

PROGRAM DESCRIPTION

Department Corrections

HB Section(s): 9.270

Program Name Costs in Criminal Cases

Program is found in the following core budget(s): Cost in Criminal Cases Reimbursement

	Costs in Criminal Cases					Total:
GR:	\$42,758,409					\$42,758,409
FEDERAL:	\$0					\$0
OTHER:	\$0					\$0
TOTAL :	\$42,758,409					\$42,758,409

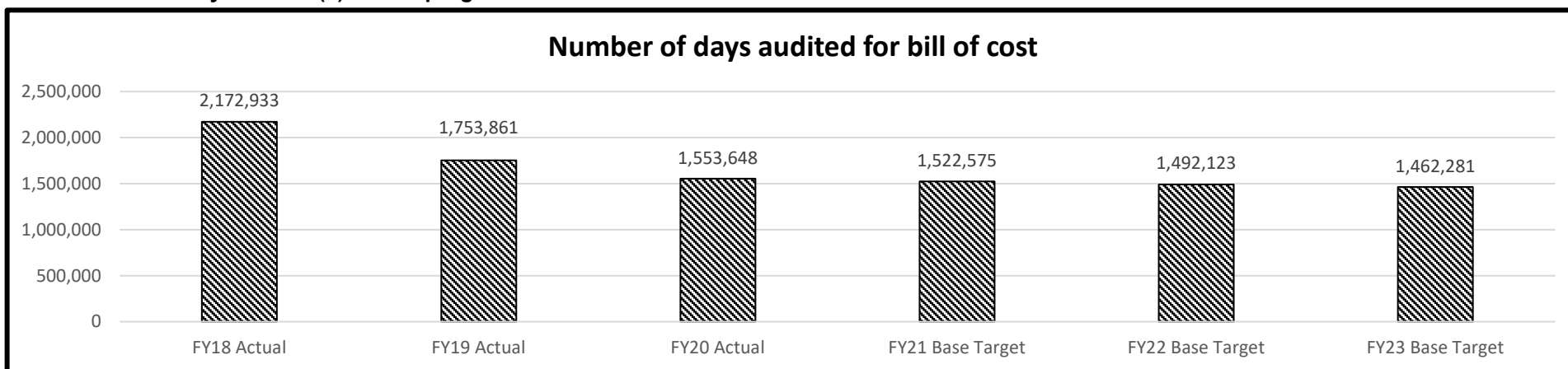
1a. What strategic priority does this program address?

N/A

1b. What does this program do?

Counties and the City of St. Louis are reimbursed for certain costs incurred in the prosecution and incarceration of indigent defendants in criminal cases. Also, counties or county sheriff's offices are paid for costs of transporting prisoners and the costs of serving extradition warrants. The Department of Corrections receives county cost and extradition documentation, audits the documentation, and then prepares and remits the payments to the counties. As of July 1, 2017, the department is reimbursing at the rate of \$22.58 per offender per day.

2a. Provide an activity measure(s) for the program.



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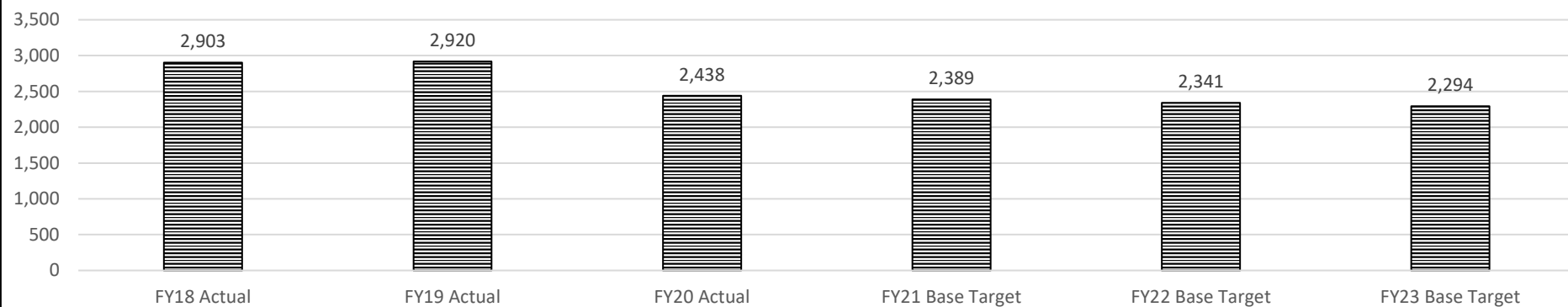
Department Corrections

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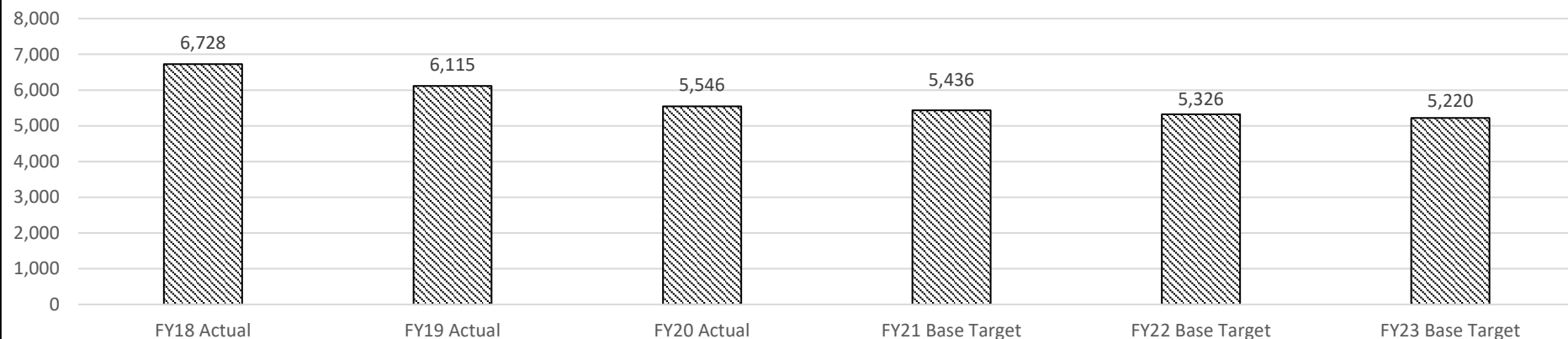
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Number of extraditions audited



Number of trips audited



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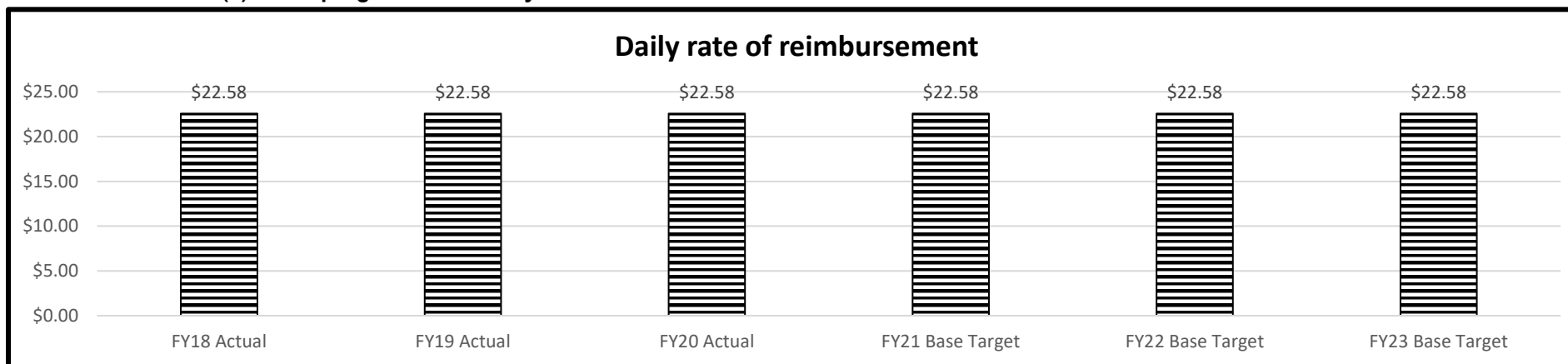
2b. Provide a measure(s) of the program's quality.

Ratio of audited bills submitted vs amount paid (in millions of dollars)						
FY18 Actual	FY19 Actual	FY20 Actual	FY21 Base Target	FY22 Base Target	FY23 Base Target	
\$40.0/\$47.8	\$34.5/\$43.3	\$35.6/\$39.1	\$34.9/\$38.2	\$34.2/\$37.4	\$33.5/\$36.7	

2c. Provide a measure(s) of the program's impact.

N/A

2d. Provide a measure(s) of the program's efficiency.



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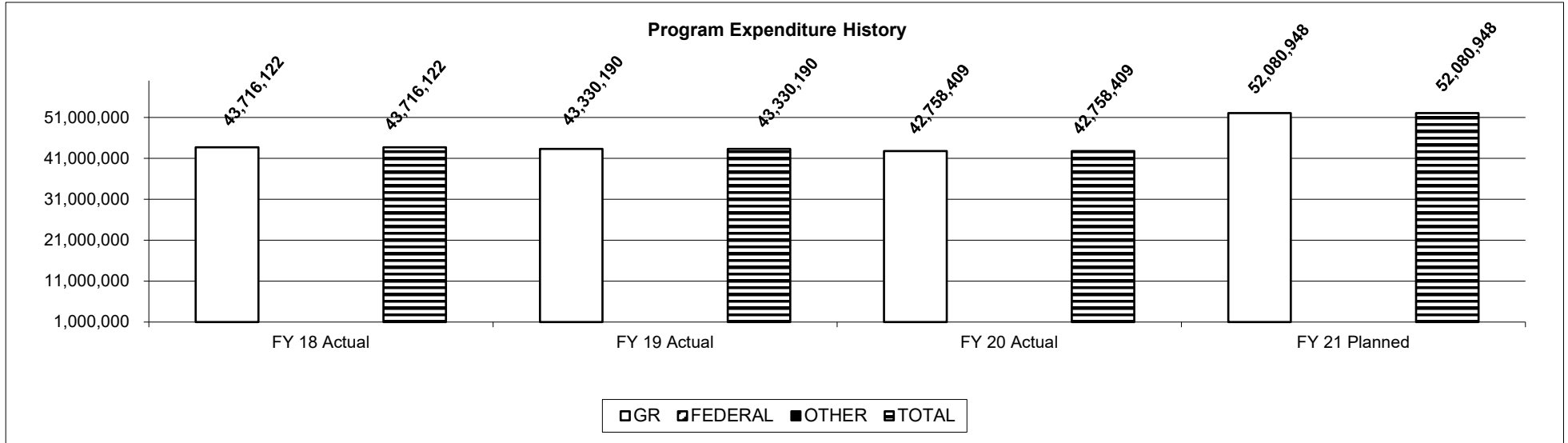
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo. Chapter 550 (Payment of Court costs); 221.105 (costs of incarceration to counties); 57.290 (transportation); 548 (extradition)

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.