

PROGRAM DESCRIPTION

Department Corrections **HB Section(s):** 09.255
Program Name Residential Treatment
Program is found in the following core budget(s): Residential Facilities

	Residential Facilities					Total:
GR:	\$3,989,458					\$3,989,458
FEDERAL:	\$0					\$0
OTHER:	\$0					\$0
TOTAL :	\$3,989,458					\$3,989,458

1a. What strategic priority does this program address?

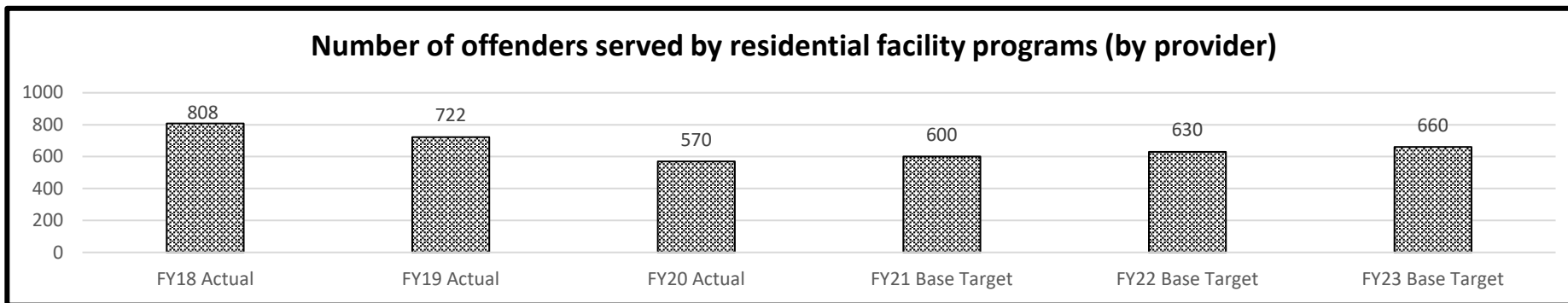
Reducing Risk and Recidivism

1b. What does this program do?

Residential Facilities are contracted services, which help reduce recidivism by providing transitional housing and programming to offenders in need of additional structure in the community. These services help ensure success on supervision, resulting in enhanced public safety.

- Residential facilities provide assistance to offenders in obtaining employment, treatment and counseling services, life skills development, and transitioning back into the community.
- Residential facilities serve an annual population of over 750 offenders for an average of 90 days per offender.
- The division provides a total of 156 residential beds in St. Louis, Kansas City and Columbia.
- The average daily cost per offender for a residential bed is \$72.94. The funding is solely through the Inmate Revolving Fund, which is sustained primarily through Intervention Fees paid by offenders under supervision.

2a. Provide an activity measure(s) for the program.



The department revised the use of electronic monitoring to better align with evidence based practice during FY19. The yearly capacity decreased to 688 with 100% completion of program. Target assumes 90% complete rate. This decreases the number served by increasing the length of stay for individual participants.

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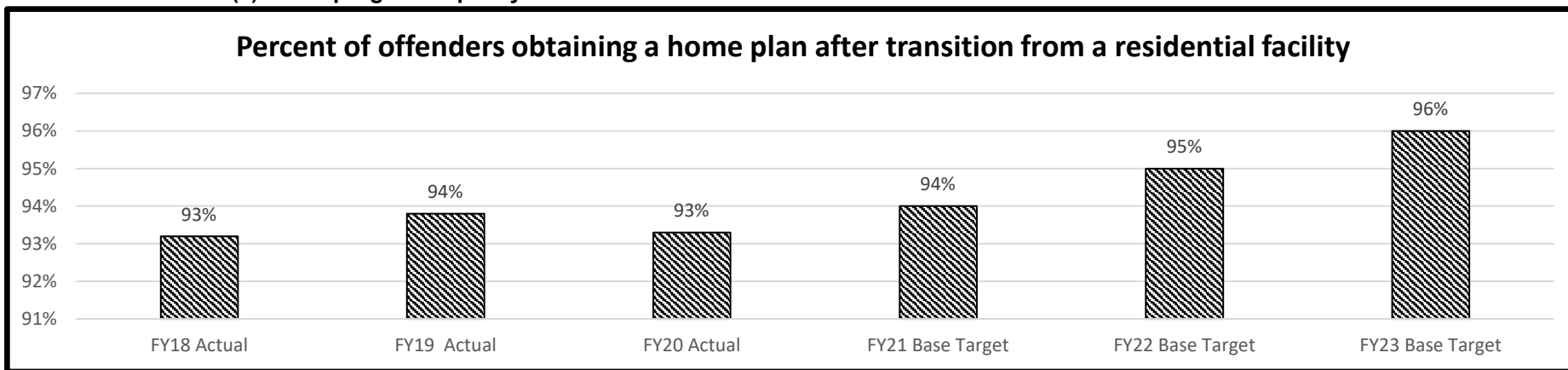
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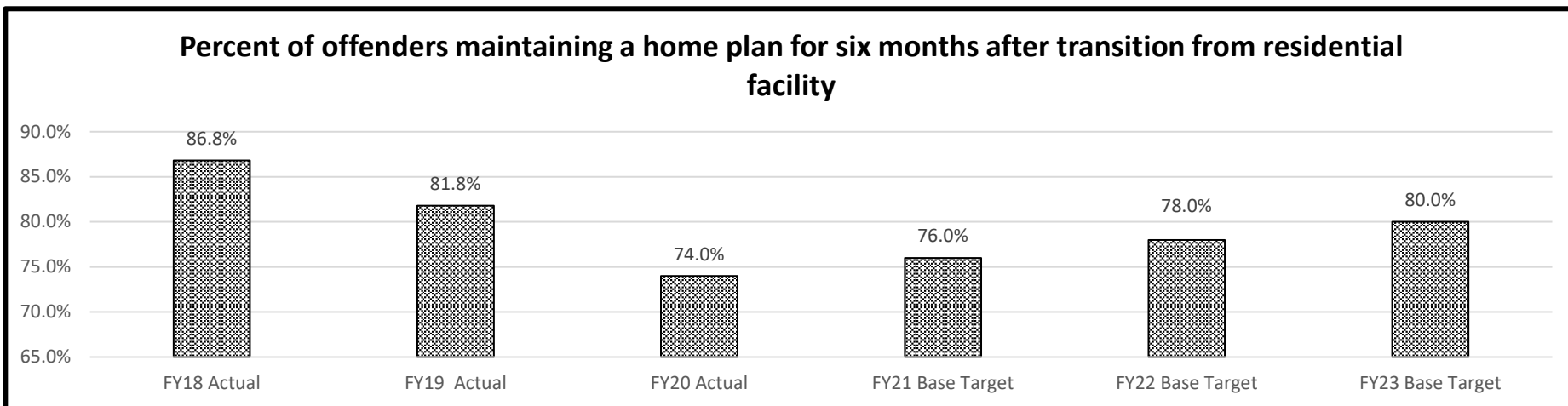
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2b. Provide a measure(s) of the program's quality.



2c. Provide a measure(s) of the program's impact.



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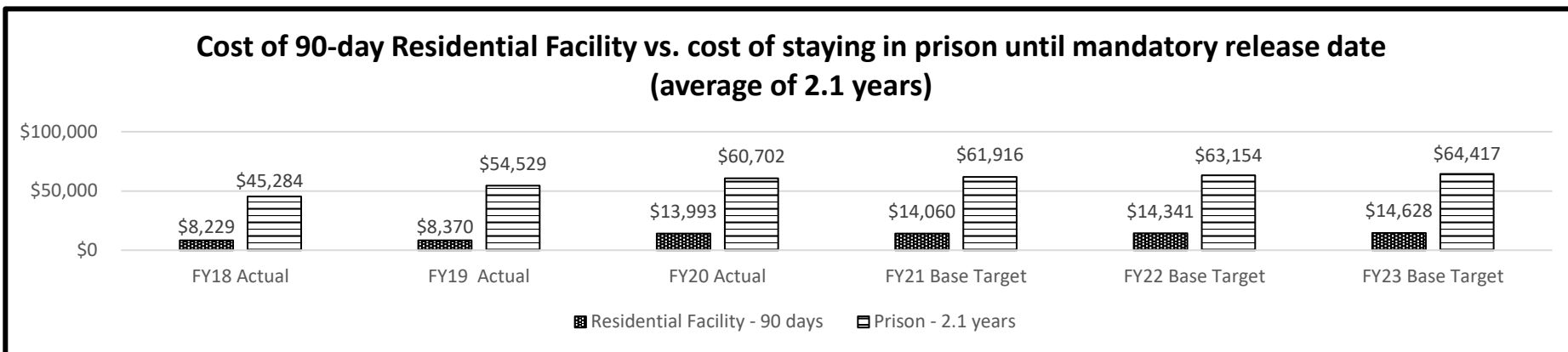
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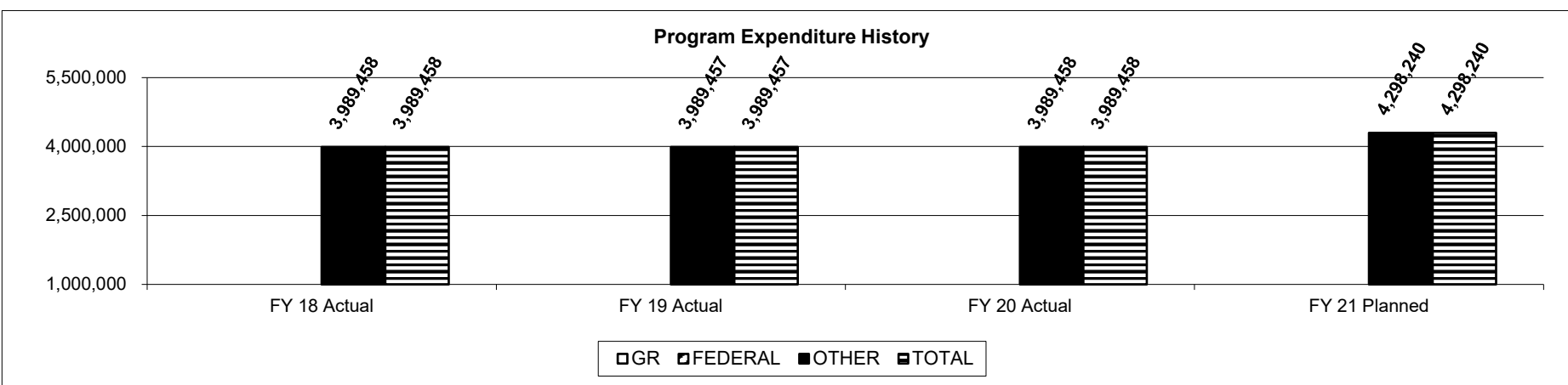
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2d. Provide a measure(s) of the program's efficiency.



The department revised the requirements for residential facilities to better align with evidence based practice during FY19. A new contract reflecting these changes were awarded on 7/1/19. Projections include 2% inflation.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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4. What are the sources of the "Other " funds?

Inmate Revolving Fund (0540)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 217.705 RSMo.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.