

**PROGRAM DESCRIPTION**

**Department** Corrections **HB Section(s):** 09.020, 09.075, 09.080, 09.220, 09.225

**Program Name** Substance Use and Recovery Services  
 Substance Use and Recovery Services, Federal Funds, DORS Staff, Toxicology, Overtime, and

**Program is found in the following core budget(s):** Retention

	Substance Use and Recovery Services	Federal Funds	DORS Staff	Toxicology	Overtime	Retention		Cares Act *	Total:
GR:	\$7,905,476	\$0	\$112,520	\$500,002	\$5,183	\$38,443		\$0	\$8,561,625
FEDERAL:	\$0	\$321,866	\$0	\$0	\$0	\$0		\$7,328	\$321,866
OTHER:	\$72,847	\$0	\$0	\$0	\$0	\$0		\$0	\$72,847
<b>TOTAL :</b>	<b>\$7,978,324</b>	<b>\$434,386</b>	<b>\$112,520</b>	<b>\$500,002</b>	<b>\$5,183</b>	<b>\$38,443</b>		<b>\$7,328</b>	<b>\$8,956,338</b>

\*In FY20, Cares Act Funding was appropriated in HB 8 and is not included in the totals above.

**1a. What strategic priority does this program address?**

Reducing risk and recidivism

**1b. What does this program do?**

Substance Use and Recovery Services provides appropriate treatment to offenders with substance use related offenses, histories of abuse, and/or who are mandated to participate in treatment. The department has established a range of evidence-based services that include:

- diagnostic center screening
- clinical assessment
- institutional substance use treatment services
- pre-release planning

Additionally, the Department of Corrections provides contract oversight and quality assurance monitoring of these programs. The federally funded Special Needs Program at Northeast Correctional Center provides services for individuals who cannot be adequately addressed in other programs. Substance use and recovery services works in close partnership with the Department of Mental Health to facilitate timely continuing care when high need offenders are released from prison-based treatment centers to probation and parole.

Substance use and recovery services are a critical step in reducing criminal behavior, relapse and recidivism.

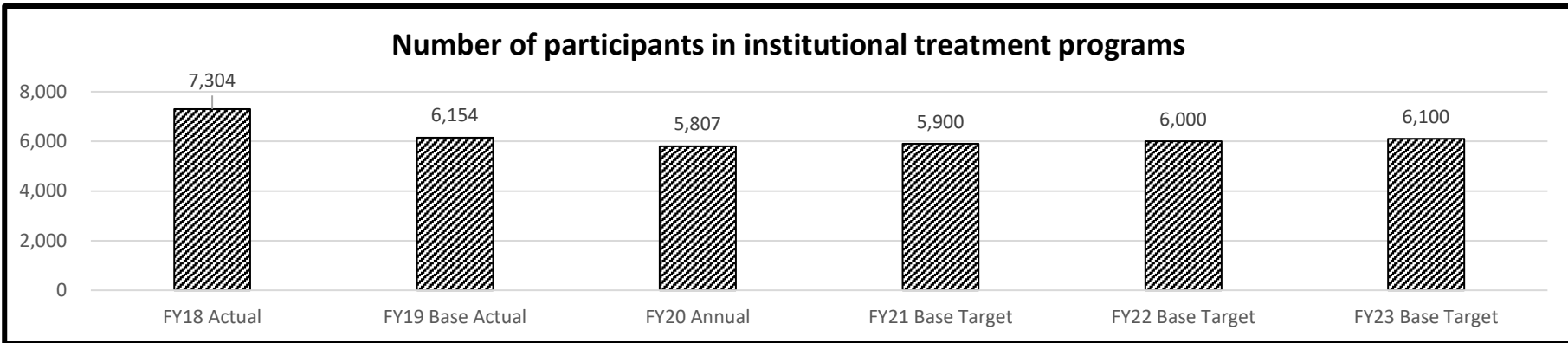
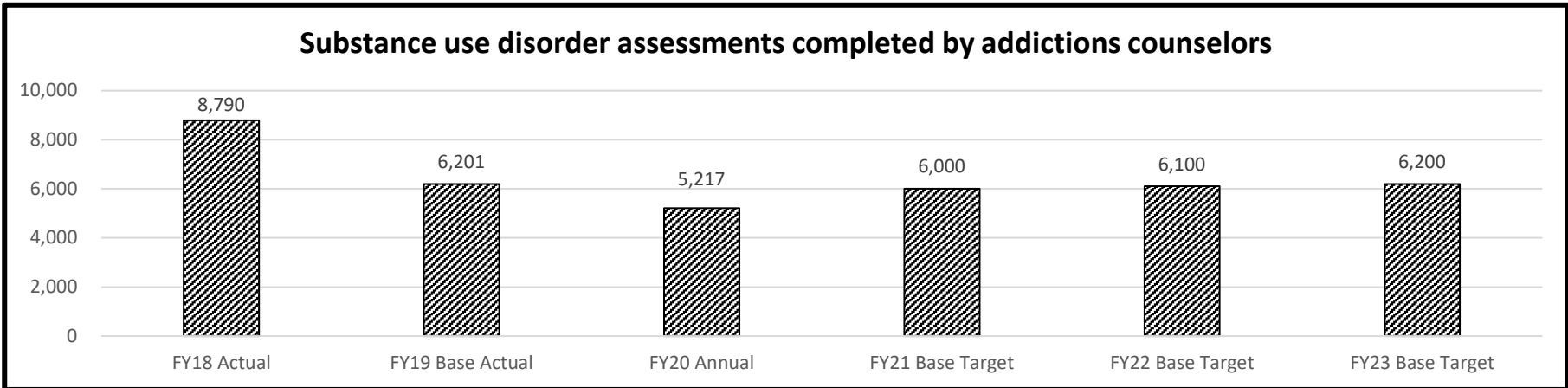
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**2a. Provide an activity measure(s) for the program.**



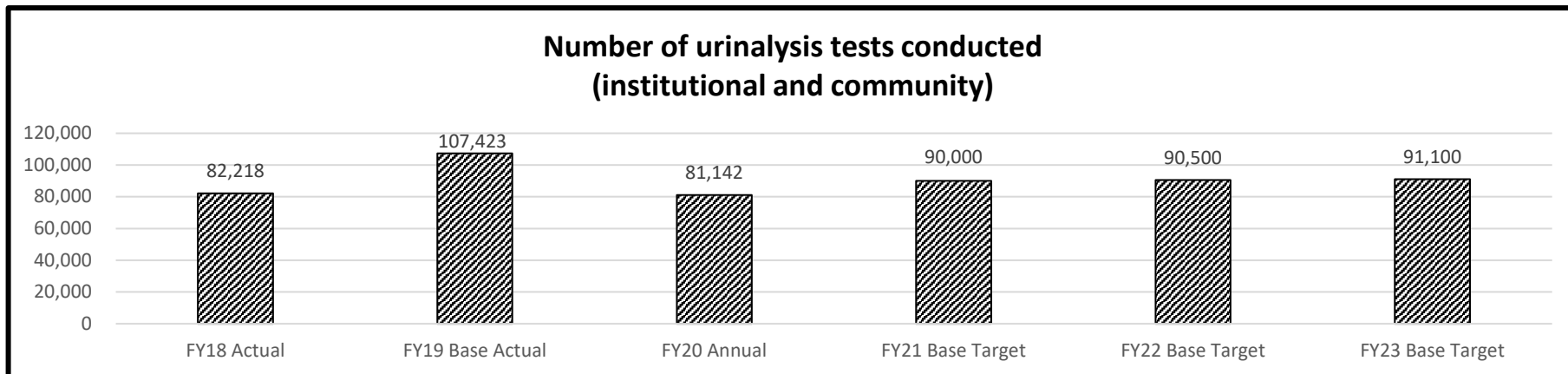
Due to institutional population decline, an increase of individuals served is not anticipated. However, screening scores of offenders indicate that approximately 75% (currently 20,700) of them need substance use disorder services. Thus at present, approximately 15,000 individuals in prison need services and are unable to receive them while incarcerated due to insufficient capacity for treatment.

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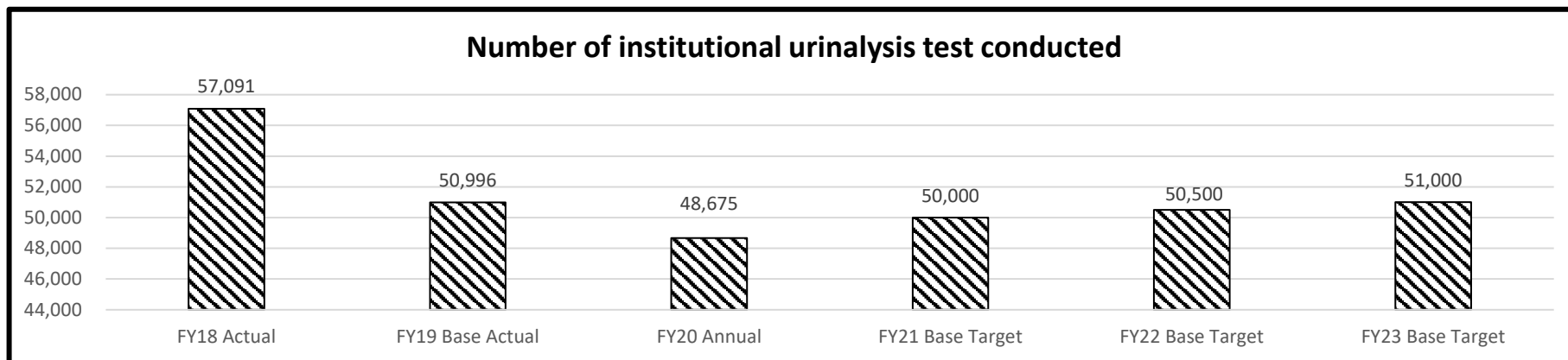
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This measure is impacted by the decline in the offender population and the reduced testing in the community that resulted during COVID-19.



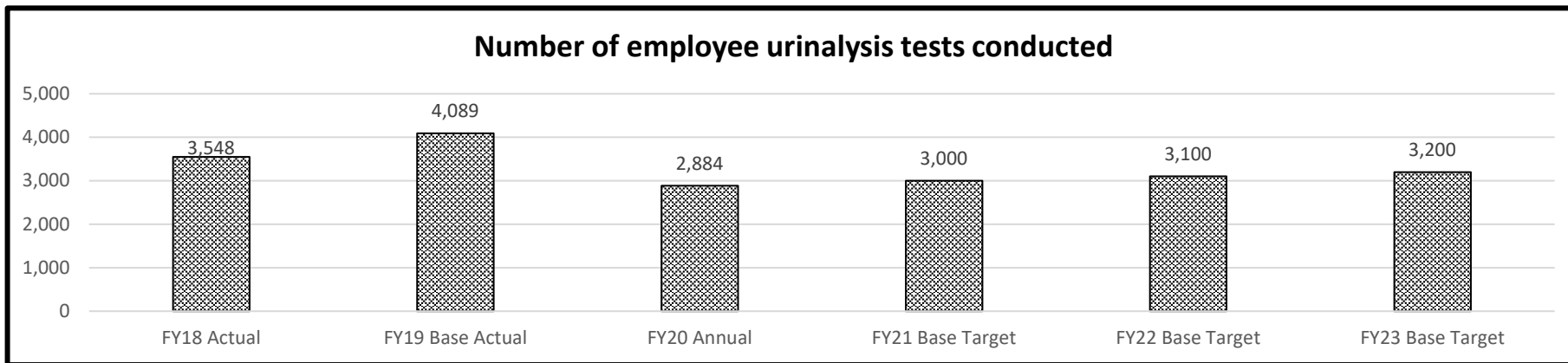
This measure is impacted by the decline in the offender population in institutions.

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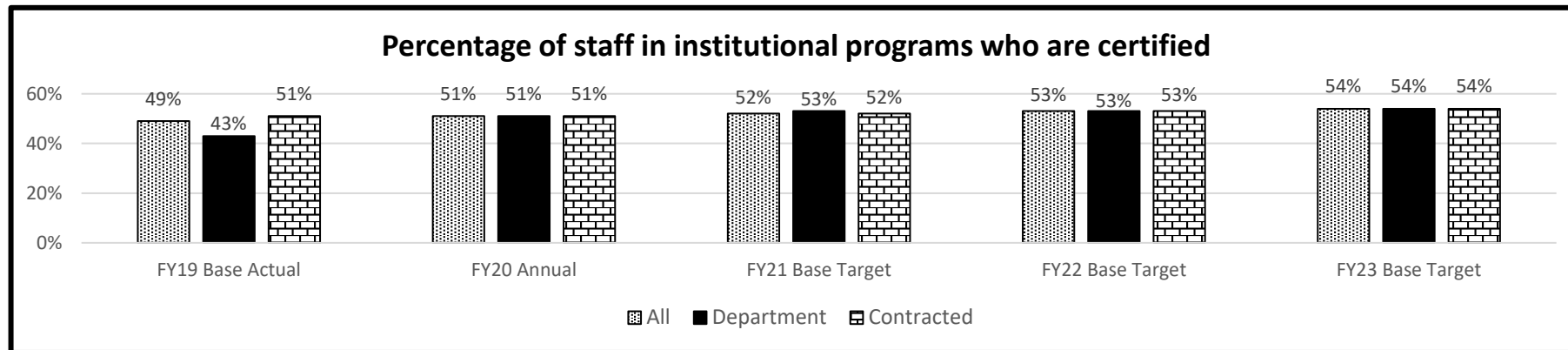
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The majority of these tests (96%) are pre-employment tests. Employee retention will impact the degree of change for this measure.

**2b. Provide a measure(s) of the program's quality.**



Certified staff are treatment staff who fall in these categories: Certified Alcohol & Drug Counselor (CADC), Certified Reciprocal Alcohol & Drug Counselor (CRADC), Certified Reciprocal Advanced Alcohol & Drug Counselor (CRAADC), Criminal Justice Addictions Professional (CCJP) and be registered in Missouri or a state having reciprocity with Missouri.

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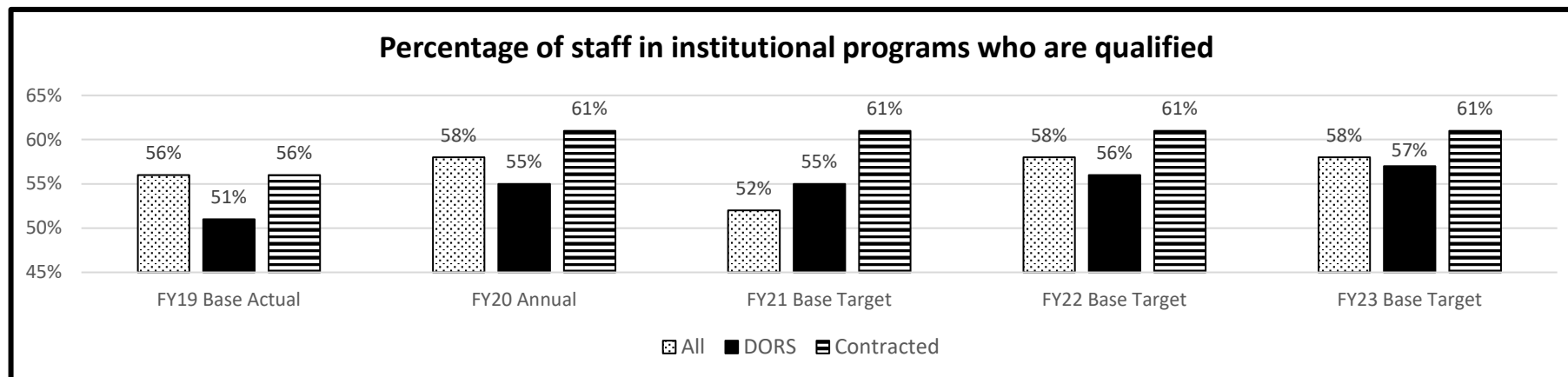
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Qualified Addictions staff in Missouri are those who hold certification in substance use disorder treatment, mental health professionals who are licensed or provisionally licensed, and licensed physicians.

Percentage of offenders needing treatment					
FY18 Actual	FY19 Base Actual	FY20 Annual	FY21 Base Target	FY22 Base Target	FY23 Base Target
n/a	n/a	n/a	n/a	n/a	n/a

A new assessment is in the process of being established. As many as 60% of offenders may meet the criteria for drug dependence or abuse.

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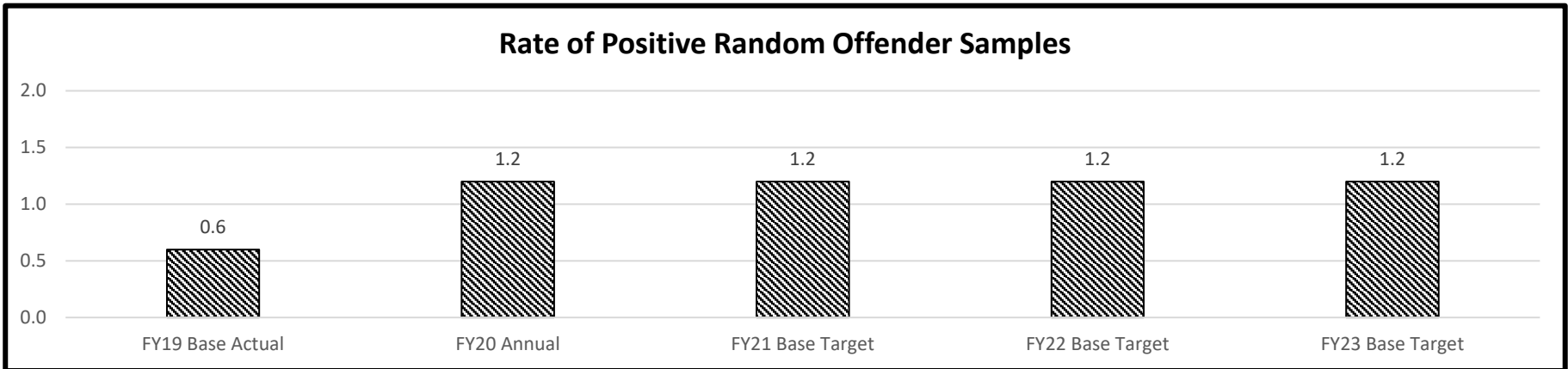
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**2c. Provide a measure(s) of the program's impact.**

Percentage of program completions for treatment program exits						
Program type:	FY18 Actual	FY19 Base Actual	FY20 Annual	FY21 Base Target	FY22 Base Target	FY23 Base Target
Long Term	86.3%	85.0%	92.0%	93.0%	94.0%	95.0%
Intermediate	90.7%	78.0%	80.0%	89.0%	87.0%	88.0%
Short term	93.7%	94.0%	94.0%	94.0%	95.0%	96.0%
CODS*	94.9%	97.0%	96.0%	96.0%	96.0%	96.0%

\*CODS- Court Ordered Detention Services

Institutional treatment center completions are affected by offender conduct. Treatment center environments can become unsafe for offenders and staff if individuals with criminal behavior are permitted to stay in the programs. Completion rates of 96% may be unsustainable.



Prior to this fiscal year this measure was reported including incarcerated and community offender testing. The department has changed the measure to the incarcerated population only.

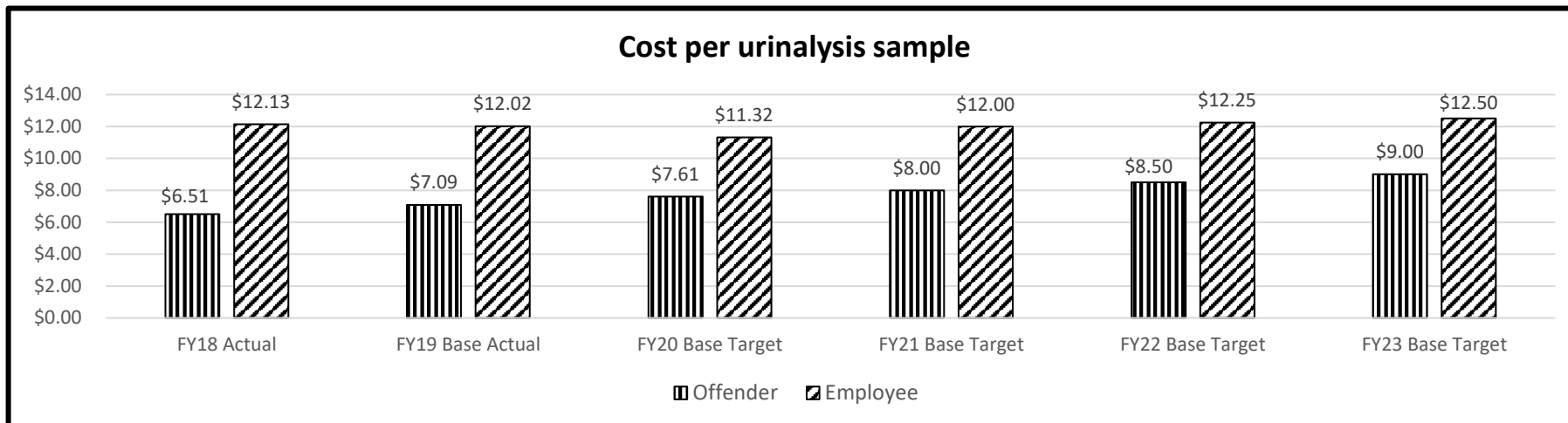
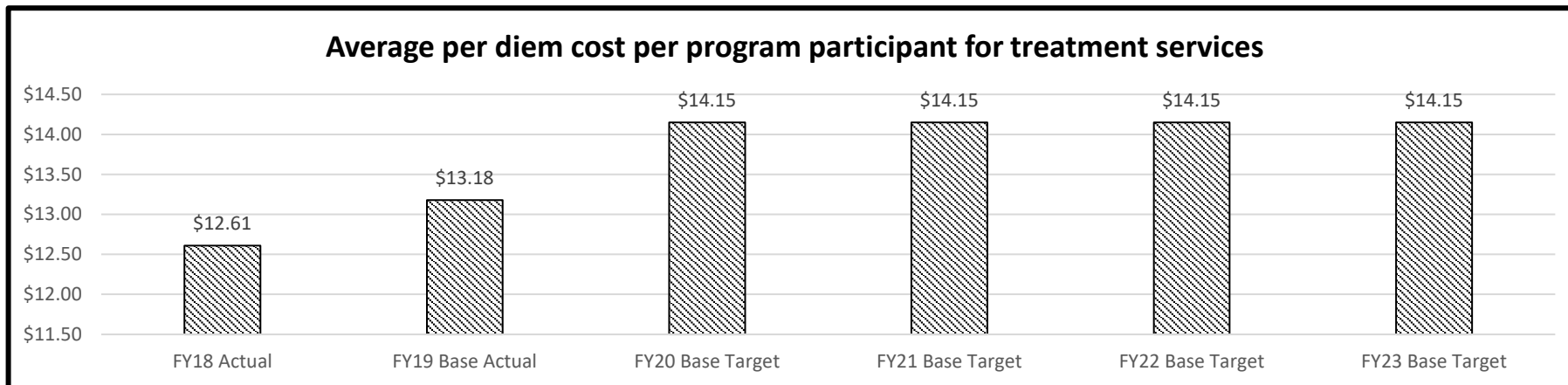
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**2d. Provide a measure(s) of the program's efficiency.**



The DOC toxicology lab is in the process of a major equipment transfer. Due to startup expenses the cost for the 1st year or two may go up. In the long run the new equipment will be cost efficient.

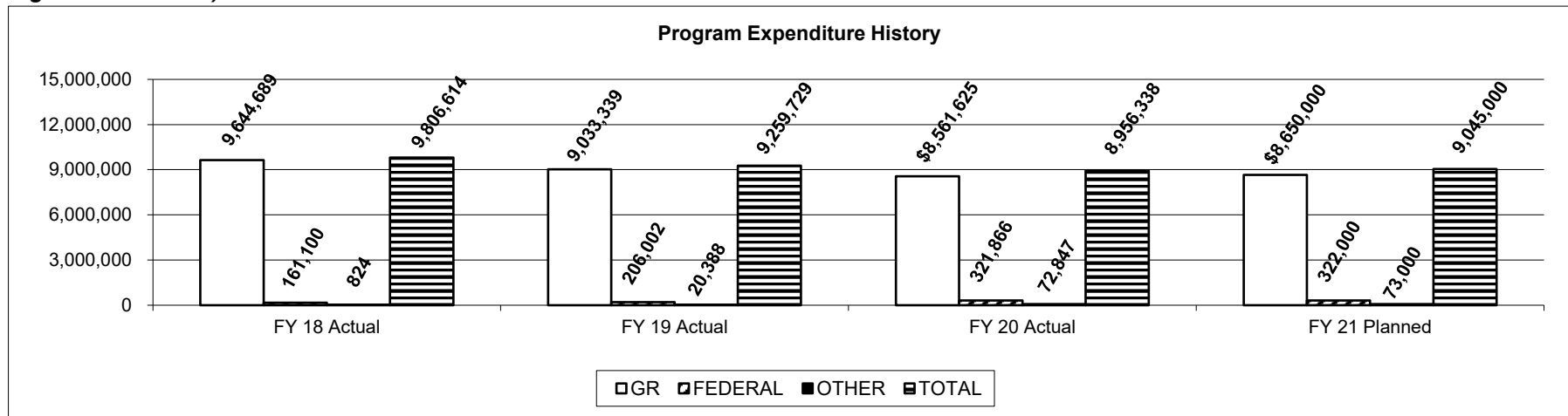
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



\*In FY20, \$7,328 of General Revenue expenses for uniformed custody posts' salaries was changed to Cares Act Funding appropriated in HB 8.

**4. What are the sources of the "Other " funds?**

Corrections Substance Abuse Earnings Fund (0853)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Chapters 217.785, 217.362, 217.364, 559.115, 559.036 and 559.630-635 RSMo.

**6. Are there federal matching requirements? If yes, please explain.**

The Residential Substance Abuse Treatment grant requires a 25% match.

**7. Is this a federally mandated program? If yes, please explain.**

No.