

**PROGRAM DESCRIPTION**

**Department**     Corrections \_\_\_\_\_

**HB Section(s):**    09.240

**Program Name**    Transition Center of Kansas City (TCKC) \_\_\_\_\_

**Program is found in the following core budget(s):**    Transition Center of Kansas City (TCKC)

	Transition Center of Kansas City (TCKC)									Total:
GR:	\$0									\$0
FEDERAL:	\$0									\$0
OTHER:	\$0									\$0
<b>TOTAL :</b>	<b>\$0</b>									<b>\$0</b>

**1a. What strategic priority does this program address?**

Reducing Risk and Recidivism

**1b. What does this program do?**

The Transition Center of Kansas City (TCKC) (formerly Kansas City Release Center) is a 250-bed community-based facility that assists male offenders with reintegration to the community from prison.

- TCKC provides stabilization while offenders remain assigned under community supervision.
- The Center provides the department with critical transitional services for offenders supervised in the metropolitan Kansas City area.
- The Parole Board stipulates offenders for assignment to the center based on their need for more structured supervision/assistance following release from prison.
- The Center also provides an intensive supervision strategy for offenders under community supervision who are at risk for revocation.

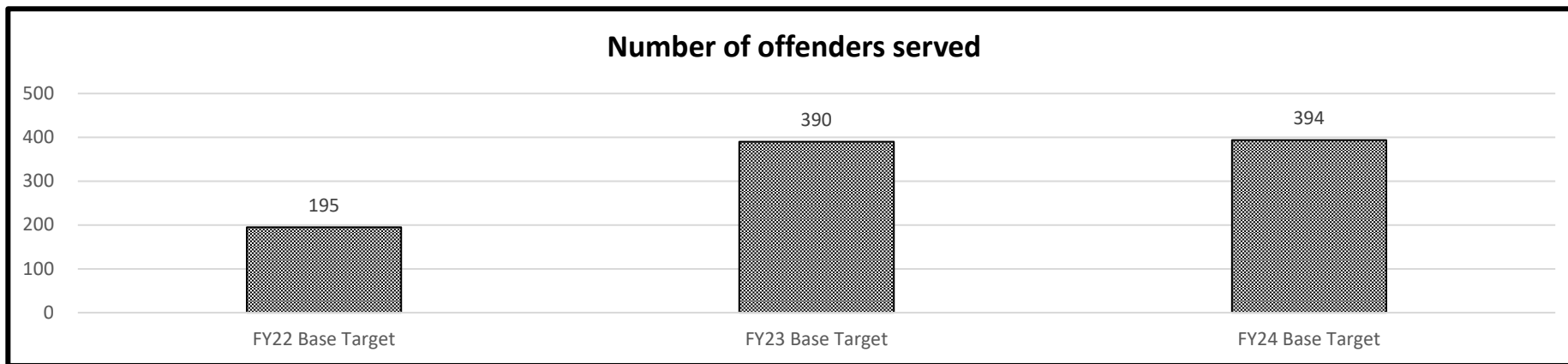
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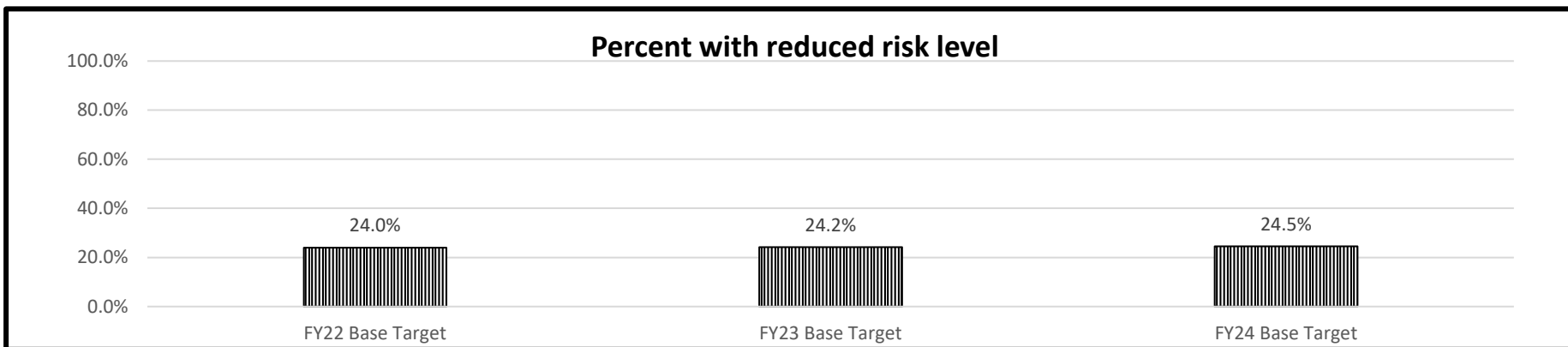
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**2a. Provide an activity measure(s) for the program.**



This facility was transitioned from the Division of Adult Institutions to the Division of Probation & Parole effective at the start of FY21. FY22 base target reflects offender enrollments beginning January 1, 2022, following the establishment of programming and completion of preparatory facility improvements necessary for success of this new program.

**2b. Provide a measure(s) of the program's quality.**



The department adopted a new risk assessment system that launched in July 2019, and this program began in FY22. No prior data available.

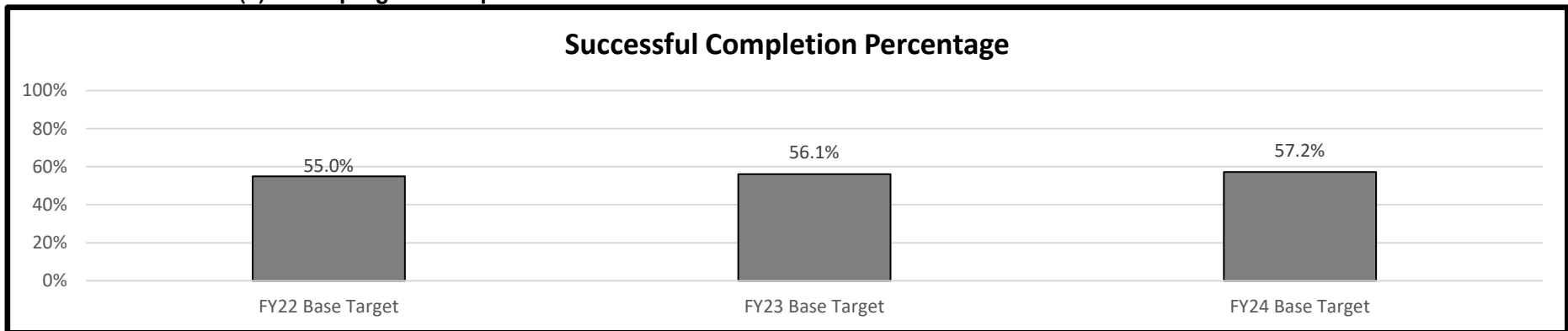
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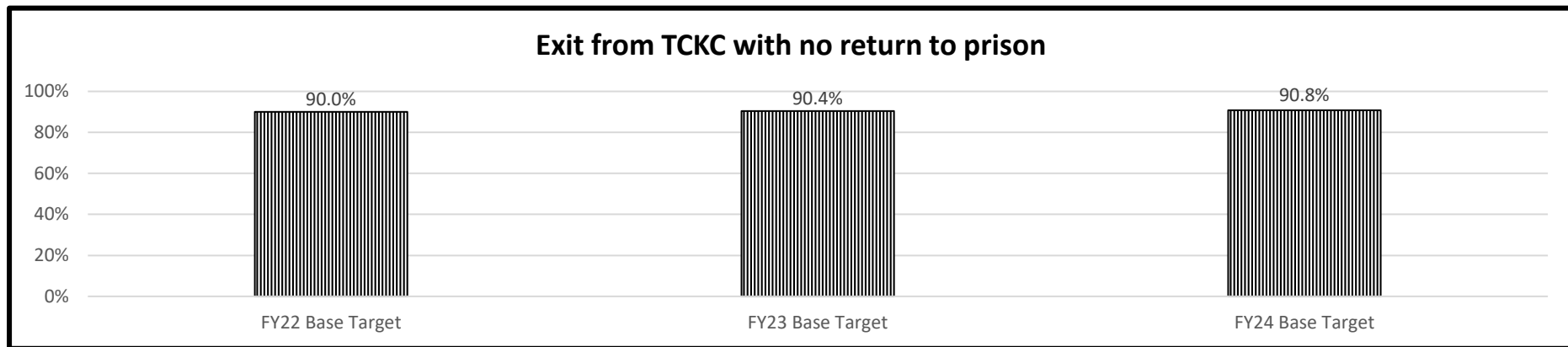
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**2c. Provide a measure(s) of the program's impact.**



This was a new program that began in FY22, primarily serving offenders on the upper spectrum of risk and need. No prior data available.

**2d. Provide a measure(s) of the program's efficiency.**



No baseline available since this program began at the start of FY22.

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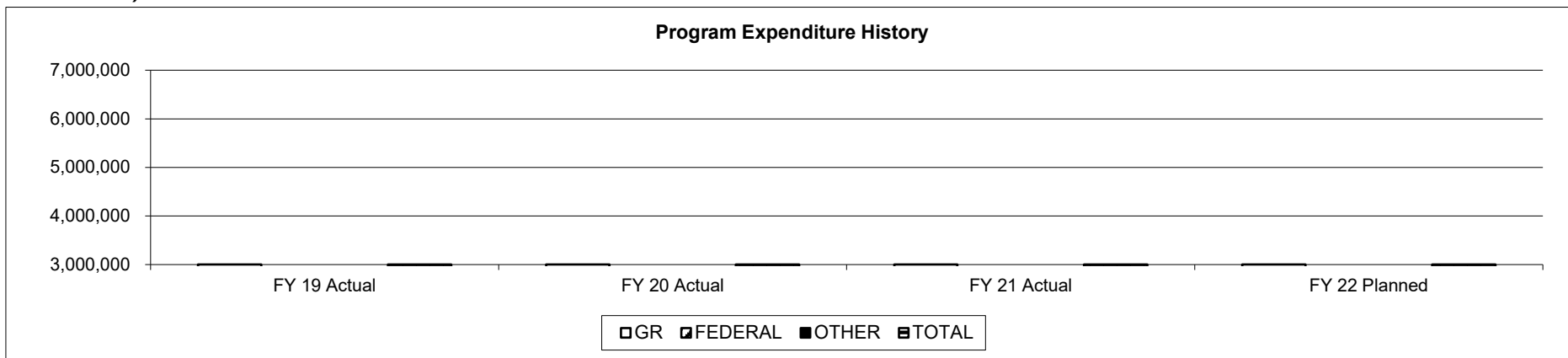
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**

**Program Expenditure History**



**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Chapter 217.705 RSMo.

**6. Are there federal matching requirements? If yes, please explain.**

No.

**7. Is this a federally mandated program? If yes, please explain.**

No.