

PROGRAM DESCRIPTION

Department Corrections **HB Section(s):** 09.040, 09.075, 09.080,
09.230, 09.235

Program Name Transition Centers

Program is found in the following core budget(s): Transition Center of St. Louis (TCSTL), Transition Center of Kansas City (TCKC),
Telecommunications, Overtime, Institutional E&E, Inmate Clothing, Maintenance & Repair

	Transition Center of St. Louis (TCSTL)	Transition Center of Kansas City (TCKC)	Telecommunications	Overtime	Institutional E&E	Inmate Clothing	Maintenance & Repair		Total:
GR:	\$3,807,005	\$2,906,448	\$66,552	\$99,005	\$137,301	\$28,388	\$162,517	\$0	\$7,207,216
FEDERAL:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER:	\$0	\$3,607	\$0	\$0	\$0	\$0	\$0	\$0	\$3,607
TOTAL :	\$3,807,005	\$2,910,055	\$66,552	\$99,005	\$137,301	\$28,388	\$162,517	\$0	\$7,210,823

1a. What strategic priority does this program address?

Reducing Risk and Recidivism

1b. What does this program do?

The Transition Centers are community-based facilities that assist male offenders with reintegration to the community from prison.

- TCSTL (Transition Center of St. Louis) and TCKC (Transition Center of Kansas City) provide stabilization while offenders remain assigned under community supervision.
- These Centers provide the department with critical transitional services for offenders supervised in the metropolitan St. Louis and Kansas City areas.
- The Parole Board stipulates offenders for assignment to the center based on their need for more structured supervision/assistance following release from prison.
- The Centers also provide an intensive supervision strategy for offenders under community supervision who are at risk for revocation.

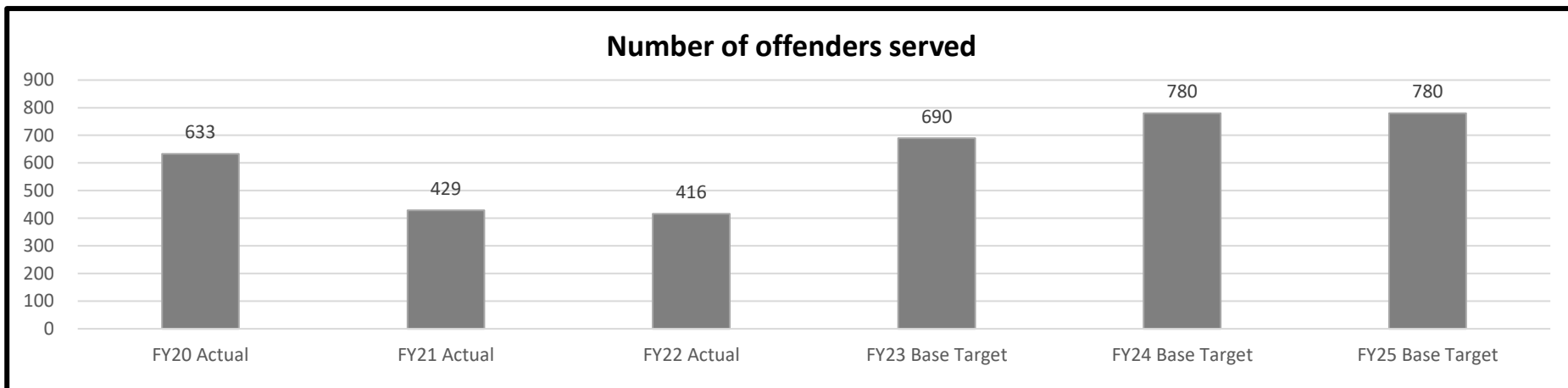
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2a. Provide an activity measure(s) for the program.



The Transition Center of St Louis (TCSTL) was repurposed and depopulated during FY18 into FY19 and restarted during FY19. During FY21 and part of FY22 offender intakes to the program were reduced to mitigate the spread of COVID. A new operational capacity has been established to maximize program impact to those served. Targets assume 90% average bed utilization is maintained, with 50% of enrolled offenders requiring up to 6 months to complete the program. This program has a variable length of 3-6 months, based on offender progress. The Transition Center of Kansas City (TCKC) was depopulated and transitioned from the Division of Adult Institutions to the Division of Probation and Parole effective at the start of FY21. Offender enrollment began on April 28, 2022 following the establishment of programming and completion of preparatory facility improvements necessary for success of this program. FY23 base target accounts for the repopulation process occurring during this fiscal year.

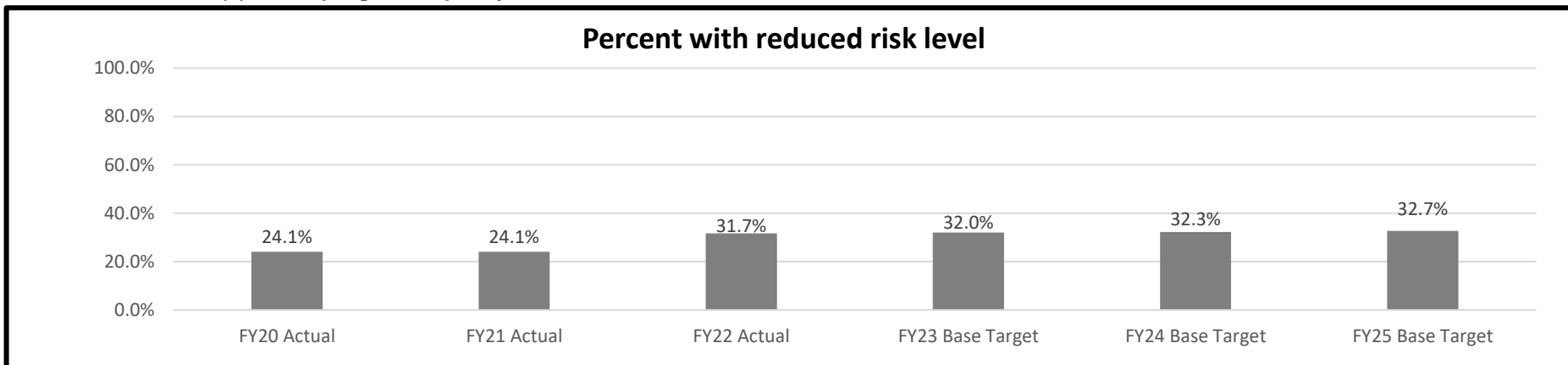
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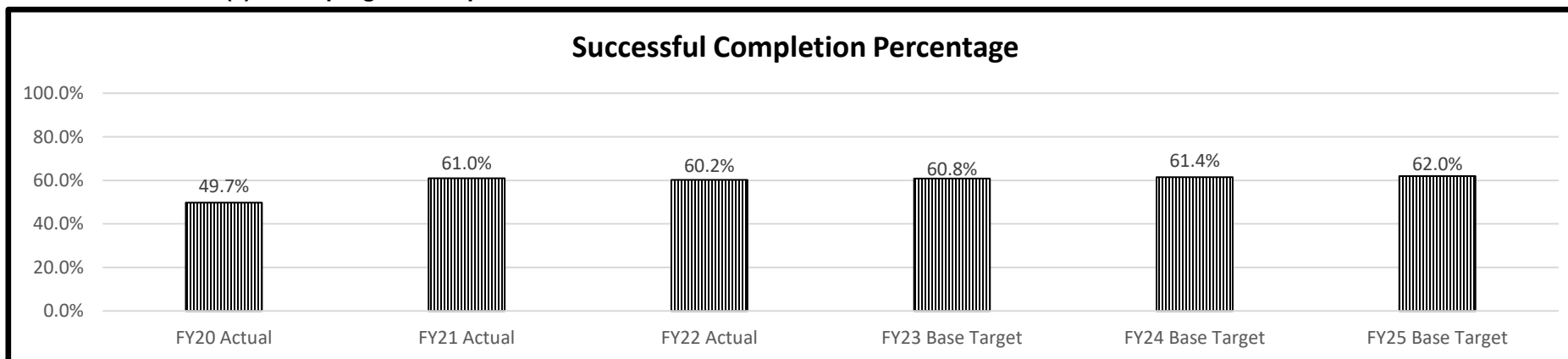
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2b. Provide a measure(s) of the program's quality.



2c. Provide a measure(s) of the program's impact.



This program primarily serves offenders on the upper spectrum of risk and need.

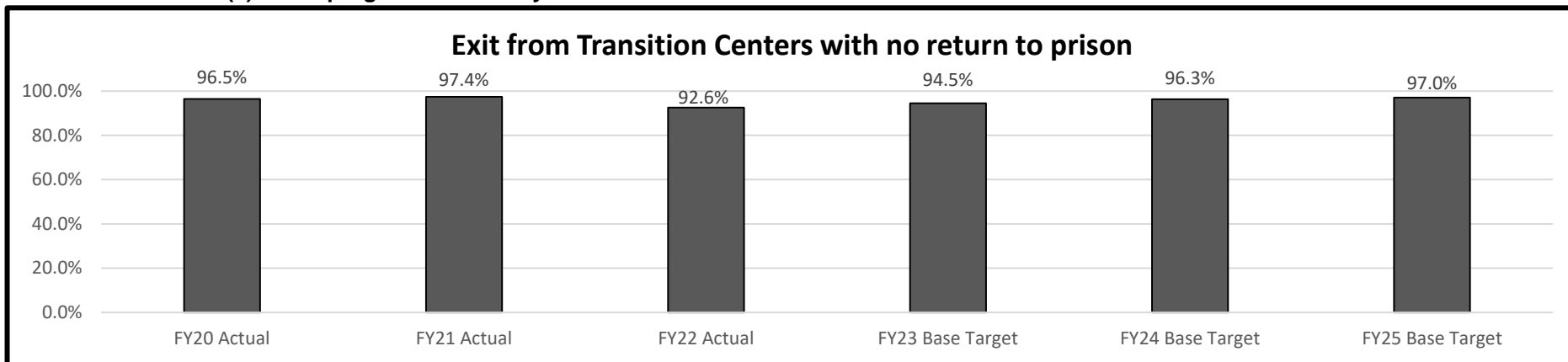
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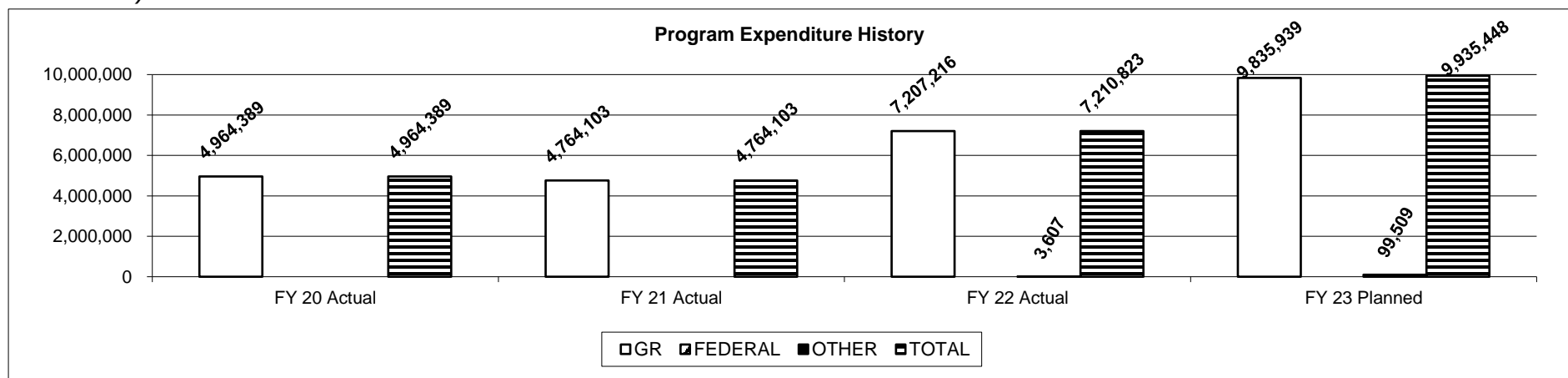
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2d. Provide a measure(s) of the program's efficiency.



This measure reflects the results 180 days following successful program completion.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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- 4. **What are the sources of the "Other " funds?**
Inmate Canteen Fund (0405), Inmate Revolving Fund (0540)

- 5. **What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**
Chapter 217.705 RSMo.

- 6. **Are there federal matching requirements? If yes, please explain.**
No.

- 7. **Is this a federally mandated program? If yes, please explain.**
No.