

PROGRAM DESCRIPTION

Department Corrections **HB Section(s):** 09.260
Program Name Electronic Monitoring
Program is found in the following core budget(s): Electronic Monitoring

	Electronic Monitoring					Total:
GR:	\$1,294,277					\$1,294,277
FEDERAL:	\$0					\$0
OTHER:	\$0					\$0
TOTAL :	\$1,294,277					\$1,294,277

1a. What strategic priority does this program address?

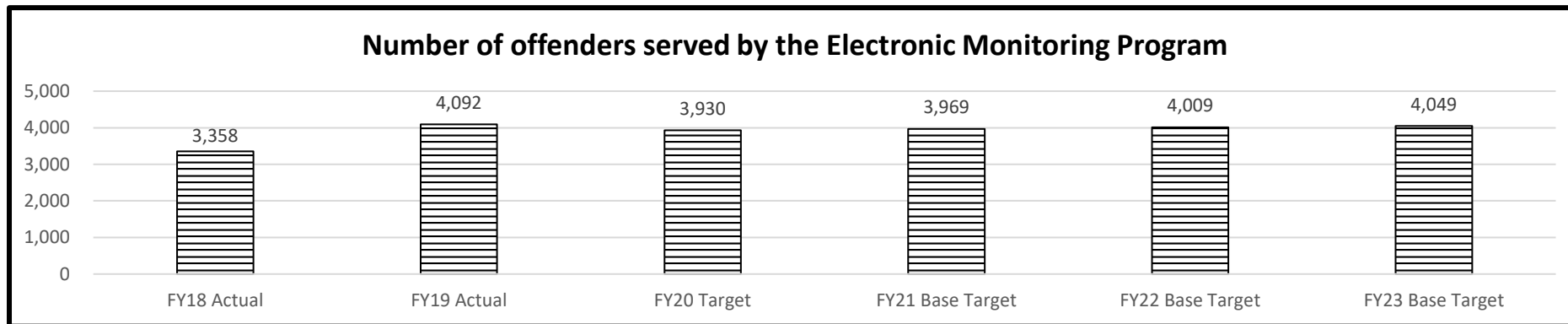
Reducing Risk and Recidivism

1b. What does this program do?

The Electronic Monitoring Program (EMP) contracts for equipment and support services that enhance the supervising probation and parole officer's ability relative to monitoring, control, and enforcement of offender movement, curfew restrictions, and alcohol consumption.

- This program aids reduction of recidivism by enabling more timely detection and response to violations for offenders who have been unresponsive or unsuccessful under traditional caseload supervision.
- In FY20, the division supervised an average of 1,063 offenders per day with electronic monitoring equipment.
- This program is funded through the Inmate Revolving Fund, which is sustained primarily through Intervention Fees paid by offenders under supervision.

2a. Provide an activity measure(s) for the program.



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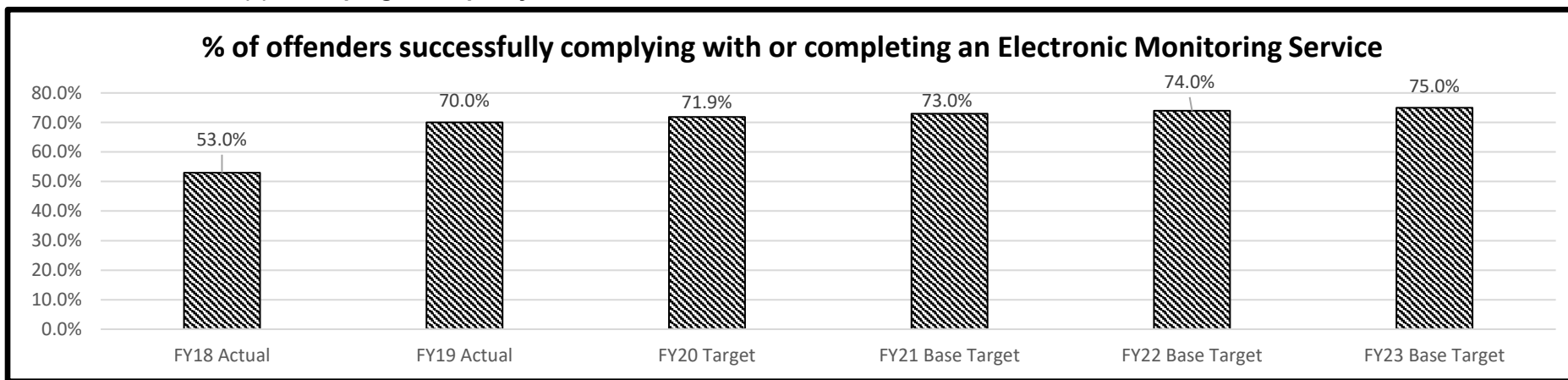
Department Corrections

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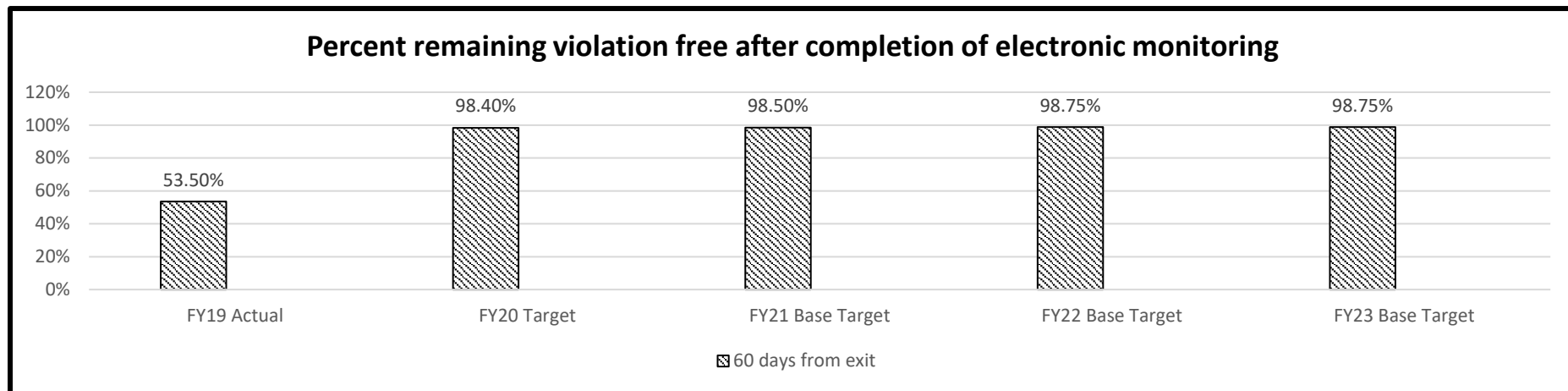
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2b. Provide a measure(s) of the program's quality.



2c. Provide a measure(s) of the program's impact.



The department revised the use of electronic monitoring to better align with evidence based practice during FY19. These results reflect 60 days from exit.

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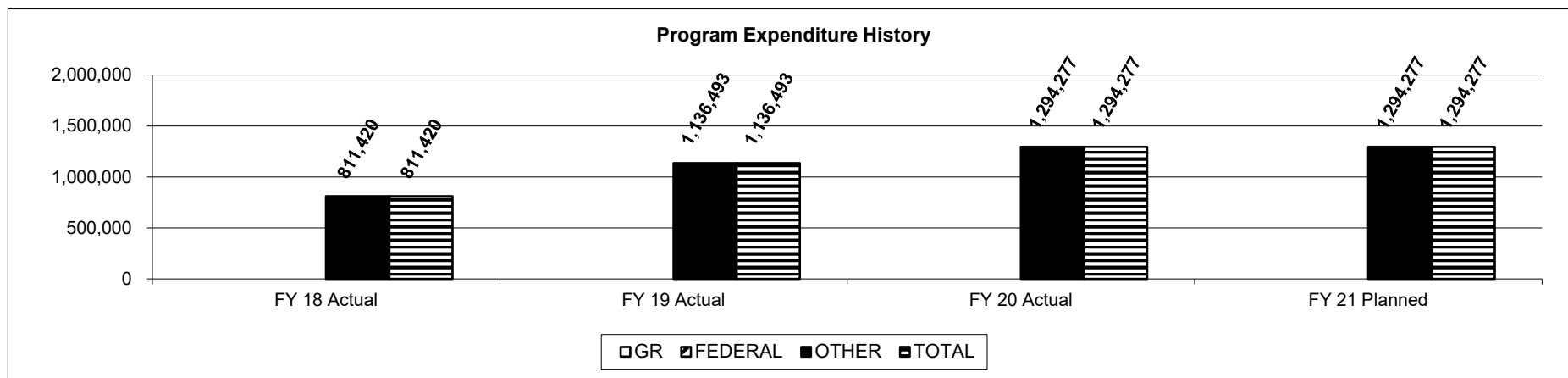
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2d. Provide a measure(s) of the program's efficiency.

Average daily cost comparison of prison and electronic monitoring						
	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Base Target	FY22 Base Target	FY23 Base Target
Electronic Monitoring	\$16.93	\$18.18	\$19.28	\$19.67	\$20.06	\$20.46
Prison	\$59.04	\$71.14	\$83.15	\$84.81	\$86.51	\$88.24

*Inflation of 2% added from FY21-FY23.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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4. What are the sources of the "Other " funds?

Inmate Revolving Fund (0540)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

217.705 RSMo., 217.543 RSMo.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.