

PROGRAM DESCRIPTION

Department Corrections **HB Section(s):** 09.020, 09.205, 09.210

Program Name Substance Use and Recovery Services

Program is found in the following core budget(s): Substance Use & Recovery, Federal, and Toxicology

	Substance Use & Recovery	Federal	Toxicology					Total:
GR:	\$6,739,181	\$0	\$492,951					\$7,232,132
FEDERAL:	\$0	\$624,707	\$0					\$624,707
OTHER:	\$3,250	\$0	\$0					\$3,250
TOTAL :	\$6,742,431	\$624,707	\$492,951					\$7,860,089

1a. What strategic priority does this program address?

Reducing risk and recidivism

1b. What does this program do?

Substance Use and Recovery Services provide appropriate treatment to offenders with substance use related offenses, histories of abuse, and/or who are mandated to participate in treatment. The department has established a range of evidence-based services that include:

- diagnostic center screening
- clinical assessment
- institutional substance use treatment services
- pre-release planning

Additionally, the Department of Corrections provides contract oversight and quality assurance monitoring of these programs. The federally funded Special Needs Program at Northeast Correctional Center provides services for individuals who cannot be adequately addressed in other programs. Substance use and recovery services works in close partnership with the Department of Mental Health to facilitate timely continuing care when high need offenders are released from prison-based treatment centers to probation and parole.

Substance use and recovery services are a critical step in reducing criminal behavior, relapse and recidivism.

PROGRAM DESCRIPTION

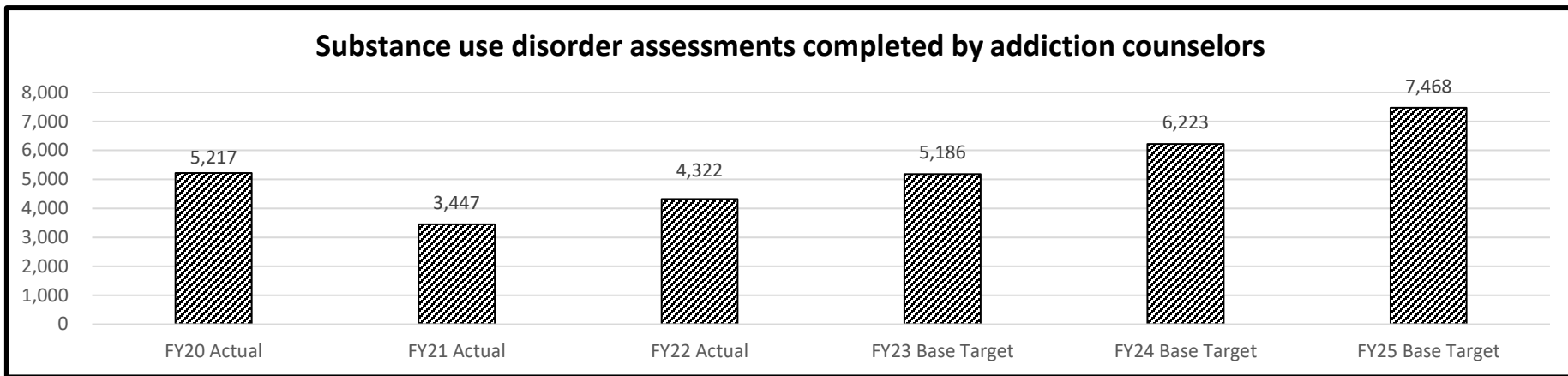
Department Corrections

HB Section(s): 09.020, 09.205, 09.210

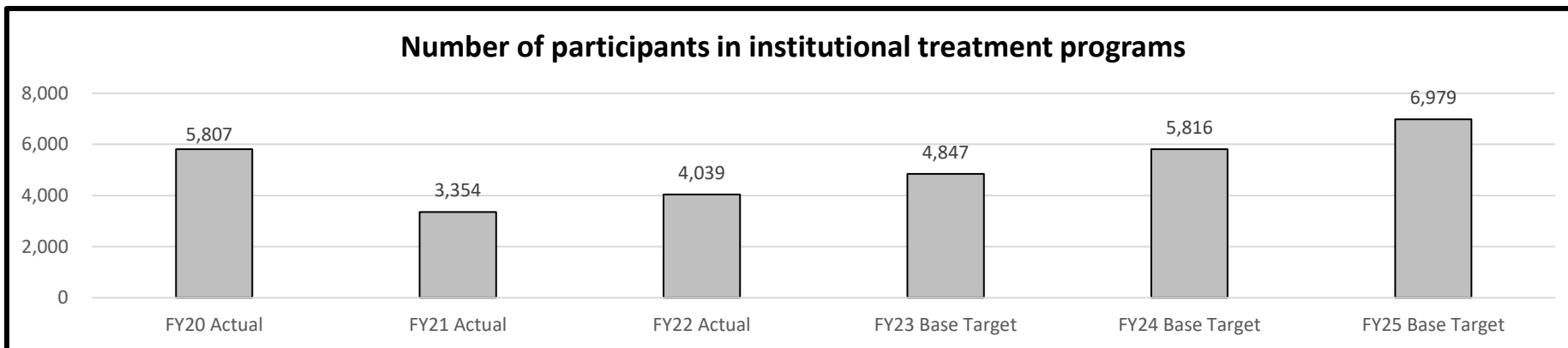
Program Name Substance Use and Recovery Services

Program is found in the following core budget(s): Substance Use & Recovery, Federal, and Toxicology

2a. Provide an activity measure(s) for the program.



Due to the department piloting increased assessments and increasing the assessment and referral opportunities going forward, these measures should increase over the coming years; however, the data to support this is still being gathered and analyzed. We estimate the additional services will increase assessments by 20% annually.



Due to institutional population decline, an increase of individuals served is not anticipated. However, screening scores of offenders indicate that an estimated 75% (currently 17,300) of them have a need for substance use disorder services. Program changes, including assessments and referrals, will allow the department to increase treatment capacity. While the amount is undetermined, we estimate capacity to increase 5% annually.

PROGRAM DESCRIPTION

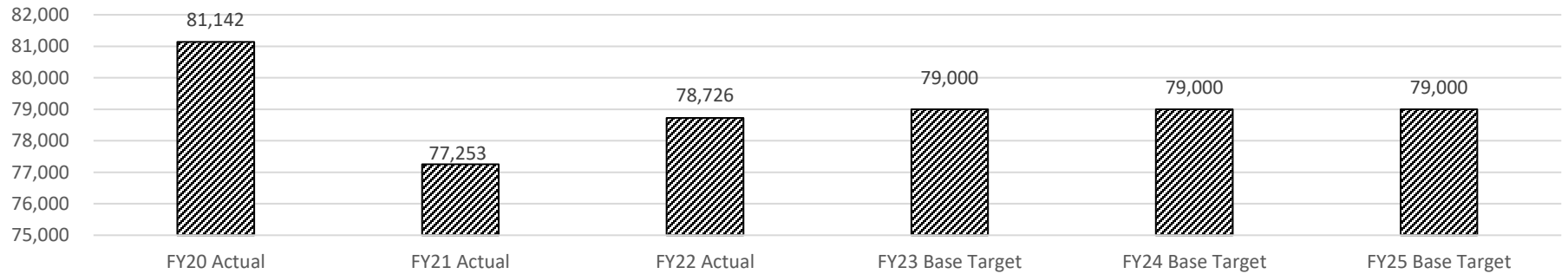
Department Corrections

HB Section(s): 09.020, 09.205, 09.210

Program Name Substance Use and Recovery Services

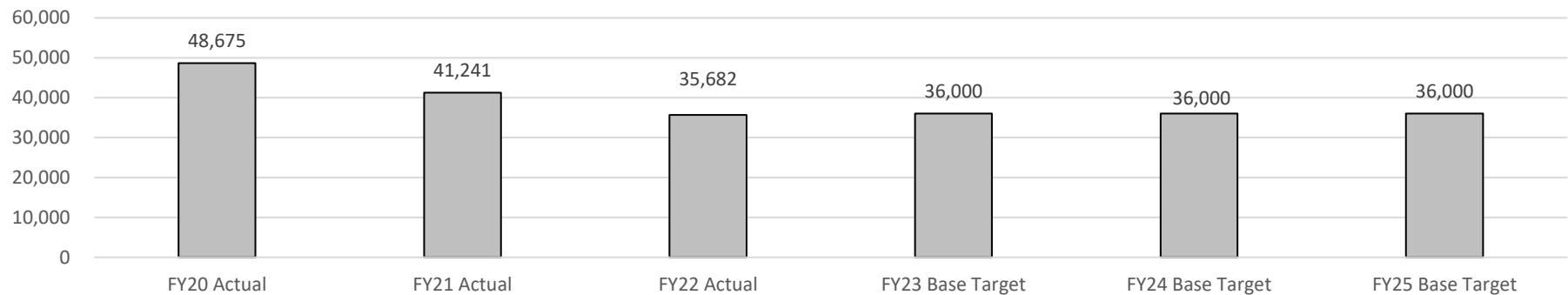
Program is found in the following core budget(s): Substance Use & Recovery, Federal, and Toxicology

**Number of urinalysis tests conducted
(Institutional and Community)**



This measure is impacted by the decline in the offender population and the reduced testing in the community that resulted during COVID-19. Additional testing capacity and capabilities should contribute to an increase in testing.

Number of institutional urinalysis test conducted



This measure is impacted by the decline in the offender population in institutions. While some increase is likely, the overall projected stability of this population should make any increase minimal.

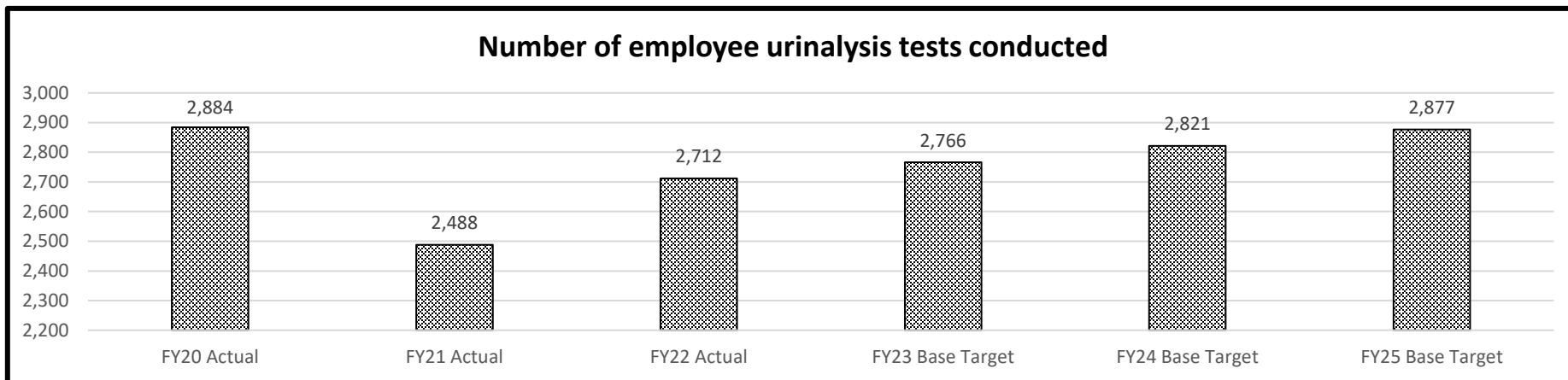
PROGRAM DESCRIPTION

Department Corrections

HB Section(s): 09.020, 09.205, 09.210

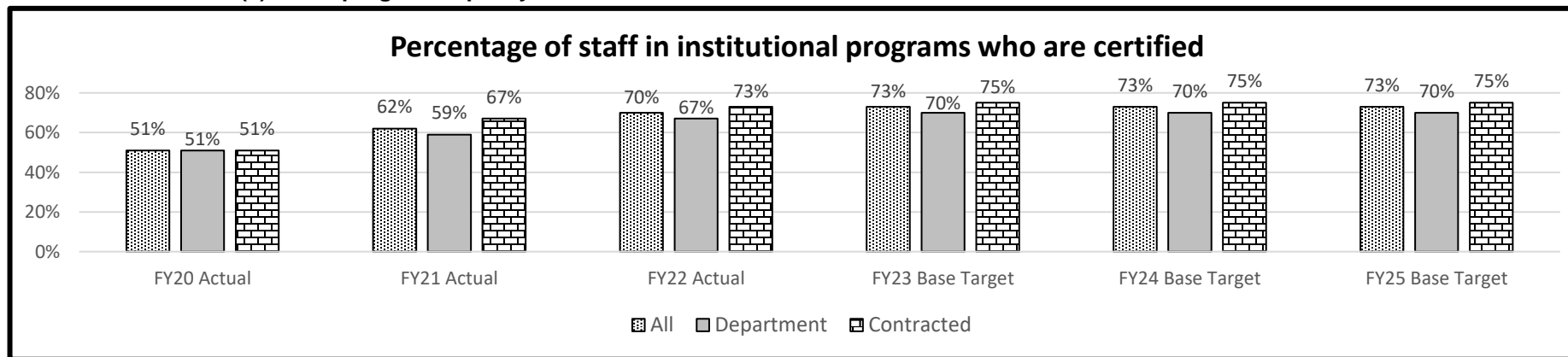
Program Name Substance Use and Recovery Services

Program is found in the following core budget(s): Substance Use & Recovery, Federal, and Toxicology



The majority of these tests (96%) are pre-employment tests. Employee recruitment could impact the degree of change for this measure.

2b. Provide a measure(s) of the program's quality.



Certified staff are treatment staff who fall in these categories: Certified Alcohol & Drug Counselor (CADC), Certified Reciprocal Alcohol & Drug Counselor (CRADC), Certified Reciprocal Advanced Alcohol & Drug Counselor (CRAADC), Criminal Justice Addictions Professional (CCJP) and be registered in Missouri or a state having reciprocity with Missouri.

PROGRAM DESCRIPTION

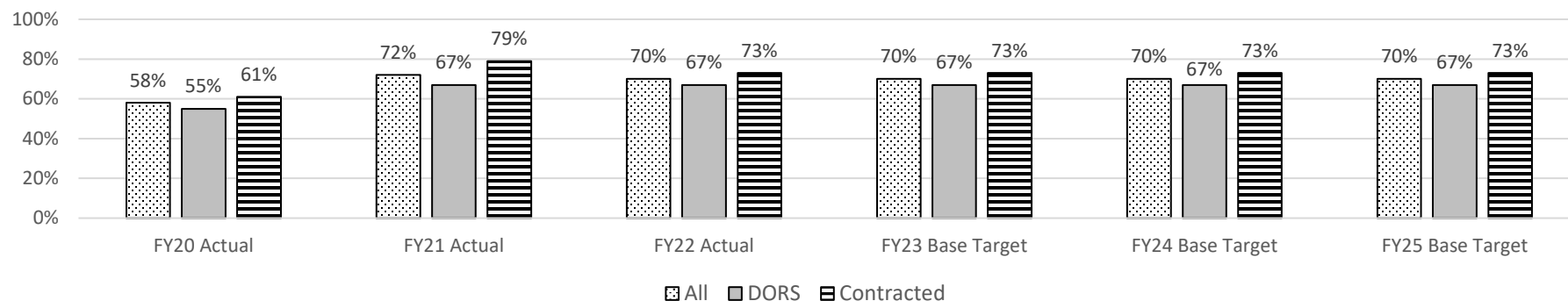
Department Corrections

HB Section(s): 09.020, 09.205, 09.210

Program Name Substance Use and Recovery Services

Program is found in the following core budget(s): Substance Use & Recovery, Federal, and Toxicology

Percentage of staff in institutional programs who are qualified



Qualified Addictions staff in Missouri are those who hold certification in substance use disorder treatment, mental health professionals who are licensed or provisionally licensed, and licensed physicians.

Percentage of offenders needing treatment

FY20 Actual	FY21 Actual	FY22 Actual	FY23 Base Target	FY24 Base Target	FY25 Base Target
n/a	n/a	n/a	75%	75%	75%

A new assessment process is being piloted and will be expanded in FY22. An estimated 75% of offenders may meet the criteria for a substance use disorder based on available research. The new protocol will give the department a more accurate estimation of offenders needing treatment for next fiscal year. This process is being piloted and this measure is still in development.

PROGRAM DESCRIPTION

Department Corrections

HB Section(s): 09.020, 09.205, 09.210

Program Name Substance Use and Recovery Services

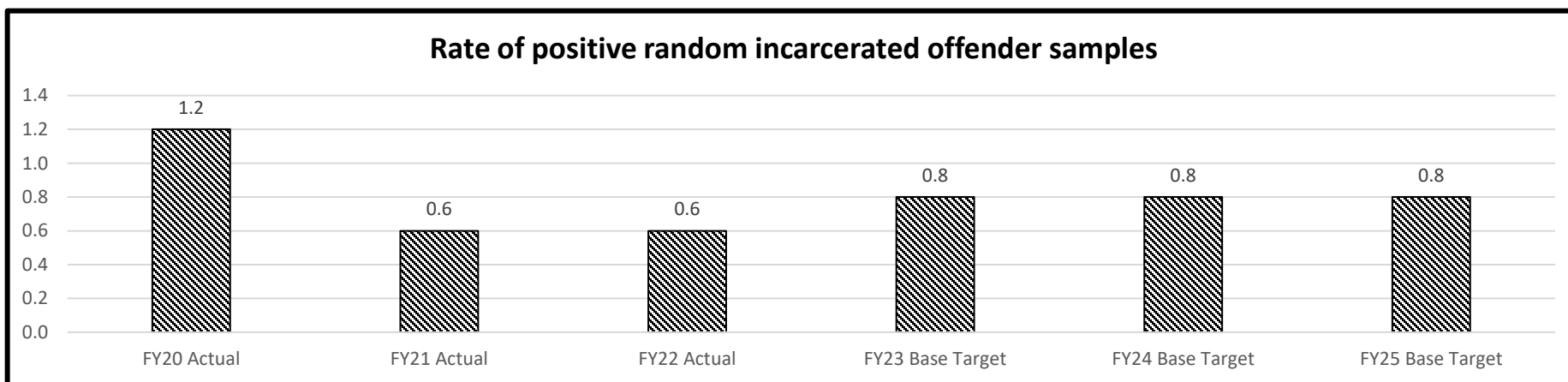
Program is found in the following core budget(s): Substance Use & Recovery, Federal, and Toxicology

2c. Provide a measure(s) of the program's impact.

Percentage of program completions for treatment program exits						
Program type:	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Base Target	FY24 Base Target	FY25 Base Target
Long Term	92.0%	75.0%	63.0%	65.0%	69.0%	73.0%
Intermediate	80.0%	62.0%	69.0%	73.0%	77.0%	81.0%
Short term	94.0%	89.0%	92.0%	90.0%	88.0%	86.0%
CODS*	96.0%	94.0%	89.0%	87.0%	85.0%	85.0%

*CODS- Court Ordered Detention Services

Institutional treatment center completions are affected by offender conduct. Treatment center environments can become unsafe for offenders and staff if individuals with criminal behavior are permitted to stay in the programs. Completion rates of 96% may be unsustainable. Based on research evidence-based completion targets are between 65-85% of all program exits.



Prior to this fiscal year this measure was reported including incarcerated and community offender testing. The department has changed the measure to the incarcerated population only and has increased testing capacity. Because of this, we anticipate a slight increase in positive results.

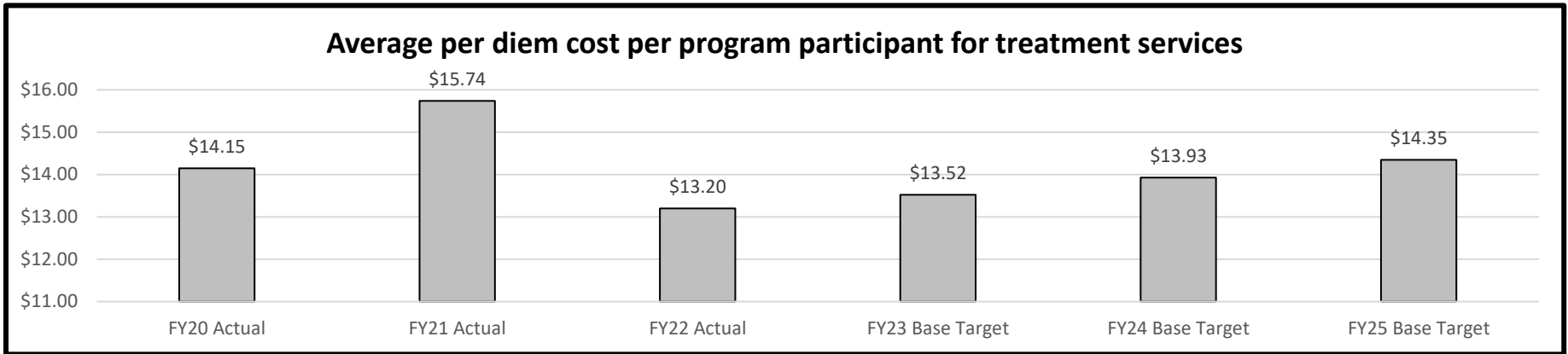
PROGRAM DESCRIPTION

Department Corrections
Program Name Substance Use and Recovery Services

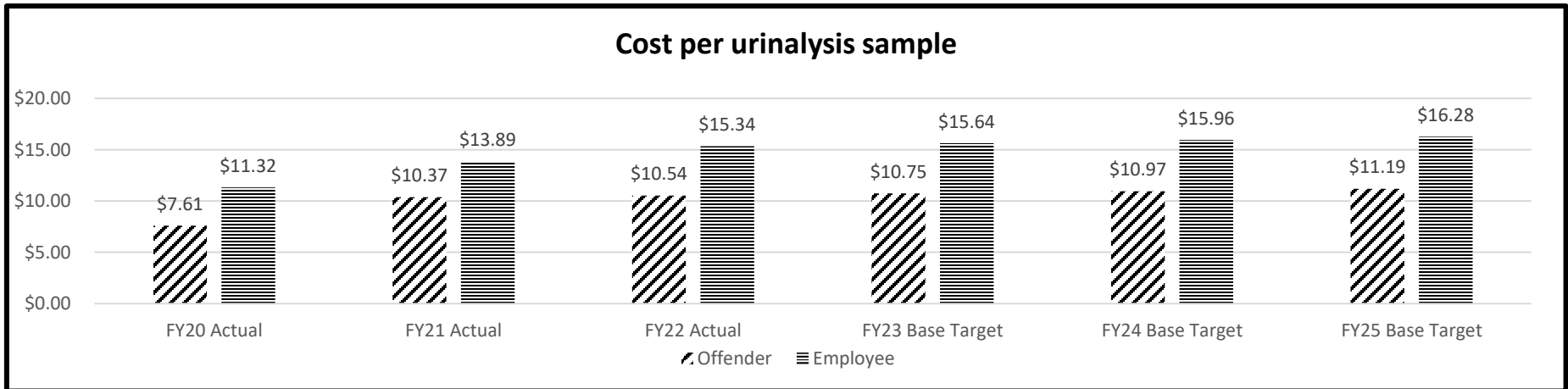
HB Section(s): 09.020, 09.205, 09.210

Program is found in the following core budget(s): Substance Use & Recovery, Federal, and Toxicology

2d. Provide a measure(s) of the program's efficiency.



Projection based on new substance use contract.



The DOC toxicology lab recently completed a major equipment transfer with ongoing costs. Due to expenses of this improvement, costs will show an increase. However, the new equipment will be more cost efficient in the long-term.

PROGRAM DESCRIPTION

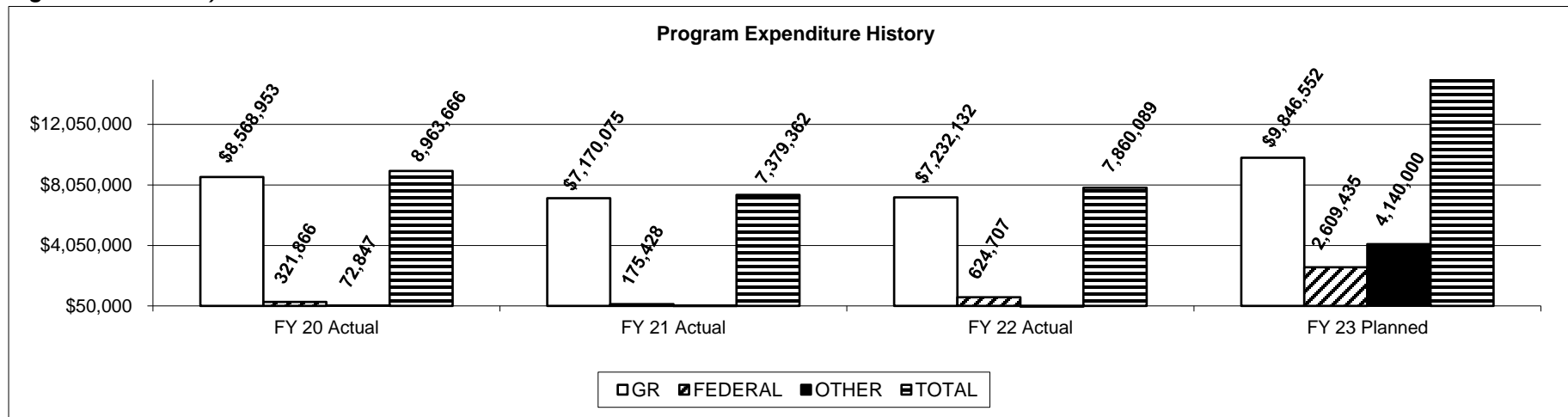
Department Corrections

HB Section(s): 09.020, 09.205, 09.210

Program Name Substance Use and Recovery Services

Program is found in the following core budget(s): Substance Use & Recovery, Federal, and Toxicology

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other" funds?

Corrections Substance Abuse Earnings Fund (0853), Medication Assisted Treatment (0705)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapters 217.785, 217.362, 217.364, 559.115, 559.036 and 559.630-635 RSMo.

6. Are there federal matching requirements? If yes, please explain.

The Residential Substance Abuse Treatment grant requires a 25% match.

7. Is this a federally mandated program? If yes, please explain.

No.