

**PROGRAM DESCRIPTION**

**Department** Corrections **HB Section(s):** 09.040, 09.055, 09.060, 09.075, 09.080, 09.085, 09.095, 09.245

**Program Name** Transition Center of St. Louis (TCSTL)

**Program is found in the following core budget(s):** Discharge TCSTL, Telecommunications, Fuel & Utilities, Overtime, Institutional E&E, Food Purchases, and Wage &

	Transition Center of St. Louis (TCSTL)	Wage & Discharge	Telecommunications	Retention	Fuel & Utilities	Overtime	Institutional E&E	Food Purchases	Cares Act*	Total:
GR:	\$4,225,449	\$13,527	\$15,775	\$47,683	\$214,094	\$103,158	\$170,414	\$80,502	\$0	<b>\$4,870,603</b>
FEDERAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,787	<b>\$0</b>
OTHER:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>TOTAL :</b>	<b>\$4,225,449</b>	<b>\$13,527</b>	<b>\$15,775</b>	<b>\$47,683</b>	<b>\$214,094</b>	<b>\$103,158</b>	<b>\$170,414</b>	<b>\$80,502</b>	<b>\$93,787</b>	<b>\$4,870,603</b>

\*In FY20, Cares Act Funding was appropriated in HB 8 and is not included in the totals above.

**1a. What strategic priority does this program address?**

Reducing Risk and Recidivism

**1b. What does this program do?**

The Transition Center of St. Louis (TCSTL) (formerly St. Louis Community Release Center) is a 350-bed community-based facility that assists male offenders with reintegration to the community from prison.

- TCSTL provides stabilization while offenders remain assigned under community supervision.
- The Center provides the department with critical transitional services for offenders supervised in the metropolitan St. Louis area.
- The Parole Board stipulates offenders for assignment to the center based on their need for more structured supervision/assistance during the release process.
- The Center also provides a means to assess offenders under Parole Board supervision who are at risk for revocation.
- The Center may be used as a more intense supervision strategy for probationers at risk for revocation by the courts.

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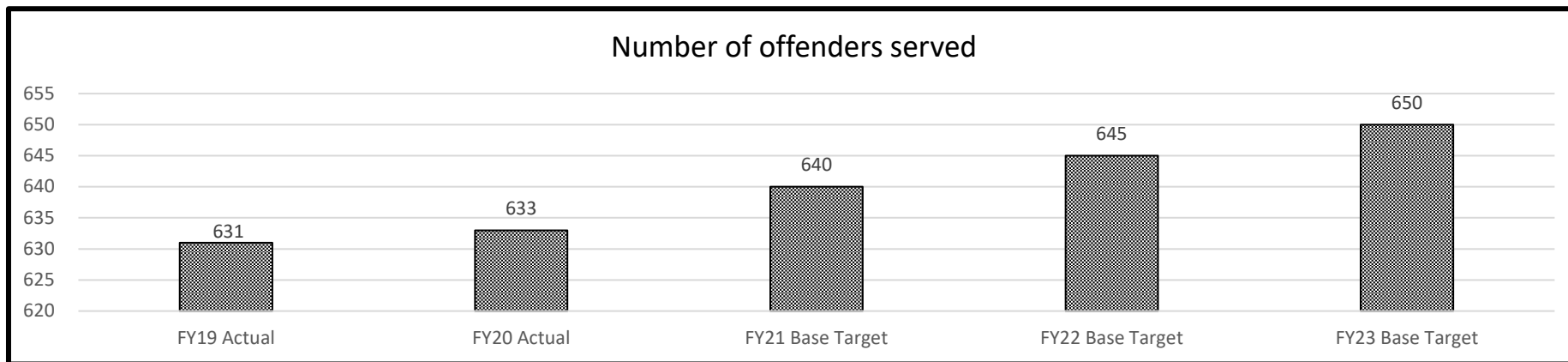
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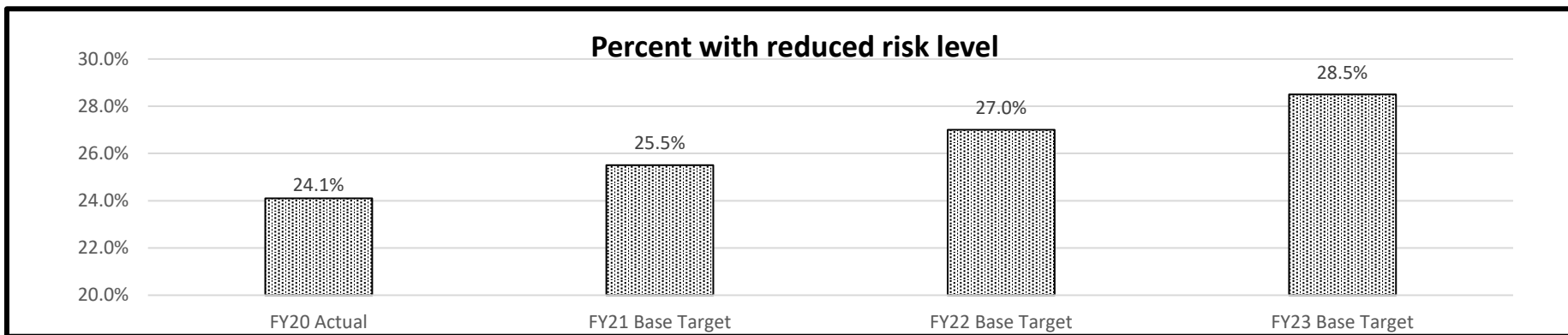
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**2a. Provide an activity measure(s) for the program.**



The transition center was repurposed and depopulated during FY18 into FY19 and restarted during FY19. This measure reflects the re-population process. Yearly capacity is 500 if 100% completion of program. The targets assume 70% completion rate, with 1.5% and 2% increase in completions each year. This decreases the number served by increasing the length of stay for individual participants.

**2b. Provide a measure(s) of the program's quality.**



The department adopted a new risk assessment system that launched in July 2019. No base line data available.

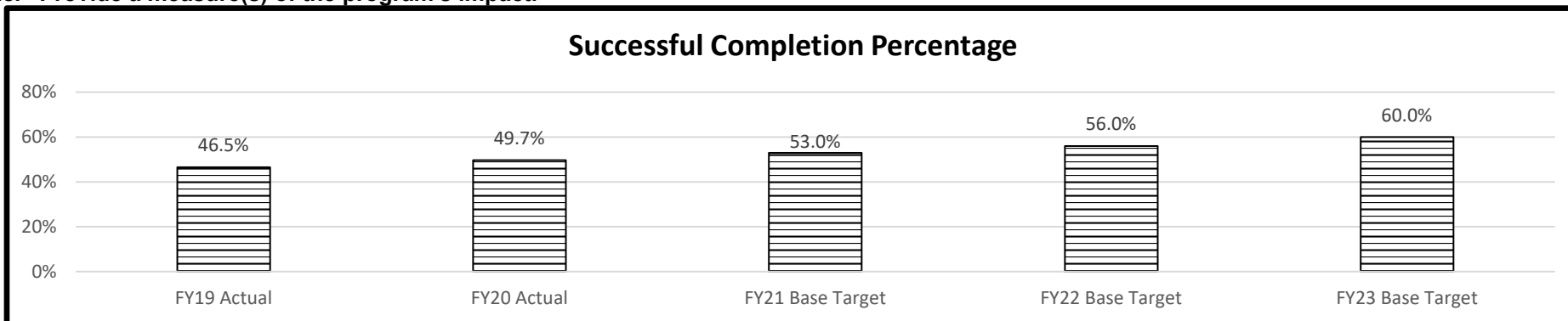
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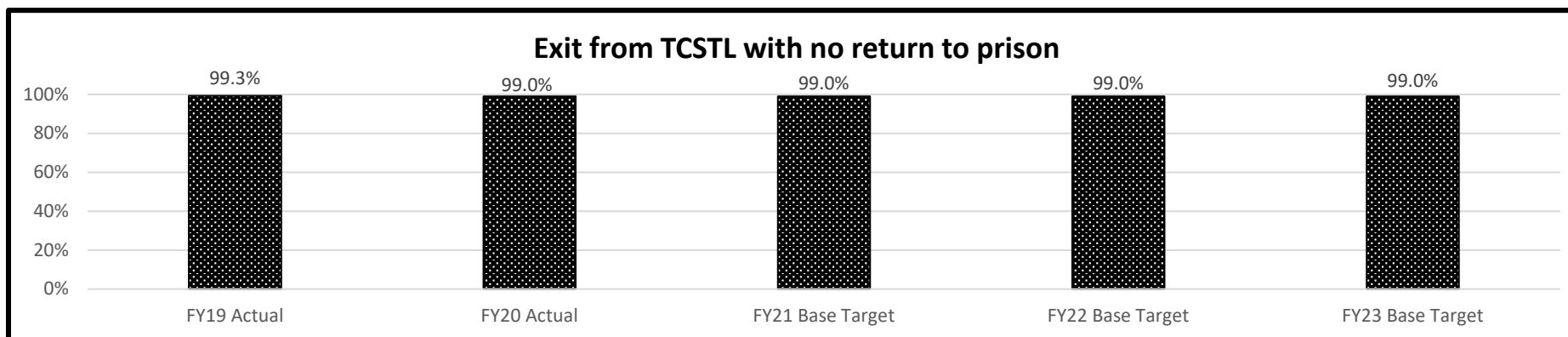
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**2c. Provide a measure(s) of the program's impact.**



This was a new program that began in FY19. No prior data available.

**2d. Provide a measure(s) of the program's efficiency.**



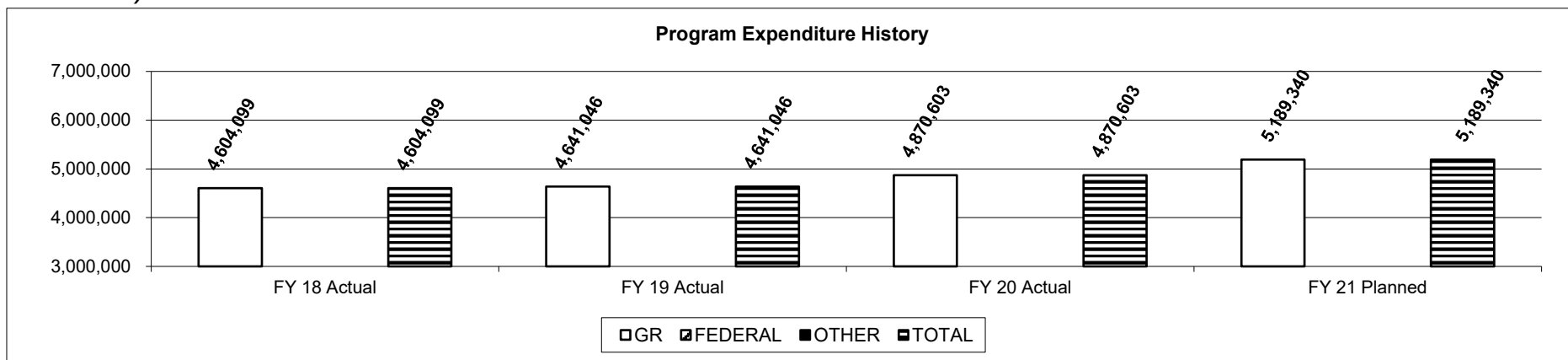
The transition center was repurposed and depopulated during FY18 into FY19 and restarted during FY19. This measure reflects the re-population process and results are 60 days from exit.

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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



In FY20, \$98,787 of GR expenses for uniformed custody staff salaries were changed to Cares Act Funding appropriated in HB 8.

**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Chapter 217.705 RSMo.

**6. Are there federal matching requirements? If yes, please explain.**

No.

**7. Is this a federally mandated program? If yes, please explain.**

No.