

PROGRAM DESCRIPTION

Department Corrections **HB Section(s):** 09.240, 09.040, 09.080

Program Name Division of Probation and Parole Administration

Program is found in the following core budget(s): P&P Staff, Telecommunications, and Retention

	P&P Staff	Telecommunications	Retention			Total:
GR:	\$2,679,940	\$715,796	\$50,410			\$3,446,146
FEDERAL:	\$0	\$0	\$0			\$0
OTHER:	\$4,115,379	\$0	\$0			\$4,115,379
TOTAL :	\$6,795,319	\$715,796	\$50,410			\$7,561,525

1a. What strategic priority does this program address?

Improving Workforce; Reducing Risk and Recidivism

1b. What does this program do?

The Director of the Division of Probation and Parole is responsible for overseeing the operations of the Division of Probation and Parole and provides administrative support to the Missouri Parole Board.

- The division is responsible for supervising offenders who have been sentenced to probation by the courts or released from incarceration to parole or conditional release by the Parole Board, and those sex offenders who have been discharged from active supervision but who remain on lifetime supervision.
- Probation and Parole administration helps to reduce recidivism and improve the workforce by overseeing a variety of programs aimed at helping offenders transition to supervision in the community.
- This program includes funding of \$470,361 for GPS-based electronic monitoring for lifetime supervision of certain sex offenders.
- During FY20 the division averaged 62,145 offenders under supervision.
- The division operates 42 field district offices, 15 field satellite offices, 21 institutional parole offices, one transition center, and six community supervision centers.
- The division manages a variety of contracted community supervision programs including electronic monitoring and residential facilities.

2a. Provide an activity measure(s) for the program.

See the Office of the Director Program Form.

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2b. Provide a measure(s) of the program's quality.

See the Office of the Director Program Form.

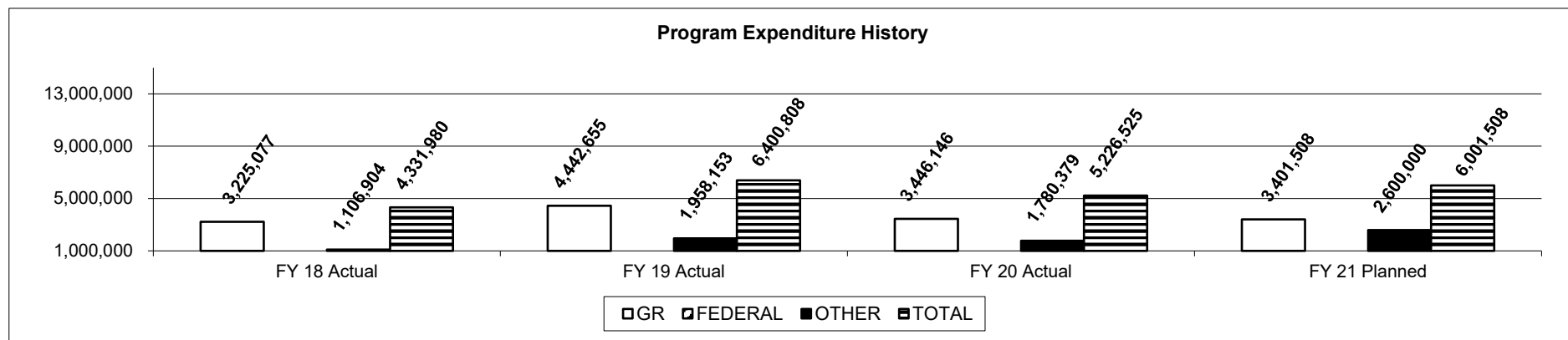
2c. Provide a measure(s) of the program's impact.

See the Office of the Director Program Form.

2d. Provide a measure(s) of the program's efficiency.

See the Office of the Director Program Form.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



Note: The department received a \$5,000,000 appropriation for Justice Reinvestment in FY19.

4. What are the sources of the "Other " funds?

Inmate Revolving Fund (0540)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 217.705, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.