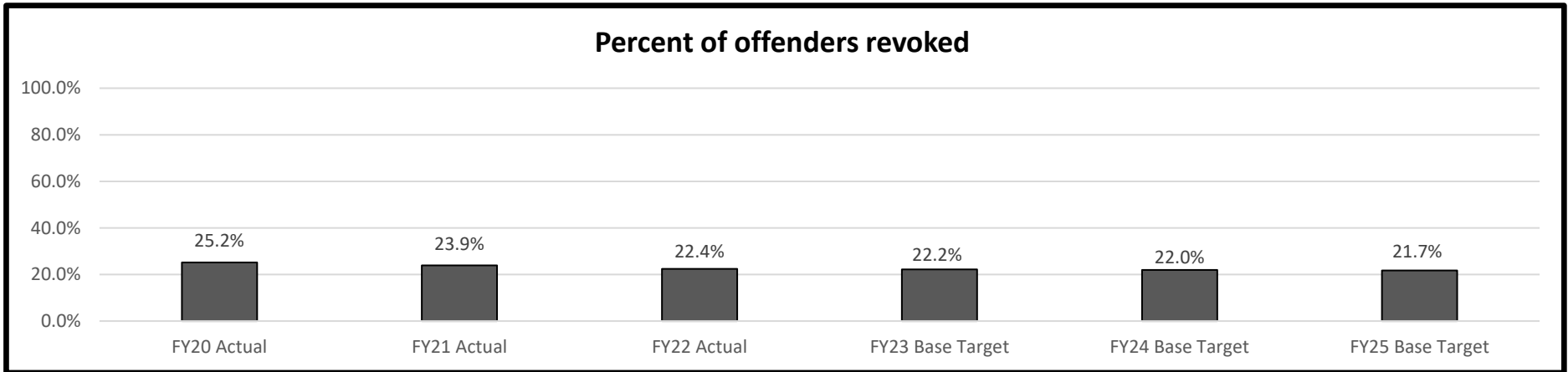
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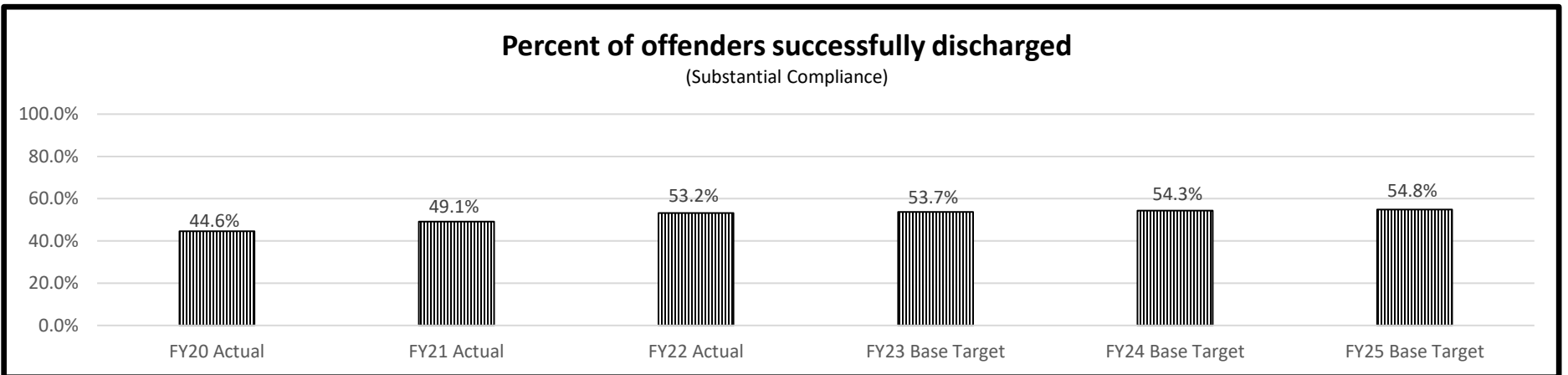
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2c. Provide a measure(s) of the program's impact.



We expect alignment with evidence based programs in supervision practice will decrease behaviors leading to revocation as implemented and fully applied.



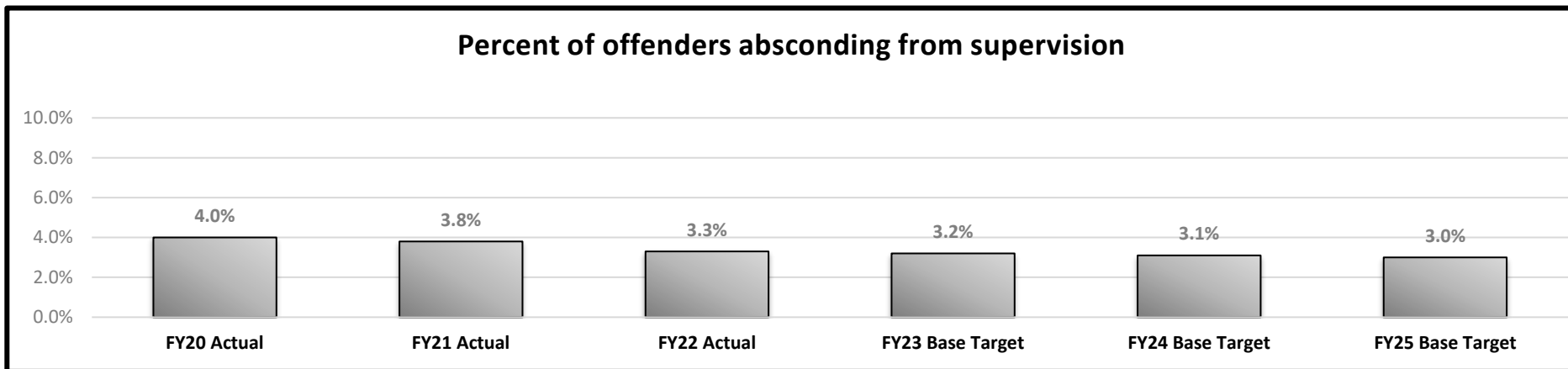
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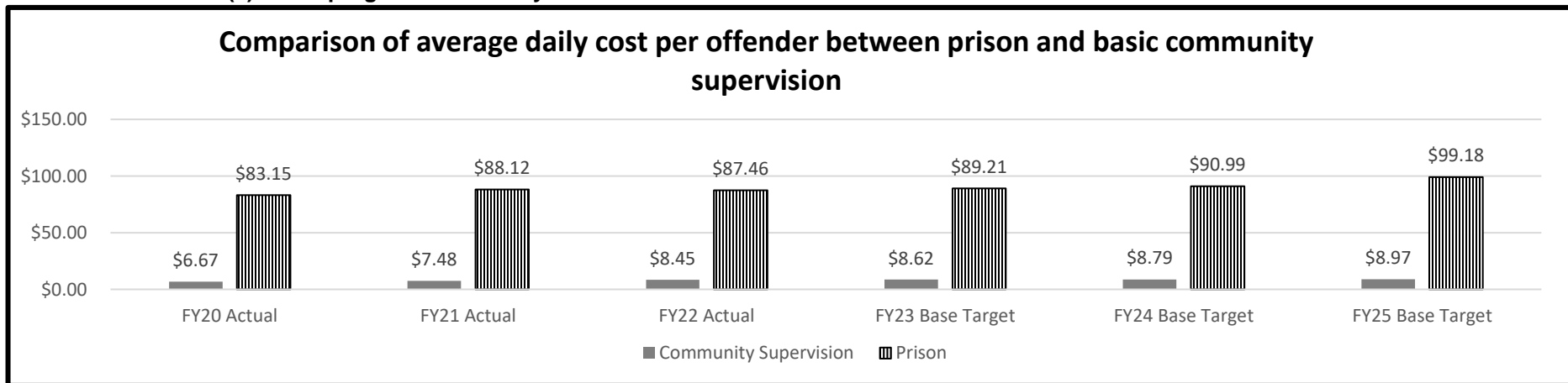
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This data reflects the percentage of absconders within the supervised offender population. We anticipate continued emphasis of officer fieldwork and use of evidence based practices will continue to reduce absconding rate.

2d. Provide a measure(s) of the program's efficiency.



Inflation of 2% is included for FY23-25.

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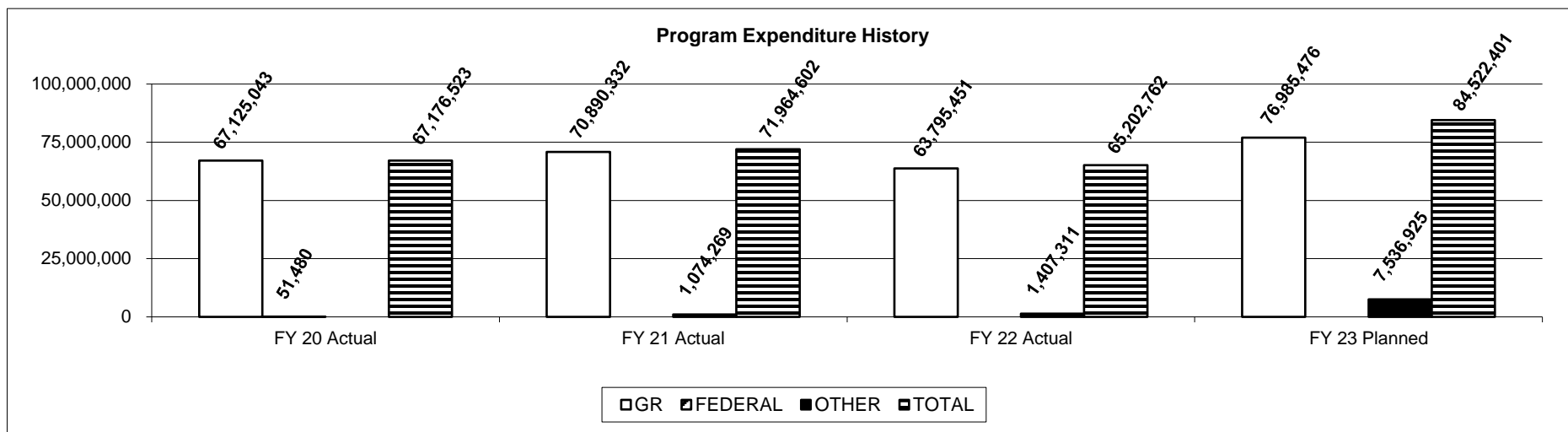
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Inmate Revolving Fund and Debt Offset Escrow

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 217.705 RSMo. and Chapter 558 RSMo.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.