

PROGRAM DESCRIPTION

Department Corrections **HB Section(s):** 09.225, 09.265
Program Name Parole Board Operations
Program is found in the following core budget(s): Parole Board, P&P Staff

	Parole Board	P&P Staff				Total:
GR:	\$1,696,506	\$36				\$1,696,542
FEDERAL:	\$0	\$0				\$0
OTHER:	\$0	\$0				\$0
TOTAL :	\$1,696,506	\$36				\$1,696,542

1a. What strategic priority does this program address?

Improving Lives for Safer Communities by Reducing Risk & Recidivism

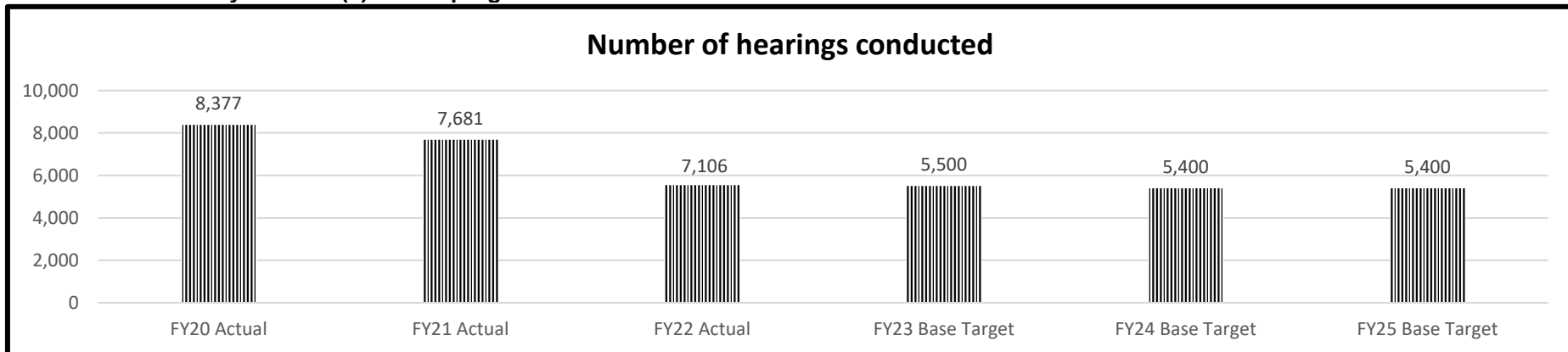
1b. What does this program do?

The Parole Board determines whether a person confined in an institution within the Division of Adult Institutions of the Department of Corrections shall be paroled, and to release conditional offenders who are not released on parole. The Parole Board provides for the professional assessment and release of offenders by using appropriate treatment, sanctions and controls, with the primary consideration being the promotion of public safety. When necessary, the Parole Board may return and revoke parole and conditional release violators.

The Parole Board conducts approximately 650 parole consideration/hearings per month. Other duties of the Parole Board include making recommendations to the Governor regarding Executive Clemency applications and conducting conditional release extension hearings.

The Parole Board consists of seven members who are appointed by the Governor. Approximately 30 staff, including Parole Analysts and clerical support to the Parole Board.

2a. Provide an activity measure(s) for the program.



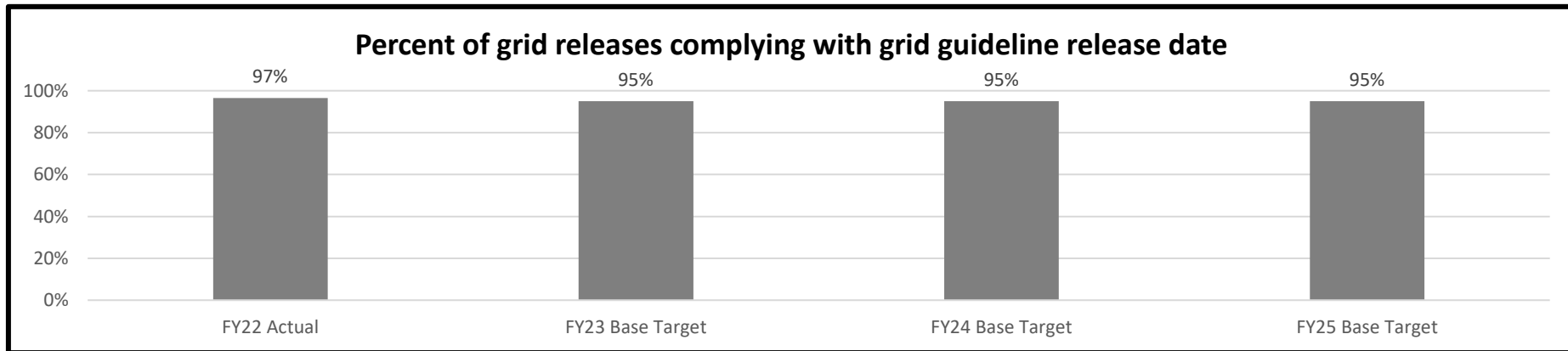
This is a new program measure. The Board has revised procedures to better align with evidence based practices. This coupled with the decrease in the institutional population means we expect to conduct fewer hearings over the next few years.

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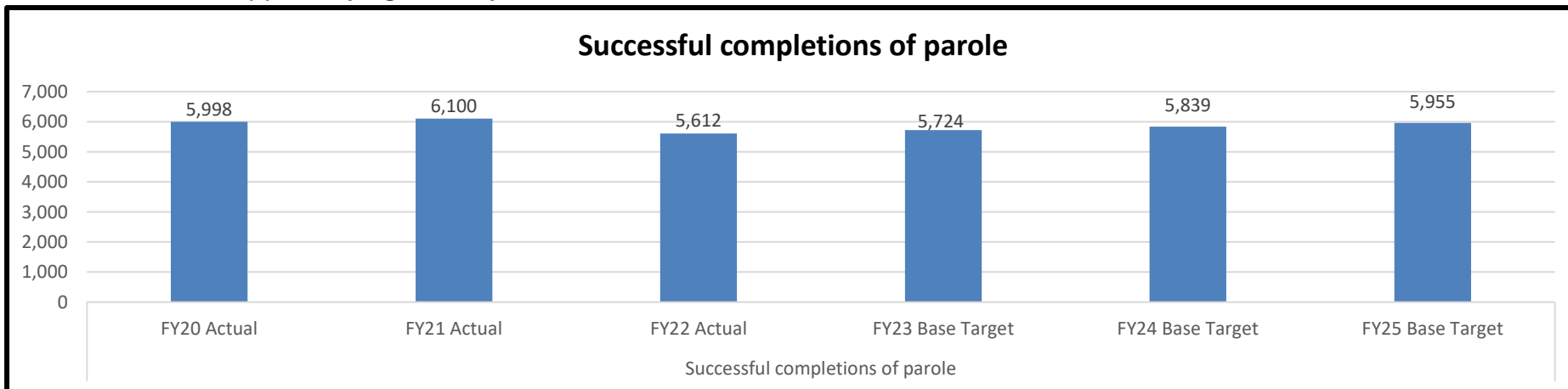
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2b. Provide a measure(s) of the program's quality.



This is a new program measure. The grid release policy went into effect 9-1-19. While we are able to determine the number of individuals who will be eligible for a grid release, we are not able to assess the percent who will exit in compliance with the grid because we do not have a reliable distribution of the institutional population's risk on the ORAS instruments. Risk assessment with the ORAS began on July 1, 2019.

2c. Provide a measure(s) of the program's impact.



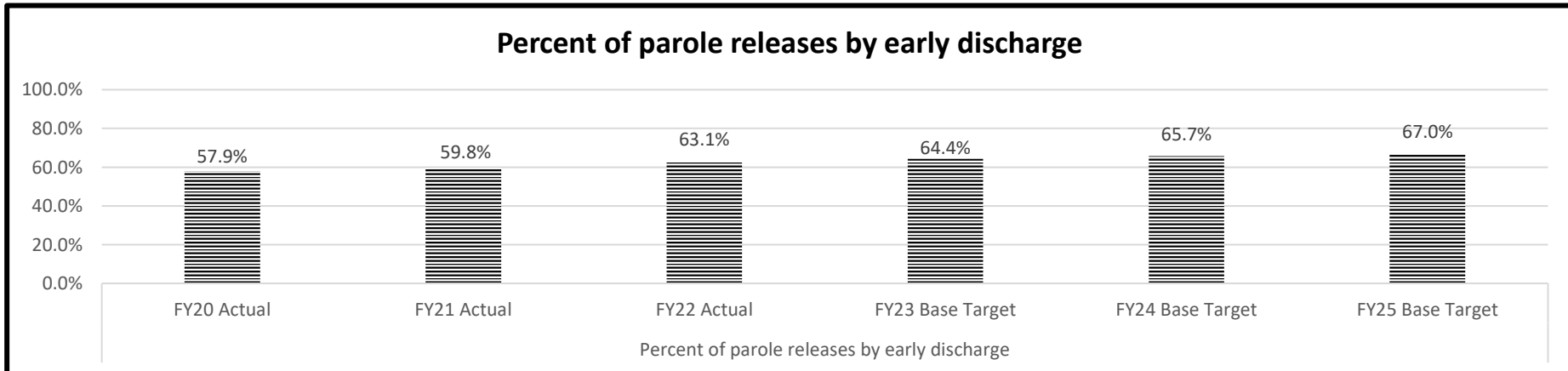
In FY20, a new measuring tool was utilized in determining completions. This coupled with the decrease in the institutional population means we expect a slight decrease in the targets for successful completions.

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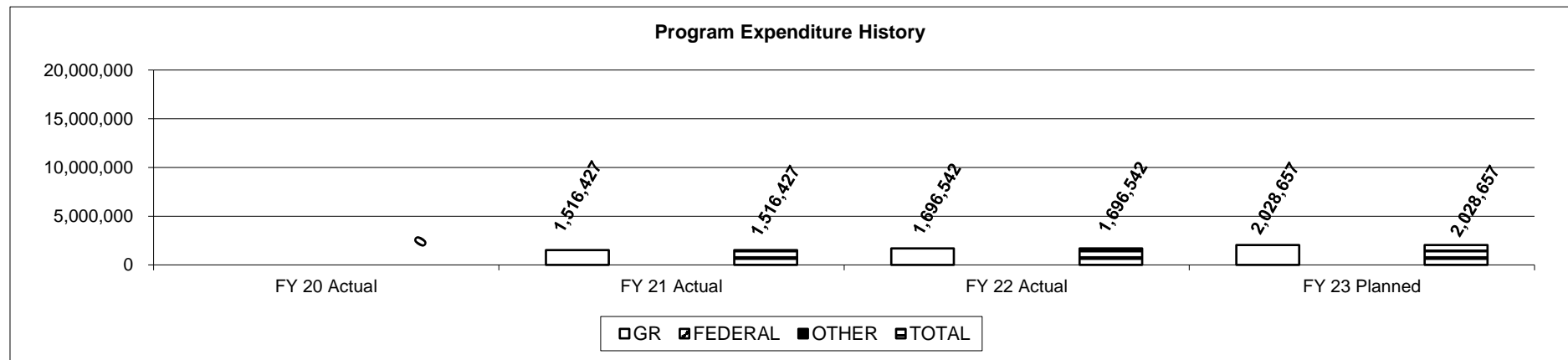
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2d. Provide a measure(s) of the program's efficiency.



Parole discharges were classified as early discharges if offenders were discharged according to the conditions of Earned Compliance Credit legislation or a decision by the Board to discharge an offender more than 15 days prior to her or his maximum discharge date.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe



*No historical data is available. The Parole Board was moved into its own House Bill section in FY21.

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4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.