

PROGRAM DESCRIPTION

Department Corrections _____

HB Section(s): 09.210, 09.215 _____

Program Name Offender Healthcare _____

Program is found in the following core budget(s): Offender Healthcare and Offender Healthcare Equipment

	Offender Healthcare	Offender Healthcare Equipment				Total:
GR:	\$149,849,168	\$150,625				\$149,999,793
FEDERAL:	\$0	\$0				\$0
OTHER:	\$0	\$0				\$0
TOTAL :	\$149,849,168	\$150,625				\$149,999,793

1a. What strategic priority does this program address?

Reducing Risk and Recidivism

1b. What does this program do?

The Medical Services section oversees the comprehensive medical care provided by the contract vendor. This is a managed-care system, which stresses healthcare education, disease prevention, immediate identification of health problems, and early intervention to prevent more debilitating chronic health problems. Medical units are staffed with nurses and physicians at every correctional center and provide care ranging from a regular sick call to extended or infirmary care. The following ancillary medical services are provided at all our correctional centers, unless otherwise specified:

- X-rays
- Blood draws and other laboratory analysis
- Dental care
- Optometric care
- Audiology screenings
- Physical therapy
- Telemedicine

The medical contract monitoring staff ensures that offenders receive medical care that is equivalent to the community standard and that all mandates of the contract are fulfilled. The goal is to return offenders to the community as medically stable as possible, so they may become productive citizens of the state.

Comprehensive mental health services improve offender health and stability, which contribute to both institutional security and overall offender functioning while incarcerated and contribute to offender success and community safety upon release.

Sex offender treatment and assessment provide evidence-based therapeutic interventions and ongoing assessment to reduce risk to reoffend and promote safer communities upon release.

Mental health services include:

- Psychiatric intake and treatment
- Psychiatric medication management and monitoring
- Individual psychotherapy
- Group therapy
- Activity therapy
- Case management and discharge planning
- Crisis intervention and management
- Sex offender treatment and assessment

PROGRAM DESCRIPTION

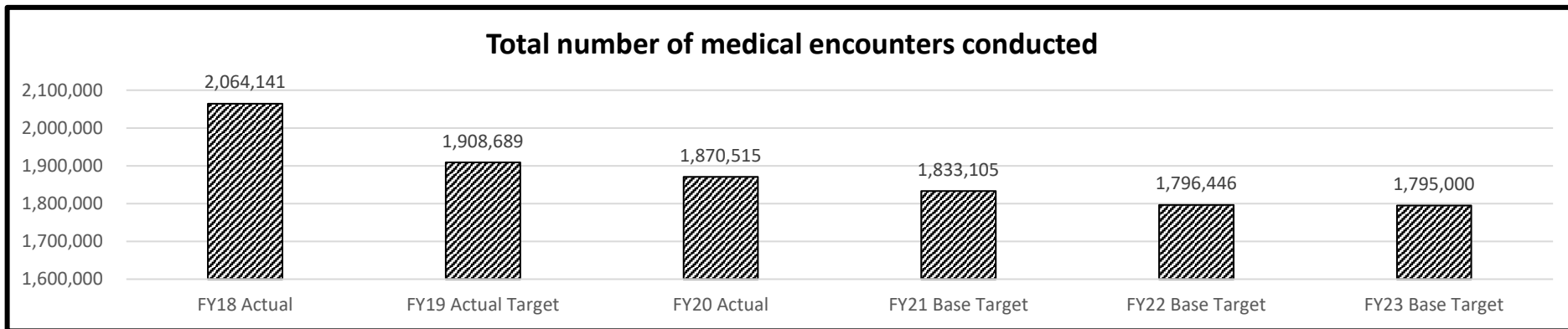
Department Corrections

HB Section(s): 09.210, 09.215

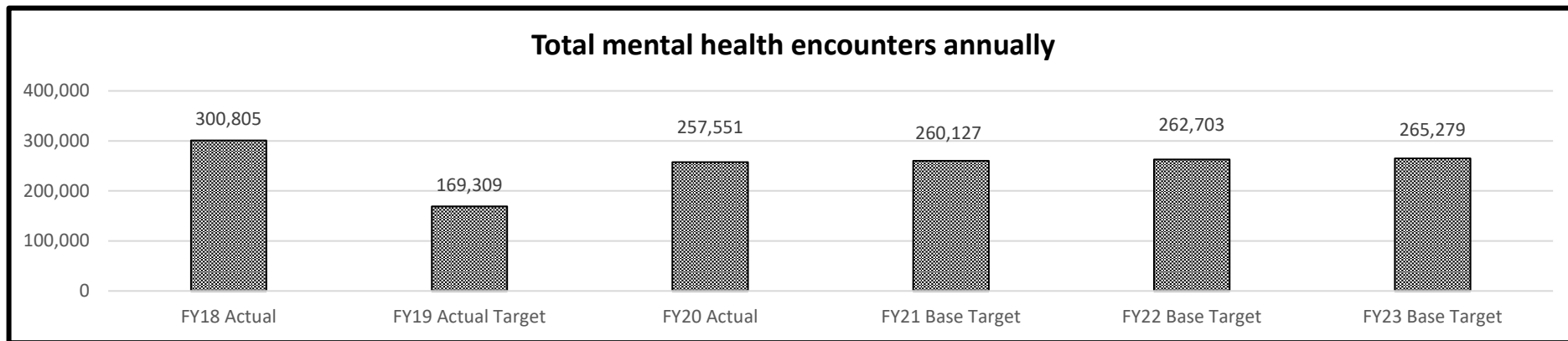
Program Name Offender Healthcare

Program is found in the following core budget(s): Offender Healthcare and Offender Healthcare Equipment

2a. Provide an activity measure(s) for the program.



Though the population has decreased, as our population with more healthcare needs stay, we may likely see a rise in encounters. This is not based on the population, but the health of the remaining population.



Even though population is decreasing, the need for mental services by the resident population is remaining stable or increasing.

PROGRAM DESCRIPTION

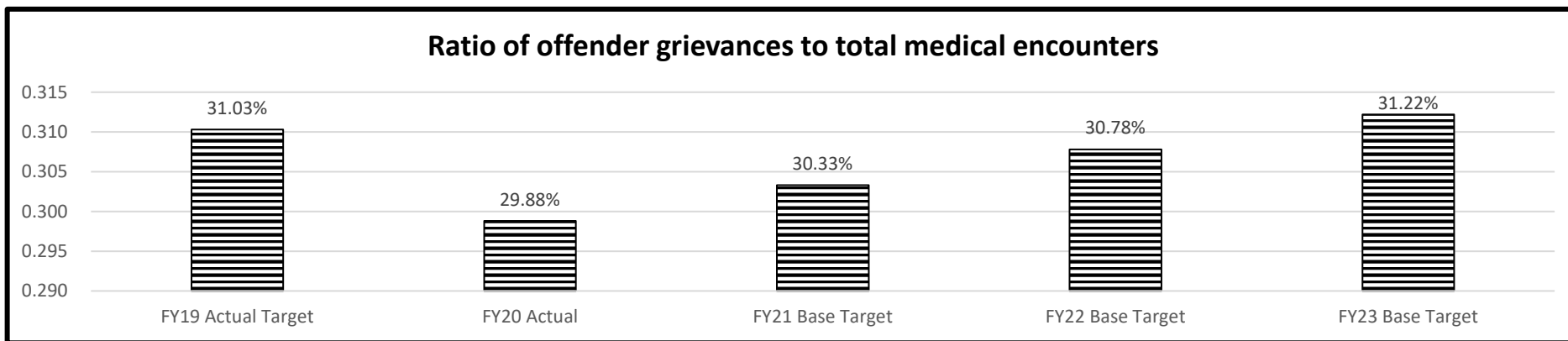
Department Corrections

HB Section(s): 09.210, 09.215

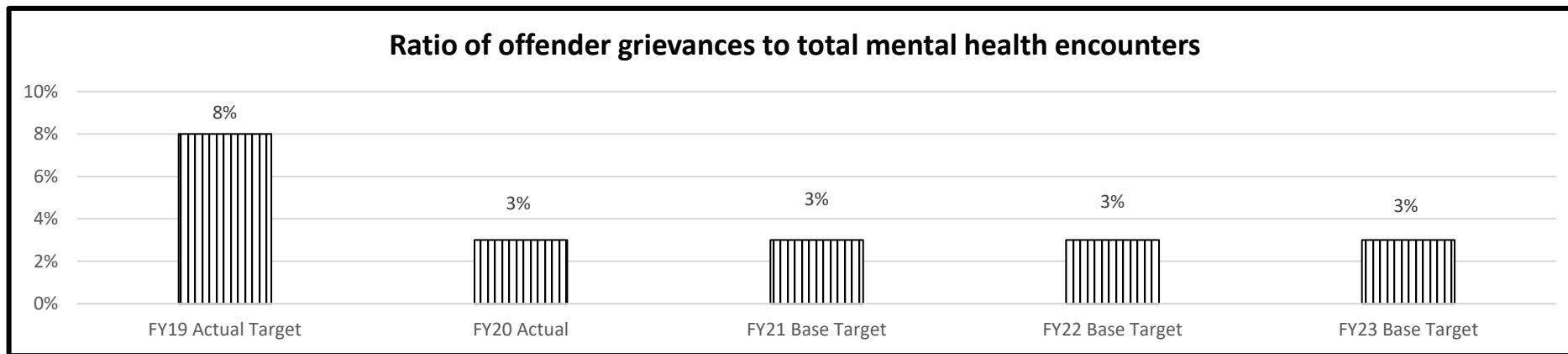
Program Name Offender Healthcare

Program is found in the following core budget(s): Offender Healthcare and Offender Healthcare Equipment

2b. Provide a measure(s) of the program's quality.



No prior data for FY18



PROGRAM DESCRIPTION

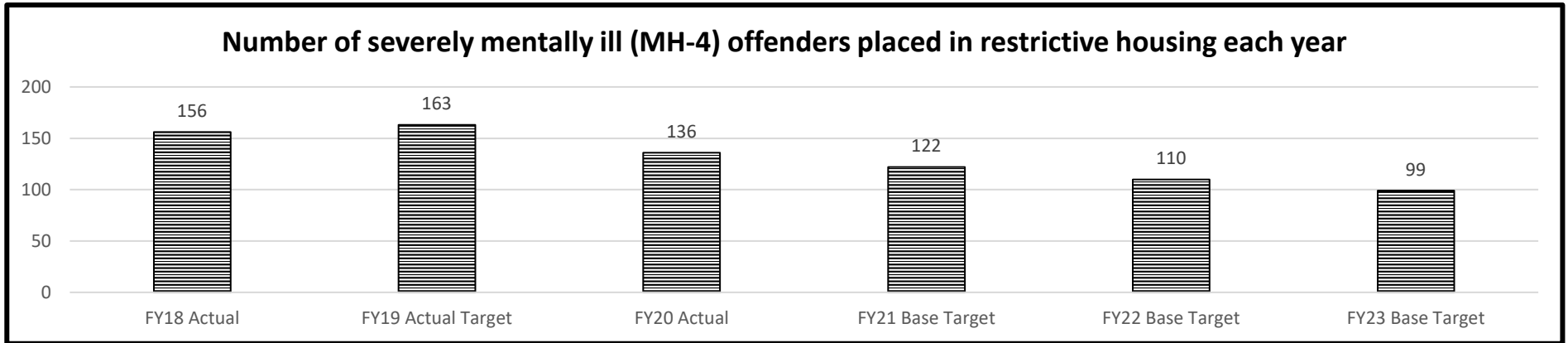
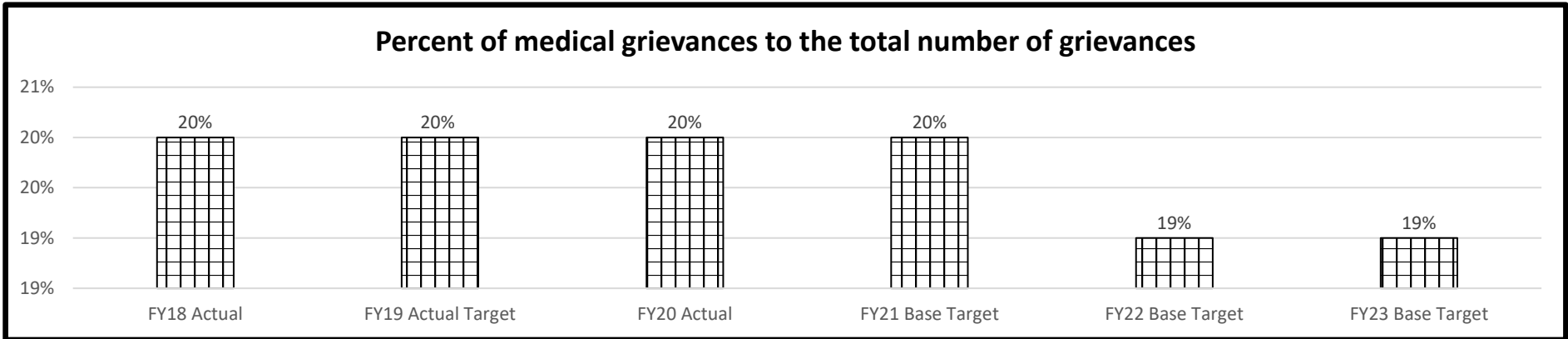
Department Corrections

HB Section(s): 09.210, 09.215

Program Name Offender Healthcare

Program is found in the following core budget(s): Offender Healthcare and Offender Healthcare Equipment

2c. Provide a measure(s) of the program's impact.



PROGRAM DESCRIPTION

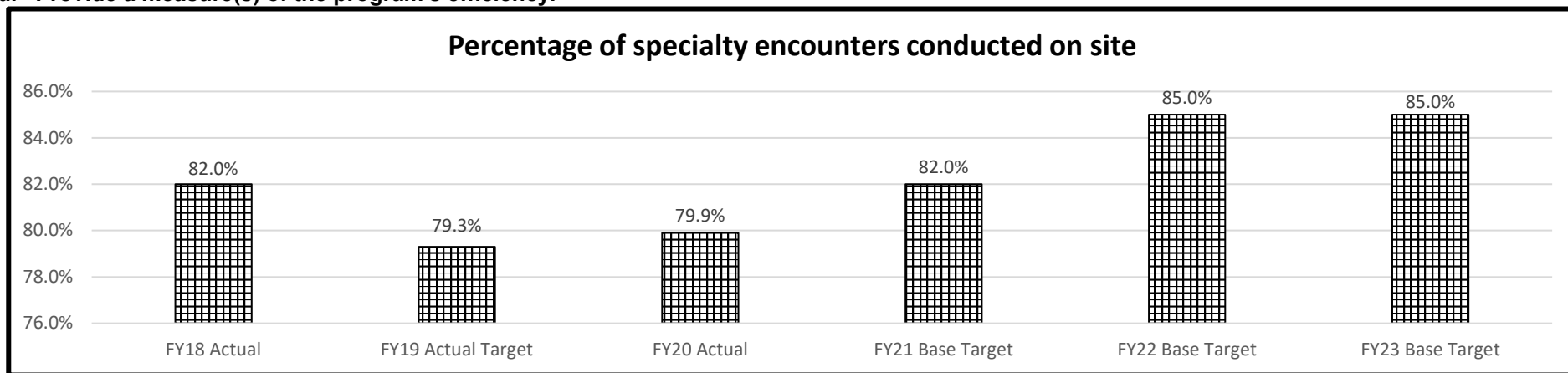
Department Corrections

HB Section(s): 09.210, 09.215

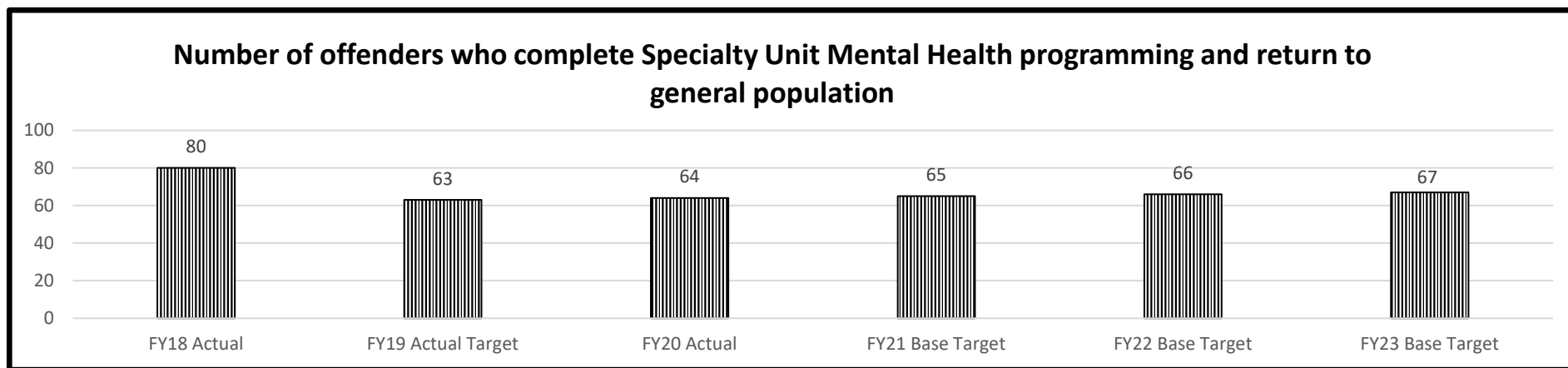
Program Name Offender Healthcare

Program is found in the following core budget(s): Offender Healthcare and Offender Healthcare Equipment

2d. Provide a measure(s) of the program's efficiency.



Target number based on the current trend of healthcare, moving toward more telemedicine utilization.



We expect roughly 25% of offenders in specialty mental health programs to return to general population in any given year. The population in specialty mental health was 190 on June 30, 2019. Mental health unit data should be fairly consistent year to year since available beds won't change.

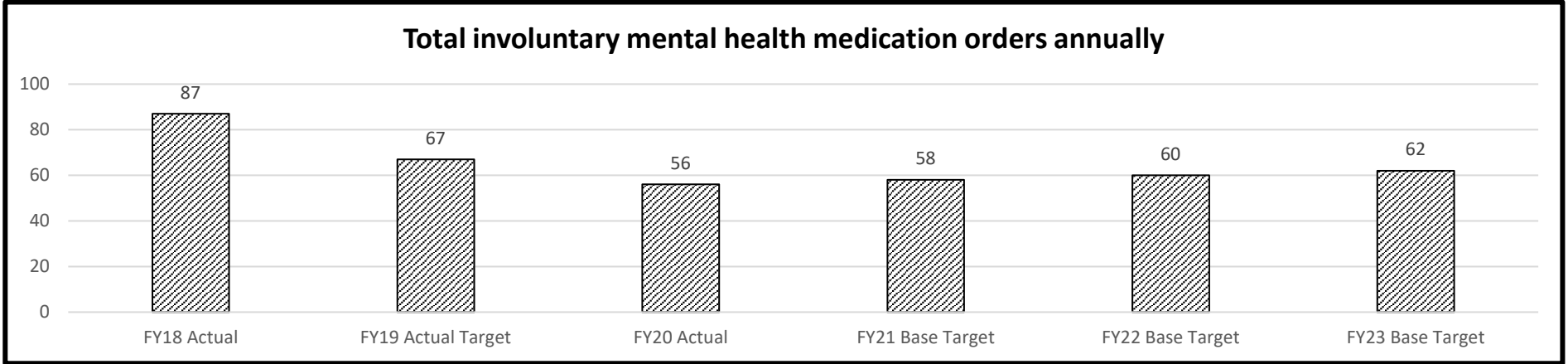
PROGRAM DESCRIPTION

Department Corrections _____

HB Section(s): 09.210, 09.215 _____

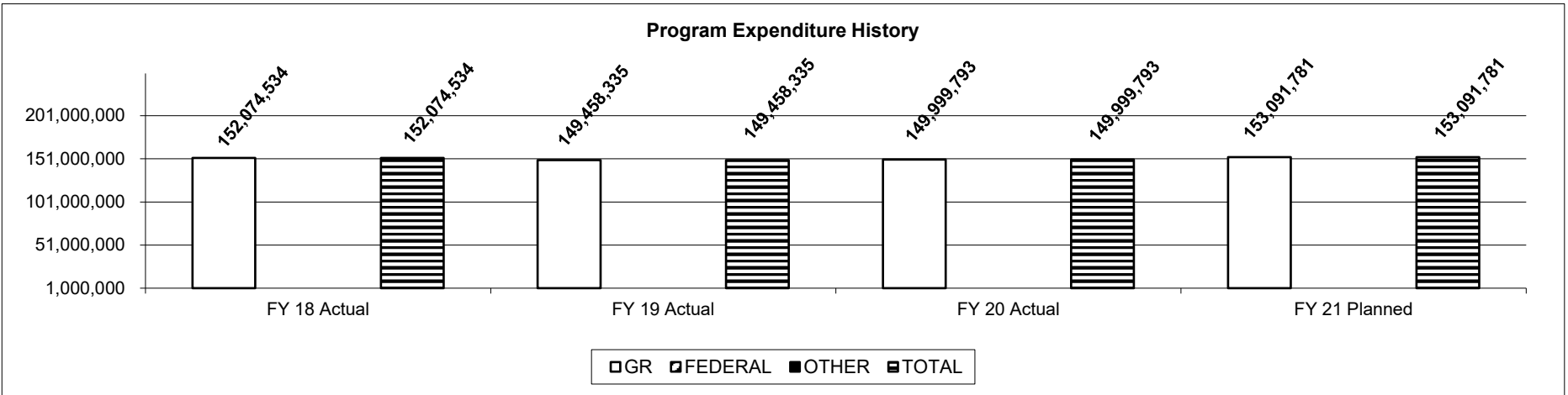
Program Name Offender Healthcare _____

Program is found in the following core budget(s): Offender Healthcare and Offender Healthcare Equipment _____



Onsite involuntary medication orders eliminate need for outcount to community hospital.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



PROGRAM DESCRIPTION

Department Corrections

HB Section(s): 09.210, 09.215

Program Name Offender Healthcare

Program is found in the following core budget(s): Offender Healthcare and Offender Healthcare Equipment

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

US Constitution-8th and 14th Amendments, Chapters 217.230, 589.040, 559.115, and 632.483 RSMo.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

The 8th Amendment to the US Constitution protects against cruel and unusual punishment. The courts have deemed that improper healthcare for incarcerated offenders constitutes cruel and unusual punishment.