

**PROGRAM DESCRIPTION**

**Department** Corrections **HB Section(s):** 9.270

**Program Name** Costs in Criminal Cases

**Program is found in the following core budget(s):** Costs in Criminal Cases Reimbursement

	Costs in Criminal Cases					Total:
GR:	\$40,837,093					\$40,837,093
FEDERAL:	\$0					\$0
OTHER:	\$0					\$0
<b>TOTAL :</b>	<b>\$40,837,093</b>					<b>\$40,837,093</b>

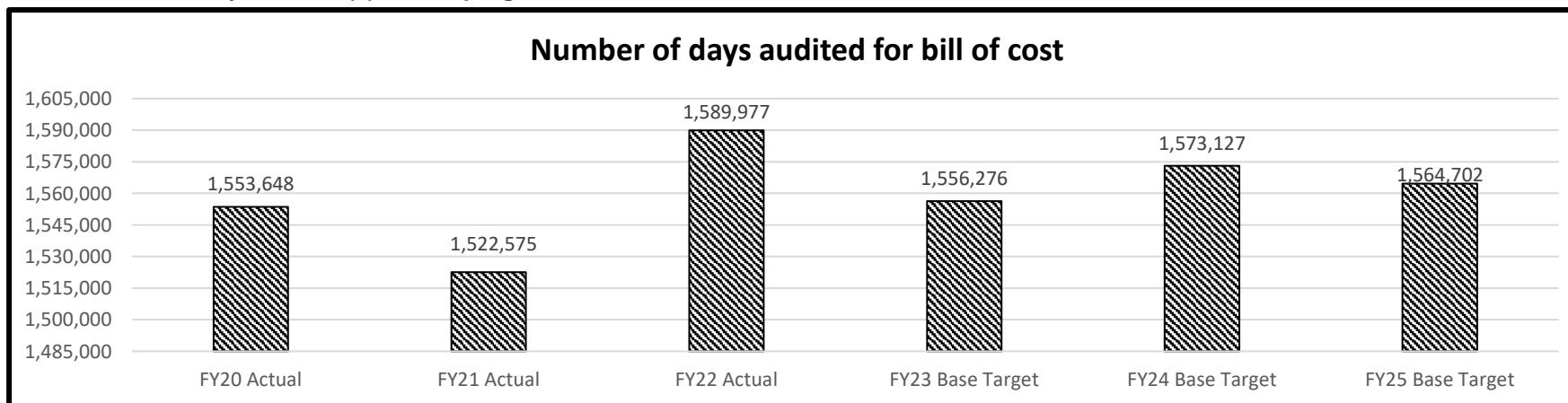
**1a. What strategic priority does this program address?**

N/A

**1b. What does this program do?**

Counties and the City of St. Louis are reimbursed for certain costs incurred in the prosecution and incarceration of indigent defendants in criminal cases. Also, counties or county sheriff's offices are paid for costs of transporting prisoners and the costs of serving extradition warrants. The Department of Corrections receives county cost and extradition documentation, audits the documentation, and then prepares and remits the payments to the counties. As of July 1, 2017, the department is reimbursing at the rate of \$22.58 per offender per day.

**2a. Provide an activity measure(s) for the program.**



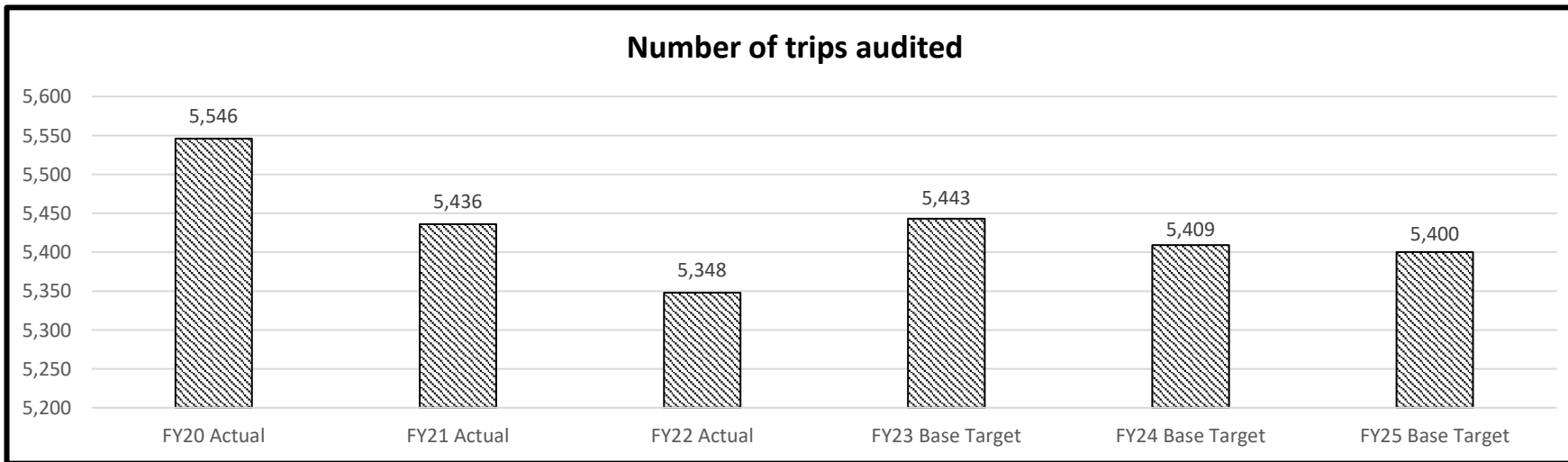
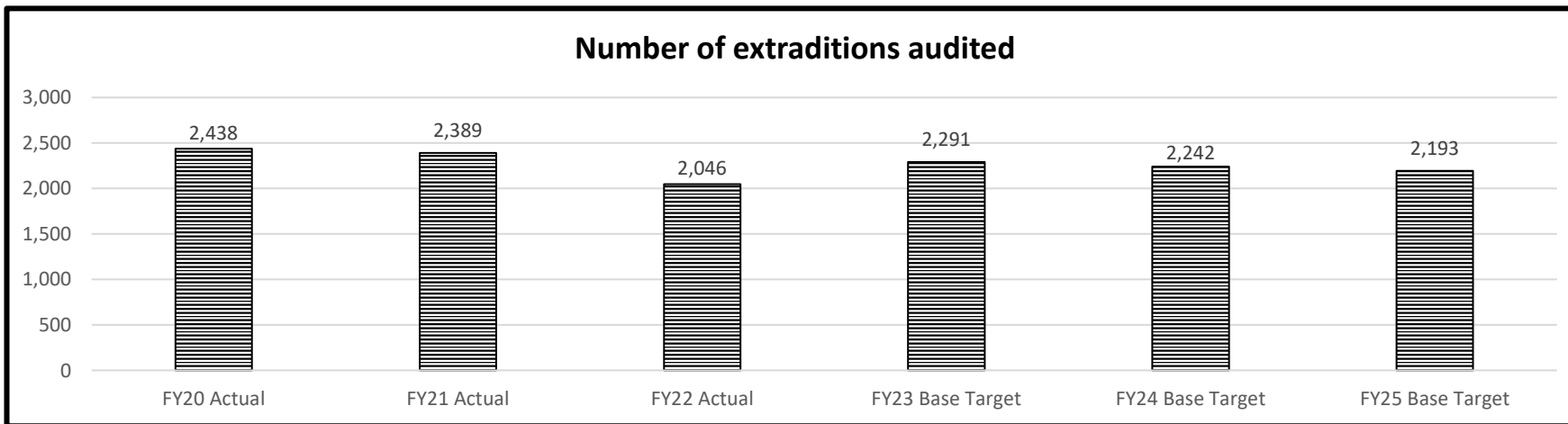
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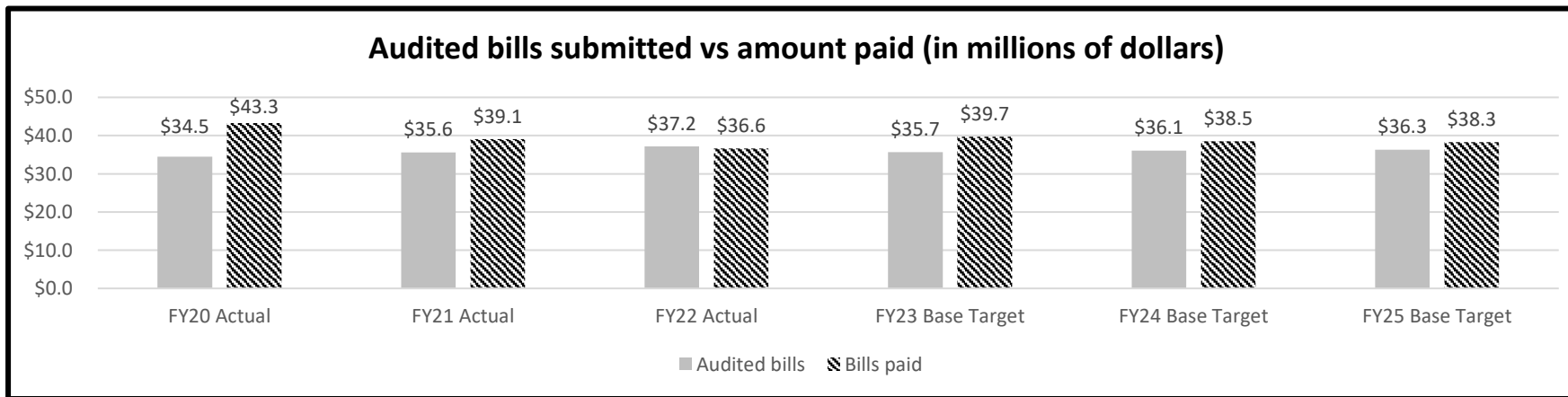
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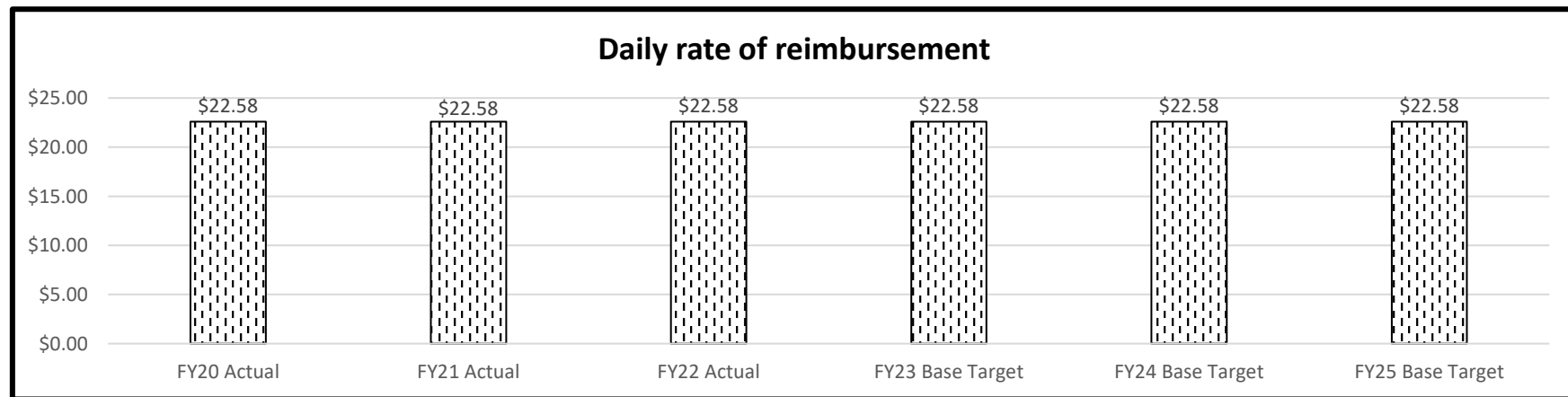
**2b. Provide a measure(s) of the program's quality.**



**2c. Provide a measure(s) of the program's impact.**

N/A

**2d. Provide a measure(s) of the program's efficiency.**



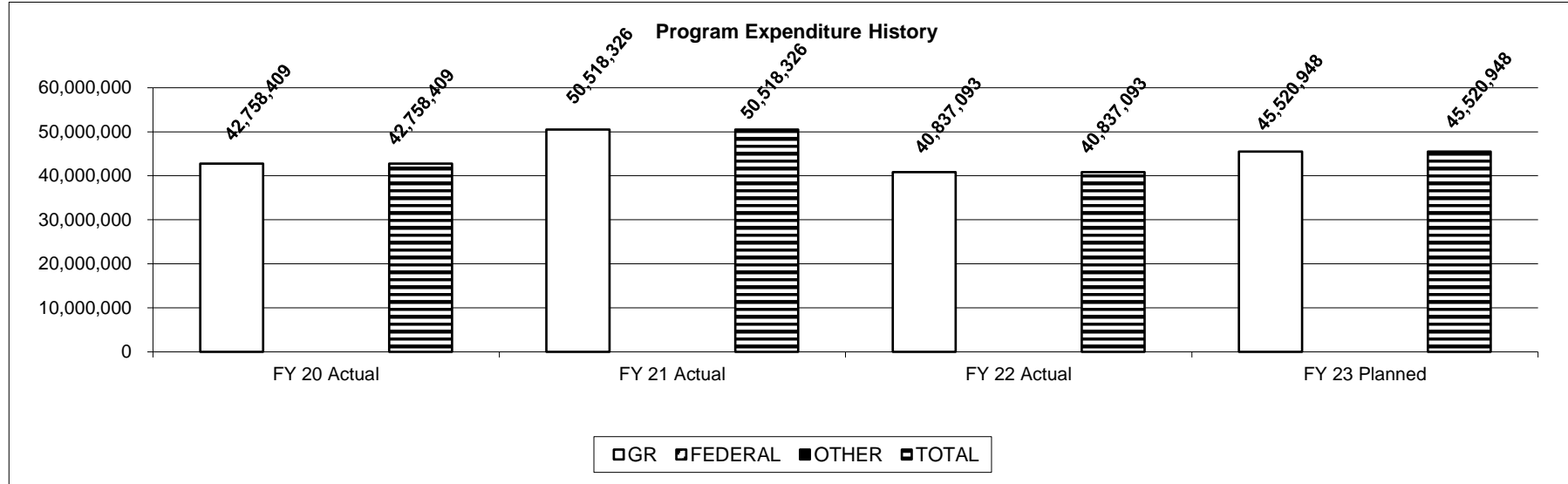
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

RSMo. Chapter 550 (Payment of Court costs); 221.105 (costs of incarceration to counties); 57.290 (transportation); 548 (extradition)

**6. Are there federal matching requirements? If yes, please explain.**

No.

**7. Is this a federally mandated program? If yes, please explain.**

No.