

PROGRAM DESCRIPTION

Department Corrections **HB Section(s):** 9.025
Program Name Improving Community Treatment Success (ICTS)
Program is found in the following core budget(s): Improving Community Treatment Success (ICTS)

	Improving Community Treatment Success					Total:
GR:	\$3,918,346					\$3,918,346
FEDERAL:	\$0					\$0
OTHER:	\$0					\$0
TOTAL :	\$3,918,346					\$3,918,346

1a. What strategic priority does this program address?
 Improving Lives for Safer Communities by Reducing Risk & Recidivism

1b. What does this program do?
 Justice Reinvestment is a data-driven approach to improve public safety and reinvest savings in strategies that can decrease crime and reduce recidivism.

Investment in community-based recovery support services provides an alternative to costly incarceration and provides higher success. Currently, 86% of prison admissions are tied to either a) failures of people on community supervision or b) sentences to prison-based substance abuse or mental health treatment. Timely access to effective community treatment has the potential to dramatically reduce both types of prison admissions and is more cost effective.

Improving Community Treatment Success (ICTS), formerly known as JRITP, is a collaborative program that requires the DOC and the DMH to work together to lower system costs, decrease crime, and create a safer and healthier Missouri. JRITP is a coordinated-care approach that focuses the highest intensity substance addiction services on the highest risk/highest need people on probation or parole supervision. This particular program is the first of its kind in the state. The ICTS program is a “pay for performance” model where treatment provider performance geared toward positive impact on desired outcomes is incentivized in five outcome areas (retention in treatment, housing stability, employment stability, no substance use resulting in a sanction and no technical violations of supervision).

The pilot counties have been and will continue to be selected by analyzing crime rates, sentencing trends, and existing corrections and behavioral health treatment resources. Using this criteria the program began in FY2019 in Butler, Boone, and Buchanan Counties. In FY2020, the department expanded (based on the stated criteria) the pilot to Greene and Polk counties. In FY2021, the department intends to expand the program to the counties of Cole, Pettis, Phelps, Pulaski, and St. Francois counties.

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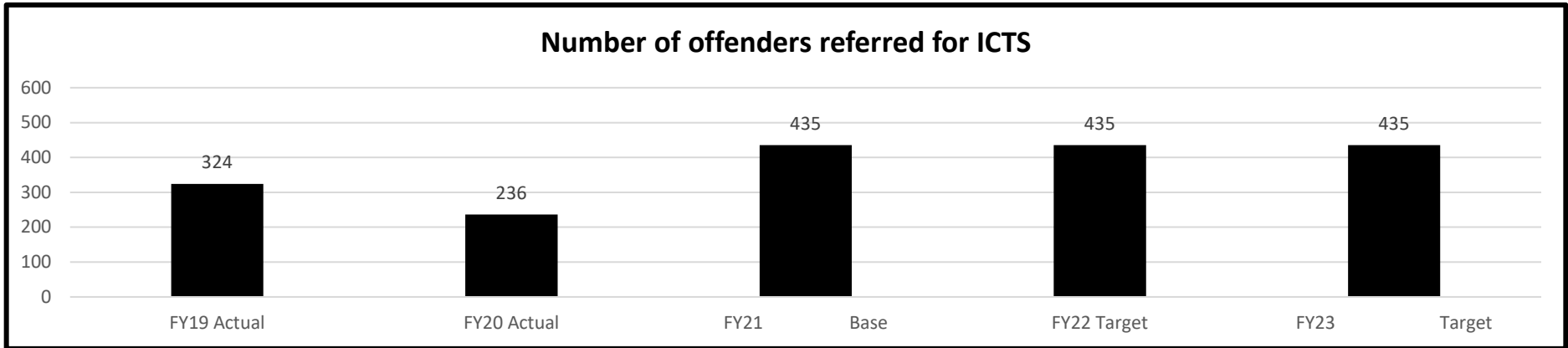
Department Corrections

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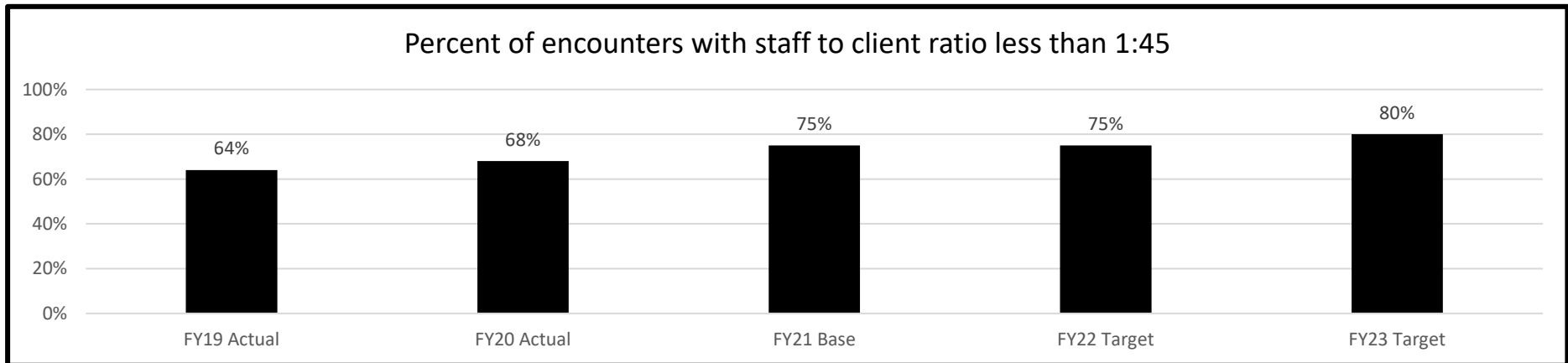
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2a. Provide an activity measure(s) for the program.



Data collection for this measure began in FY19. No prior data.

2b. Provide a measure(s) of the program's quality.



Data collection for this measure began in FY19. No prior data.

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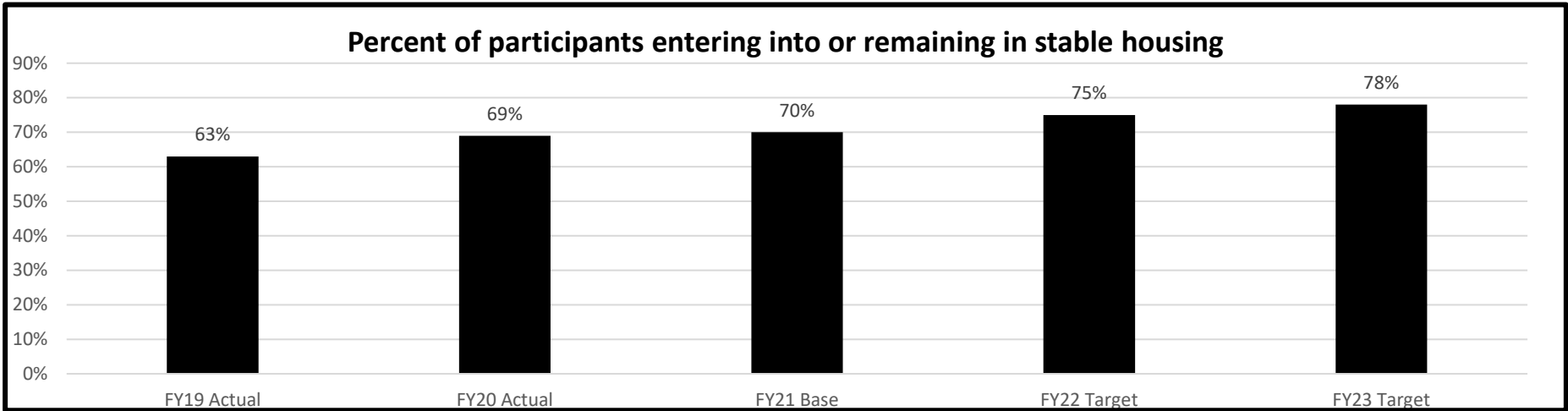
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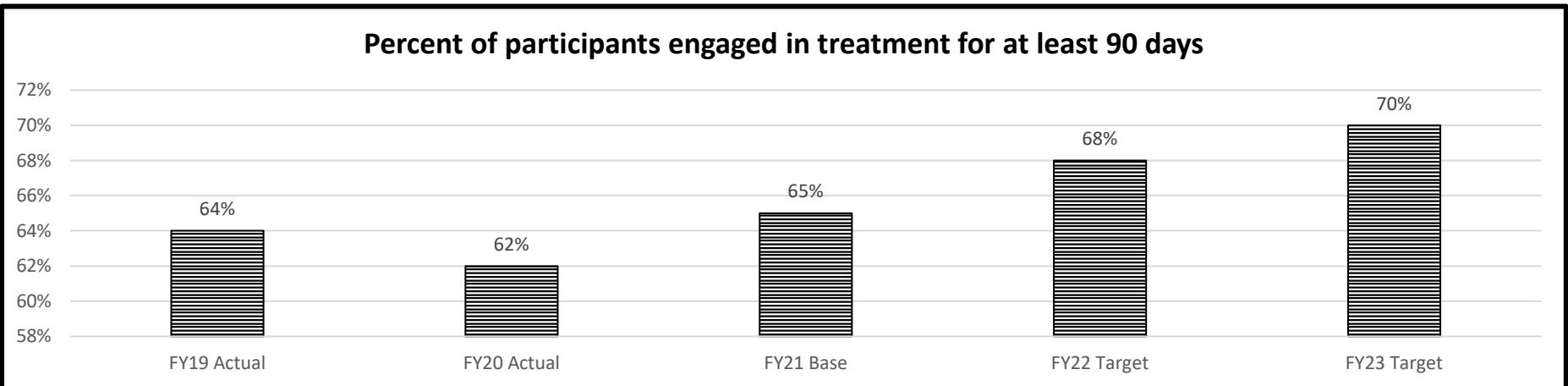
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2c. Provide a measure(s) of the program's impact.



Data collection for this measure began in FY19. No prior data.

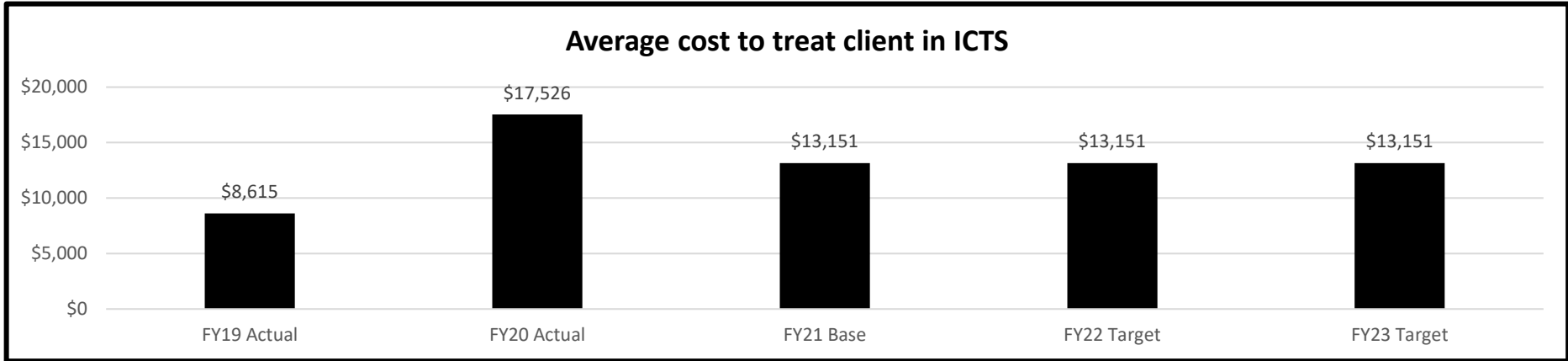


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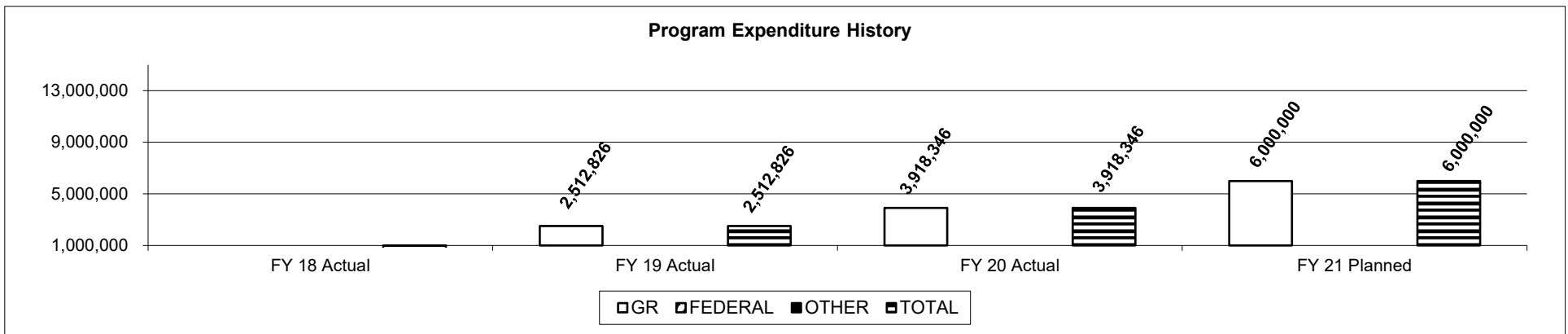
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2d. Provide a measure(s) of the program's efficiency.



FY20 actual average cost to treat a client is calculated by dividing the total funds expended for ICTS by the average daily population. Assuming an average program length of 365 days, the average client cost per day for FY20 was \$48.01. FY19 costs were calculated using the total funds expended by the total number of participants versus the average daily population. FY21 anticipated costs to treat an average daily population of 435 assume an average cost of \$36.03 cost per client per day.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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- 4. **What are the sources of the "Other " funds?**
 N/A

- 5. **What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**
 Chapter 217 RSMo.

- 6. **Are there federal matching requirements? If yes, please explain.**
 No.

- 7. **Is this a federally mandated program? If yes, please explain.**
 No.