

**PROGRAM DESCRIPTION**

**Department** Corrections **HB Section(s):** 09.235, 09.055, 09.080

**Program Name** Missouri Vocational Enterprises

**Program is found in the following core budget(s):** Missouri Vocational Enterprises (MVE), Fuel & Utilities, and Retention

	Missouri Vocational Enterprises	Fuel & Utilities	Retention		Cares Act*	Total:
GR:	\$0	\$191,963	\$338		\$0	<b>\$192,302</b>
FEDERAL:	\$0	\$0	\$0		\$19,237	<b>\$0</b>
OTHER:	\$24,096,770	\$1,252,869	\$81,972		\$0	<b>\$25,431,610</b>
<b>TOTAL :</b>	<b>\$24,096,770</b>	<b>\$1,444,832</b>	<b>\$82,310</b>		<b>\$19,237</b>	<b>\$25,623,912</b>

\*In FY20, Cares Act Funding was appropriated in HB 8 and is not included in totals above.

**1a. What strategic priority does this program address?**

Reducing Risk and Recidivism

**1b. What does this program do?**

Missouri Vocational Enterprises (MVE) operates industries to provide viable training/skills to offenders and produces a variety of products and services for state agencies, city and county governments, political subdivisions, state employees, and not-for-profit organizations. MVE instills personal responsibility in offenders through the development of diverse training programs that enhance offender employability and the opportunity for success while incarcerated and upon release.

- 22 industries are operated in 12 correctional centers statewide.
- These industries employ as many as 2,400 offenders annually.
- MVE has 50 job titles registered with the U.S. Department of Labor in Apprenticeship Programs.
- 1,781 offenders have completed these programs.
- There are 1,028 offenders actively working on their apprenticeship certification.
- Apprenticeship Programs are nationally recognized by a multitude of employers and provide a gateway to employment upon release.

MVE continues to focus on improving its brand image by identifying key stakeholders, understanding those stakeholder's needs, meeting those needs and shifting mindsets from, "we have to buy from MVE, to we want to buy from MVE."

MVE is also focused on improving business practices and process flow to create a more efficient operation. In return, the customer will realize a cost savings and better buying experience. In addition, MVE continues to evaluate existing offender training programs, as well as explore future training programs that can be implemented within our correctional facilities.

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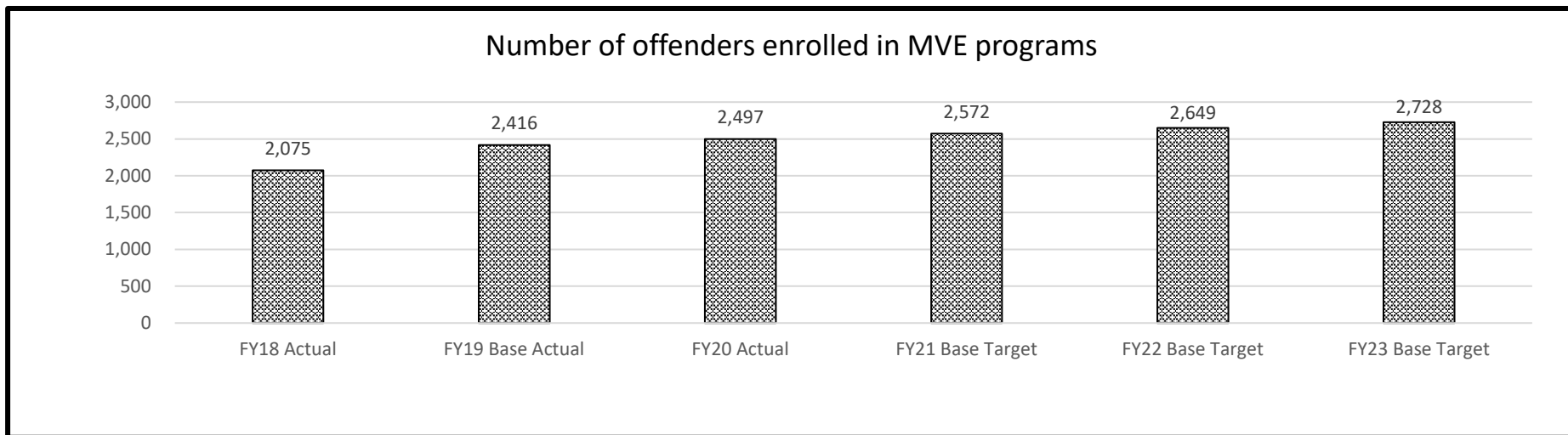
**Department** Corrections

**HB Section(s):** 09.235, 09.055, 09.080

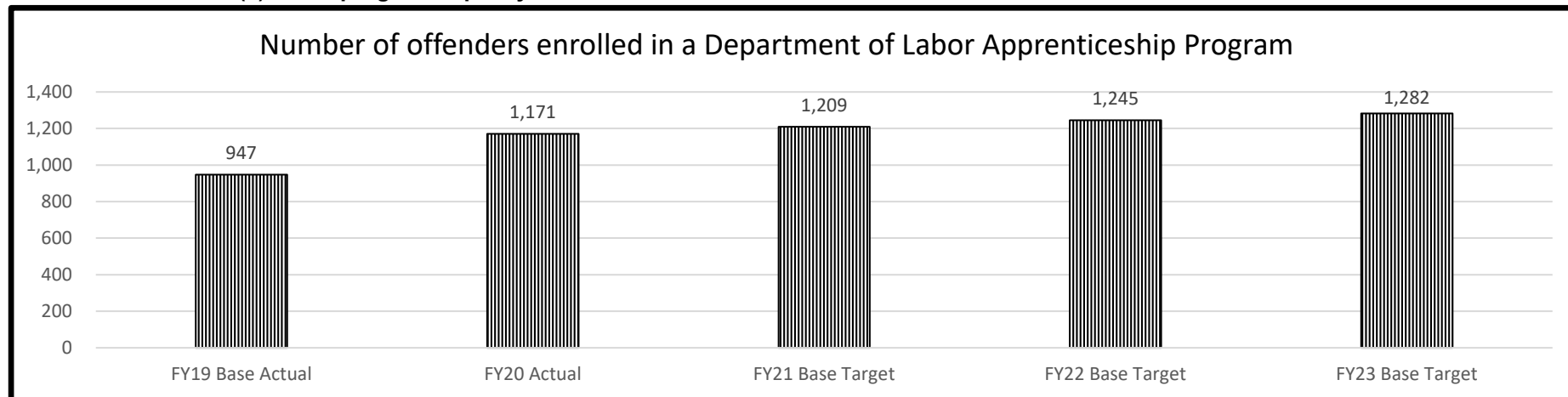
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**2a. Provide an activity measure(s) for the program.**



**2b. Provide a measure(s) of the program's quality.**



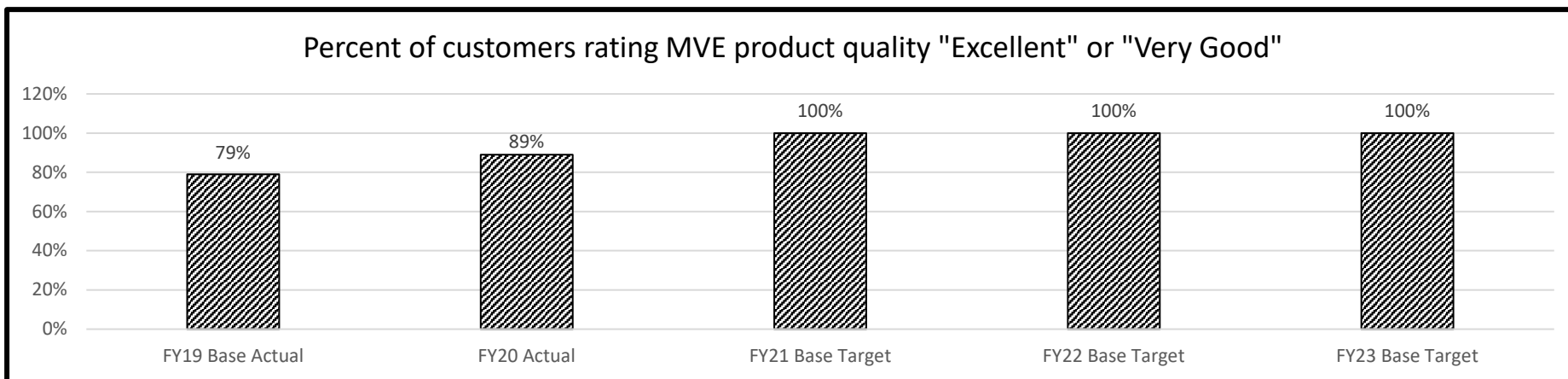
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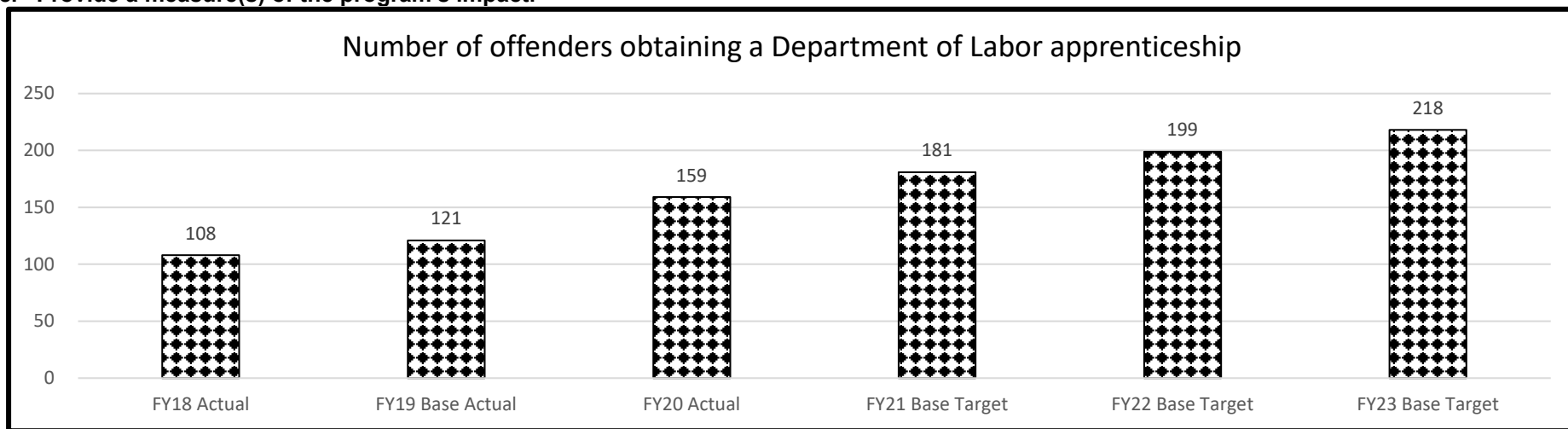
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A new customer satisfaction survey was developed and implemented in FY19.

**2c. Provide a measure(s) of the program's impact.**



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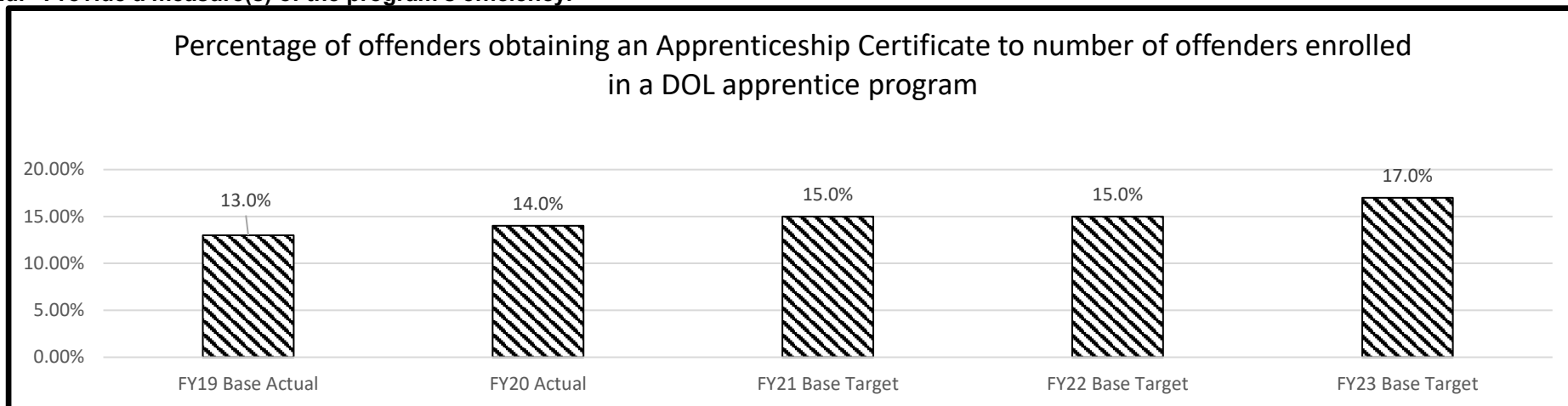
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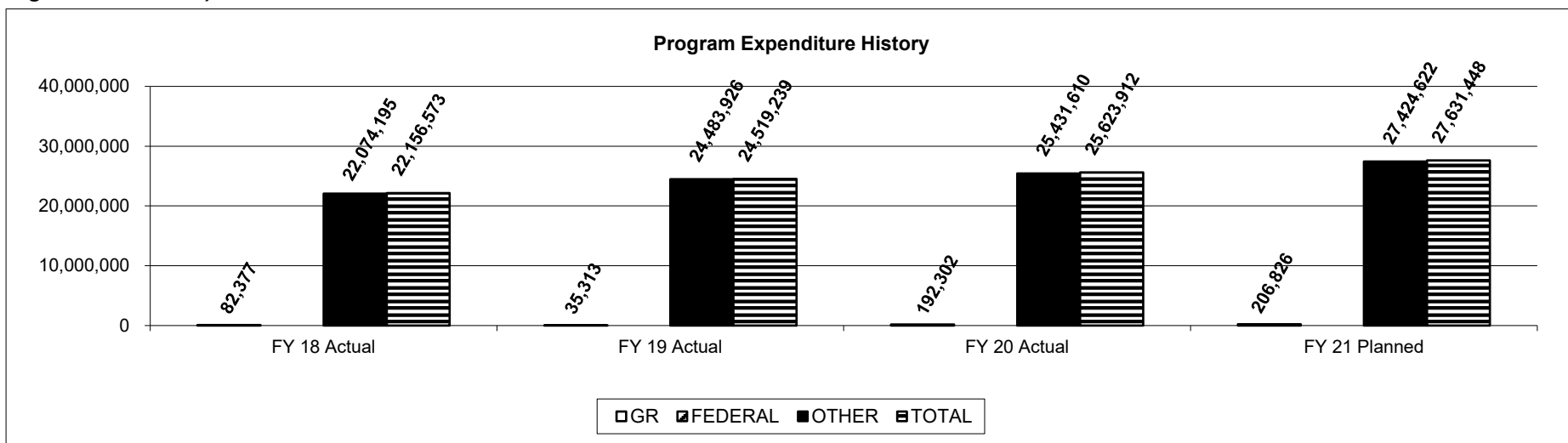
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**2d. Provide a measure(s) of the program's efficiency.**



**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



\*In FY20, \$19,237 of Working Capital Revolving Fund expenses for uniformed custody staff salaries was changed to Cares Act Funding appropriated in HB 8.

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**4. What are the sources of the "Other " funds?**

Working Capital Revolving Fund (0510)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Chapters 217.550 through 217.595 RSMo.

**6. Are there federal matching requirements? If yes, please explain.**

No.

**7. Is this a federally mandated program? If yes, please explain.**

No.