

PROGRAM DESCRIPTION

Department Corrections _____ **HB Section(s):** 09.251
Program Name Residential Treatment _____
Program is found in the following core budget(s): Residential Treatment _____

	Residential Treatment					Total:
GR:	\$0					\$0
FEDERAL:	\$0					\$0
OTHER:	\$2,060,900					\$2,060,900
TOTAL :	\$2,060,900					\$2,060,900

1a. What strategic priority does this program address?

Reducing Risk and Recidivism

1b. What does this program do?

Residential Facilities are contracted services, which help reduce recidivism by providing transitional housing and programming to offenders in need of additional structure in the community. These services help ensure success on supervision, resulting in enhanced public safety.

- Residential facilities provide assistance to offenders in obtaining employment, treatment and counseling services, life skills development, and transitioning back into the community.
 - The program is structured to be 90 days in duration.
 - The division contracts for 85 residential beds in St. Louis and Kansas City.
 - The average daily cost per offender for a residential bed is \$68.70. The funding is solely through the Inmate Revolving Fund, which is sustained primarily through Intervention Fees paid by offenders under supervision.
- Beginning in FY24, the department intends to pursue contracted services for residential facilities through reentry contracts, offering services statewide.

PROGRAM DESCRIPTION

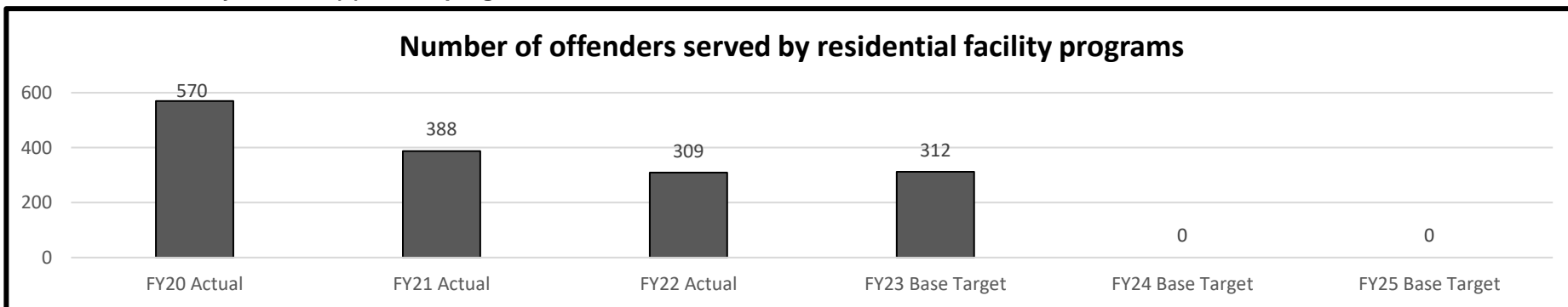
Department Corrections

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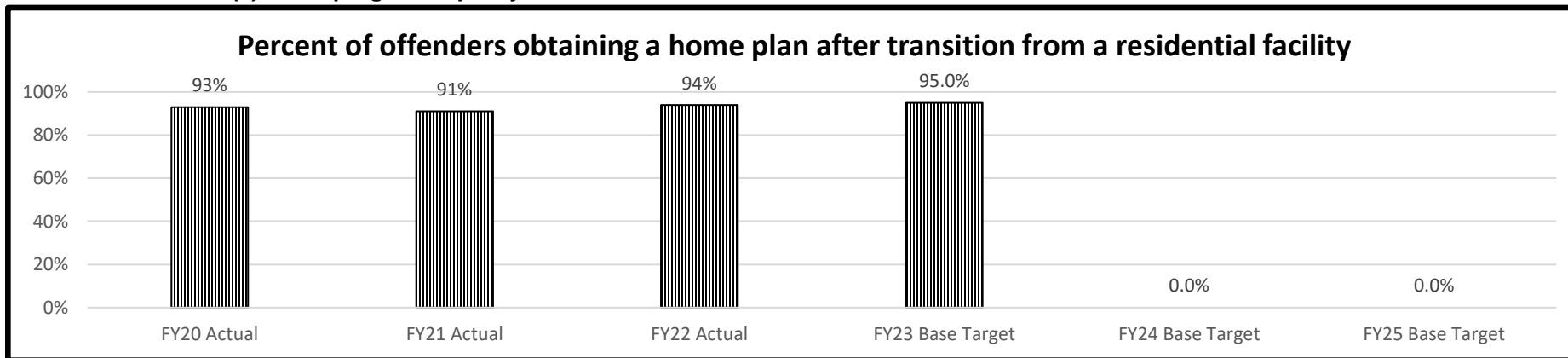
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2a. Provide an activity measure(s) for the program.



Partway through FY21, the annual capacity decreased to 340 with 100% program utilization rate. Beginning in FY24, the department intends to pursue contracted services for residential facilities through reentry contracts, offering services statewide. Therefore, no projections for FY24 and FY25 are available.

2b. Provide a measure(s) of the program's quality.



Beginning in FY24, the department intends to pursue contracted services for residential facilities through reentry contracts, offering services statewide. No FY24 and FY25 projections available.

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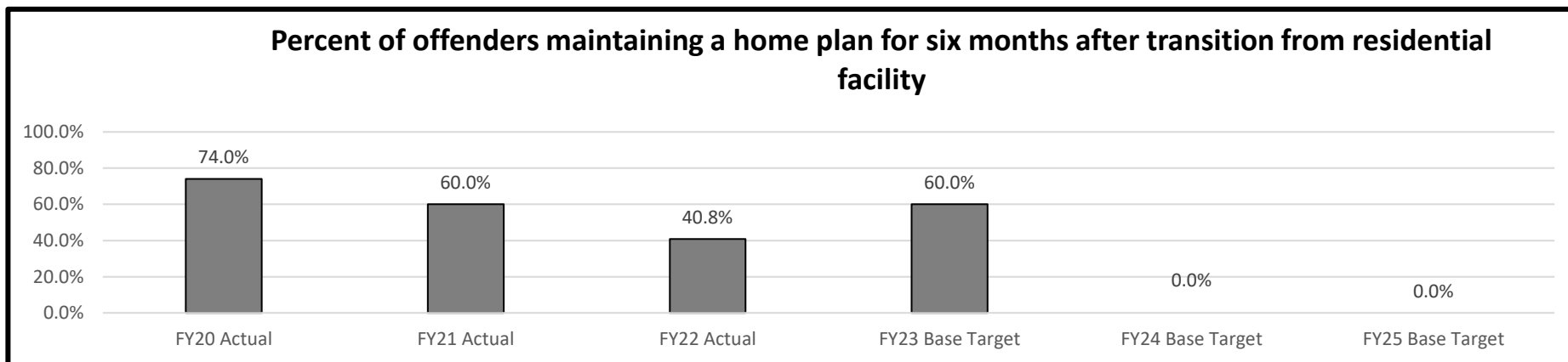
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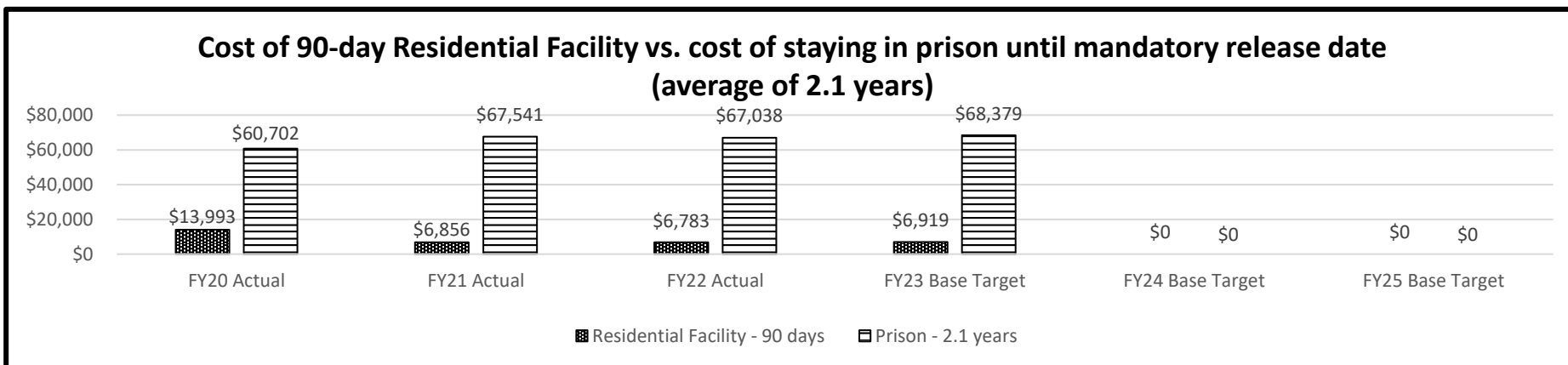
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2c. Provide a measure(s) of the program's impact.



Beginning in FY24, the department intends to pursue contracted services for residential facilities through reentry contracts, offering services statewide. No FY24 and FY25 projections available.

2d. Provide a measure(s) of the program's efficiency.



Beginning in FY24, the department intends to pursue contracted services for residential facilities through reentry contracts, offering services statewide. No FY24 and FY24 projections available.

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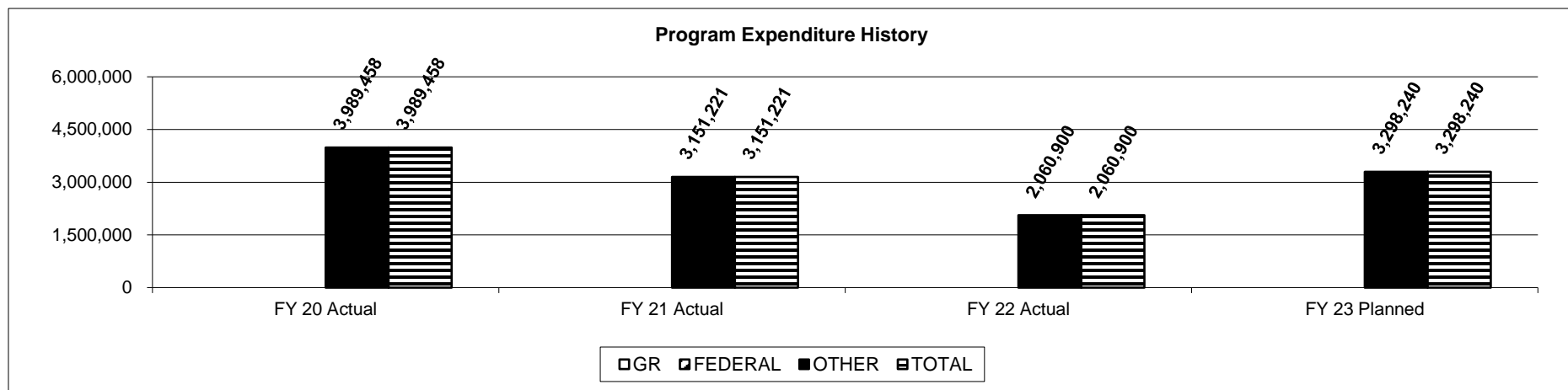
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Inmate Revolving Fund (0540)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 217.705 RSMo.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.