

**PROGRAM DESCRIPTION**

**Department** Corrections **HB Section(s):** 09.045, 09.050, 09.060, 09.080

**Program Name** Food Purchases

**Program is found in the following core budget(s):** Food, DHS Staff, General Services, and Institutional E&E

	Food	DHS Staff	General Services	Institutional E&E		Total:
GR:	\$27,326,656	\$1,992,938	\$67,194	\$687,088		<b>\$30,073,876</b>
FEDERAL:	\$0	\$0	\$0	\$0		<b>\$0</b>
OTHER:	\$0	\$0	\$0	\$0		<b>\$0</b>
<b>TOTAL :</b>	<b>\$27,326,656</b>	<b>\$1,992,938</b>	<b>\$67,194</b>	<b>\$687,088</b>		<b>\$30,073,876</b>

**1a. What strategic priority does this program address?**

Reducing Risk and Recidivism

**1b. What does this program do?**

The Department of Corrections is required to supply all offenders confined in a correctional facility with a sufficient quantity of wholesome food. The DOC provides three nutritionally-balanced daily meals to the offender population. The use of a centralized funding pool for food provides the department with several benefits by:

- allowing the department to manage costs more efficiently.
- allowing the department to accommodate for emergencies.
- allowing for the management of temporary changes in institutional population.
- accommodating regional and temporary fluctuations in prices.
- allowing for the operations of the regional cook-chill facilities.
- providing savings from quantity discounts on purchases.

The DOC supplies 19 correctional facilities, two community transition centers, six community supervision centers, and two cook-chill production facilities.

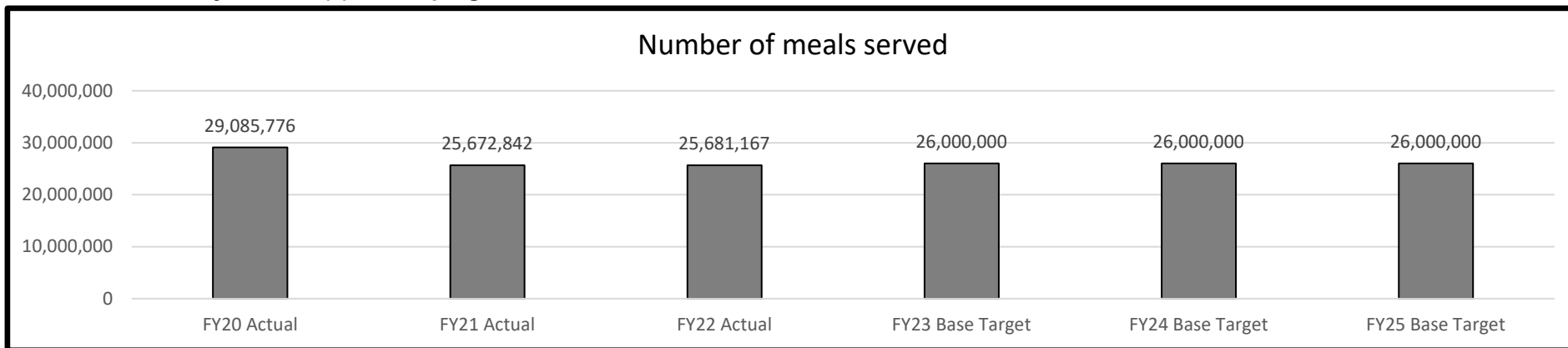
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**2a. Provide an activity measure(s) for the program.**

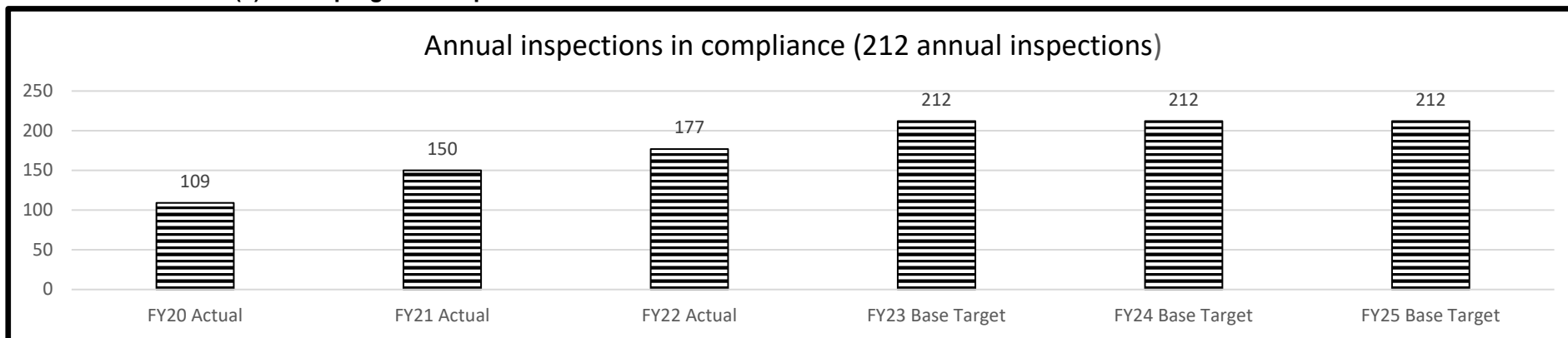


**2b. Provide a measure(s) of the program's quality.**

Cook tank production batches below 40 degrees					
FY19 Actual	FY20 Actual	FY21 Actual	FY22 Base Target	FY23 Base Target	FY24 Base Target
99%	99%	99%	99%	100%	100%

0 out of 1,070 batches expected.

**2c. Provide a measure(s) of the program's impact.**



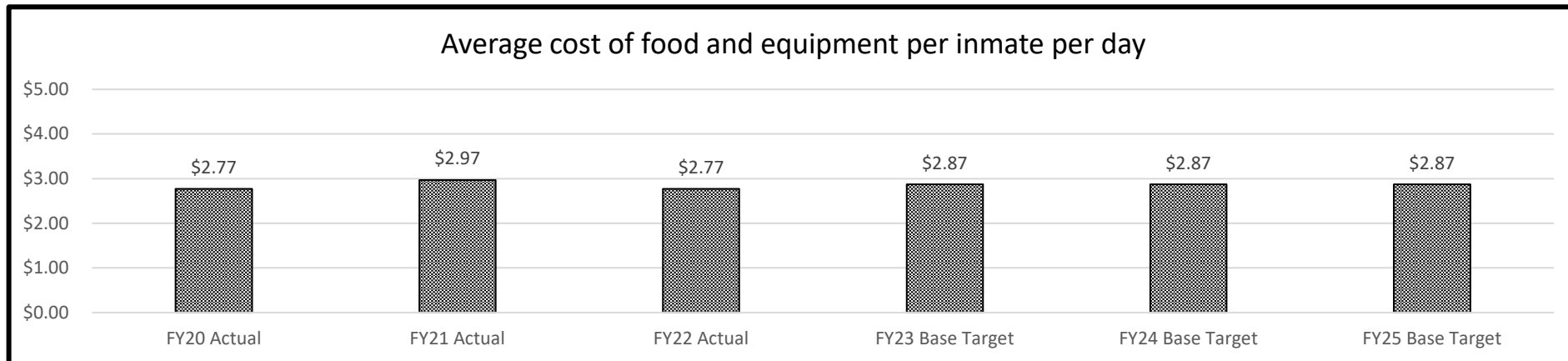
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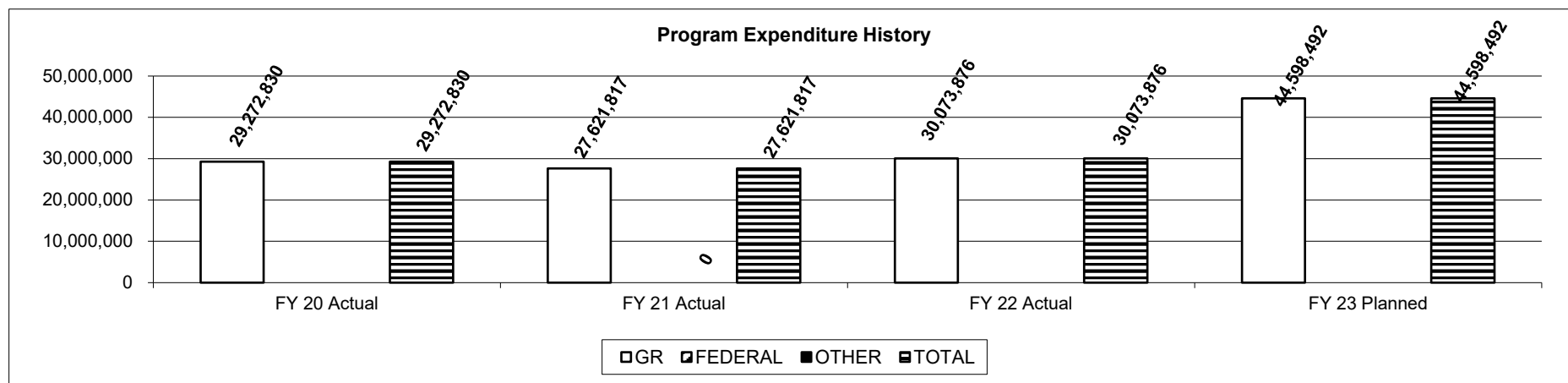
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**2d. Provide a measure(s) of the program's efficiency.**



**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



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**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Chapters 217.135, 217.240 and 217.400 RSMo.

**6. Are there federal matching requirements? If yes, please explain.**

No.

**7. Is this a federally mandated program? If yes, please explain.**

No.