

PROGRAM DESCRIPTION

Department Corrections

HB Section(s): 09.005, 09.080

Program Name Victim Services

Program is found in the following core budget(s): Office of the Director and Retention

	OD Staff	Retention				Total:
GR:	\$199,345	\$2,562				\$201,907
FEDERAL:	\$0	\$0				\$0
OTHER:	\$30,116	\$75				\$30,191
TOTAL :	\$229,461	\$2,637				\$232,098

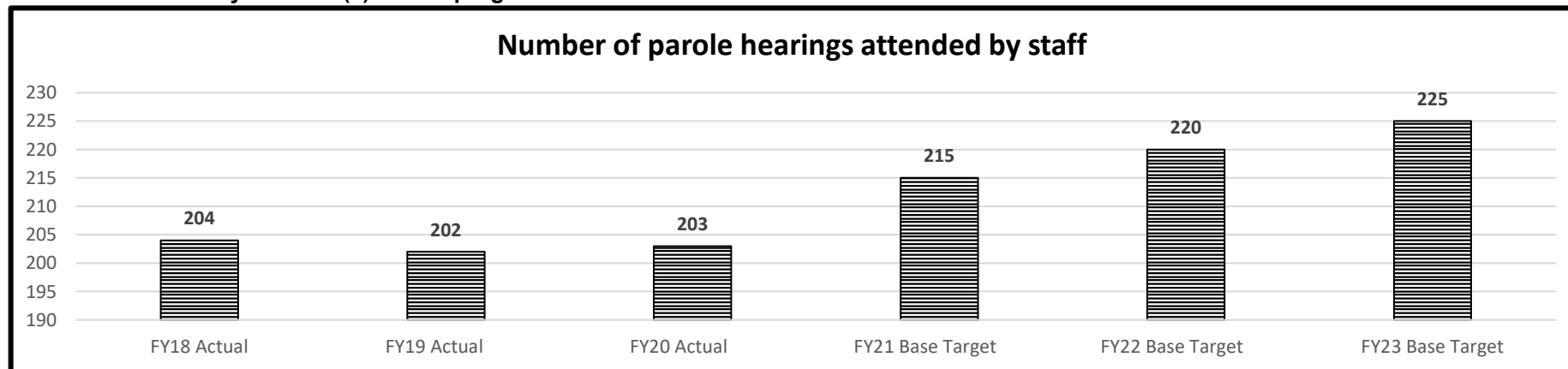
1a. What strategic priority does this program address?

Reducing Risk and Recidivism

1b. What does this program do?

The Office of Victim Services was established to provide accurate and timely information to Missouri crime victims. This includes providing notification to victims of crime in accordance with RSMo. 595.209. Information is also provided to victims about the correctional process to enhance their understanding and participation in the process. Victim Services staff assist victims who are experiencing harassment from offenders or who have concerns about release dates, home plans or other issues. Staff also accompany them to parole hearings. Additionally, the Victim Service Coordinator provides support to family members of homicide victims who choose to witness an execution, supporting them before, during and after the execution.

2a. Provide an activity measure(s) for the program.



In FY20, we reached 97% of target. There were no victim hearings for two months due to COVID restrictions.

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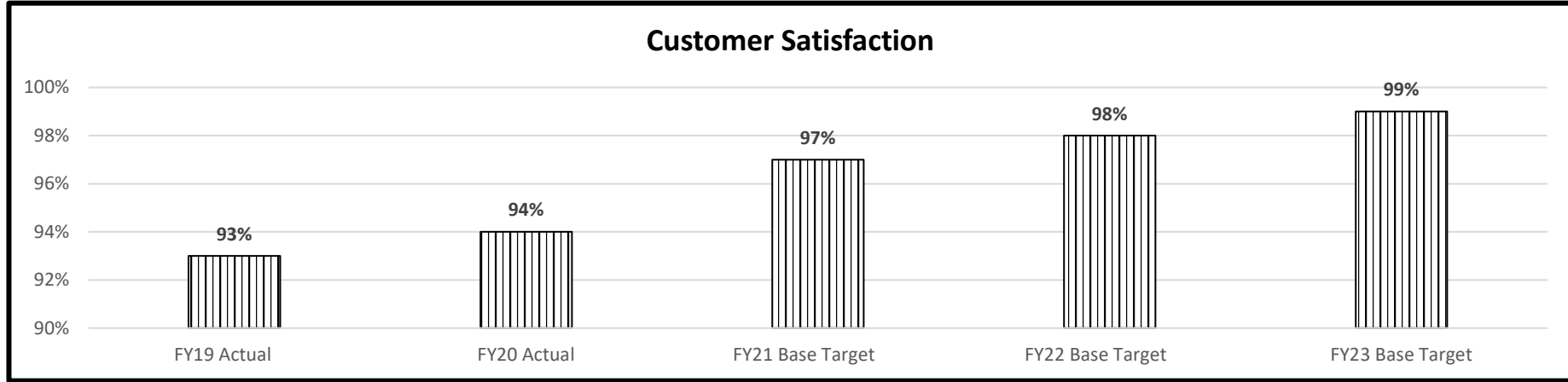
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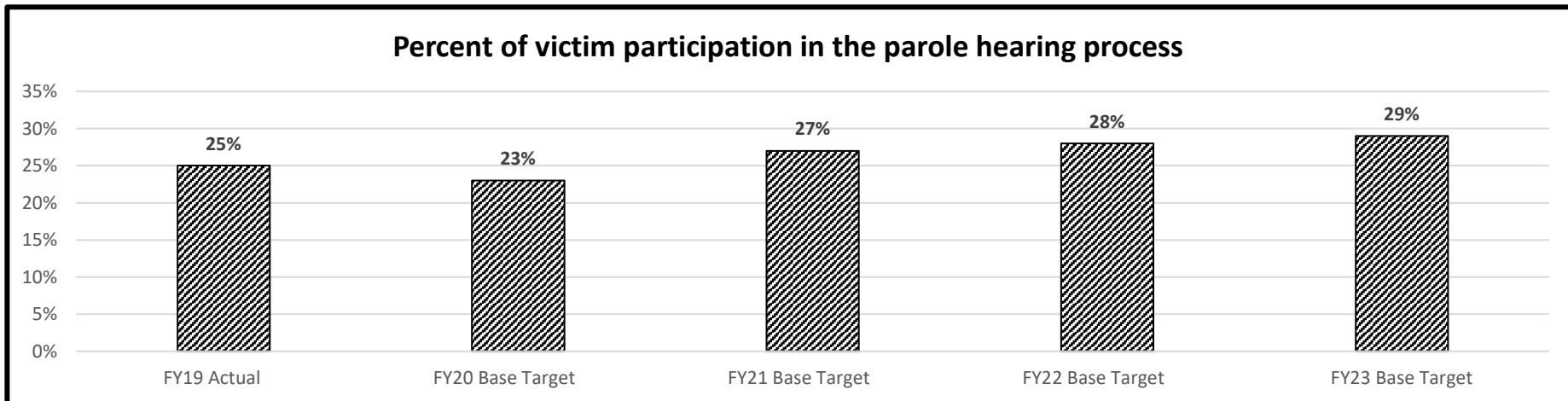
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2b. Provide a measure(s) of the program's quality.



Surveys were sent out beginning in FY19.

2c. Provide a measure(s) of the program's impact.



The collection of data began in FY19.

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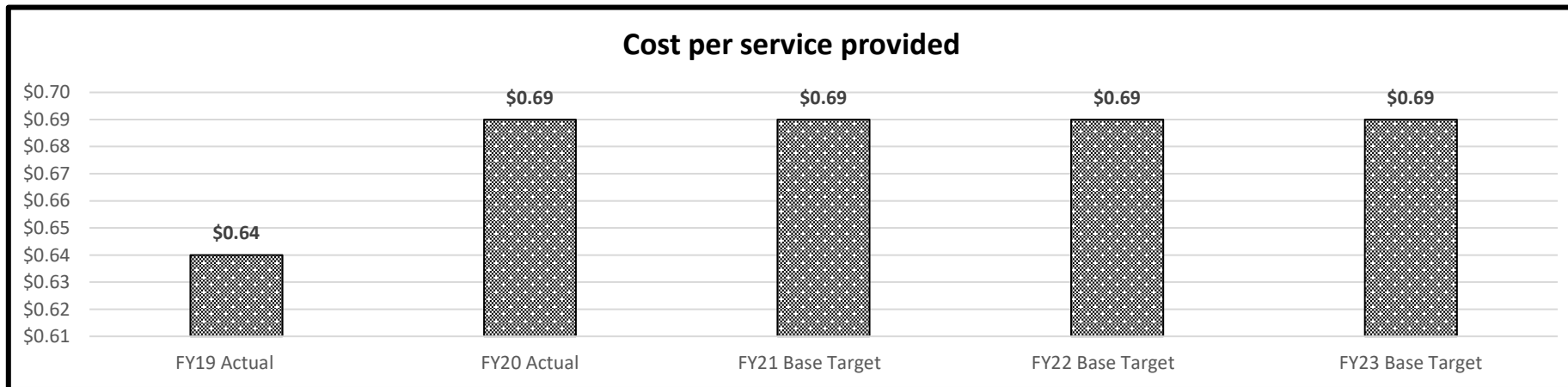
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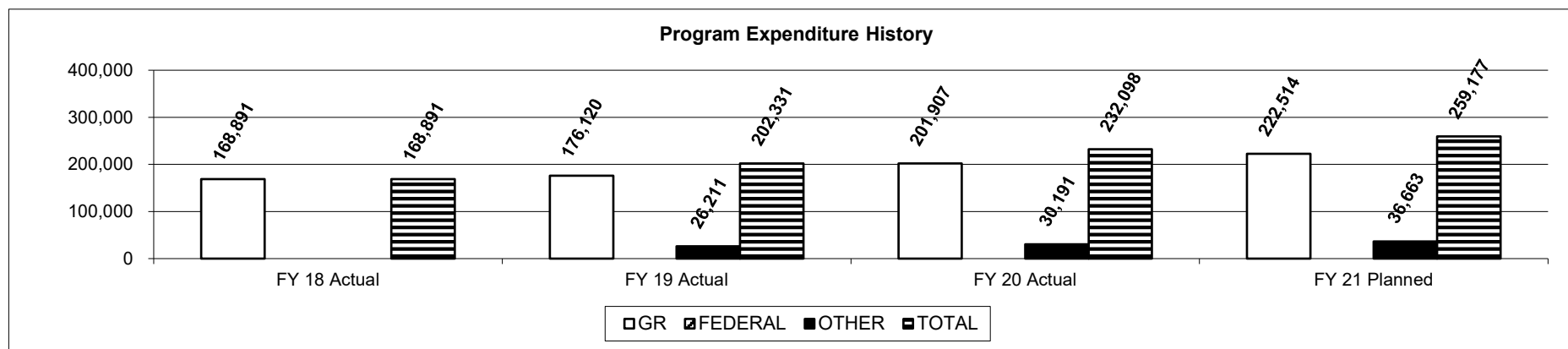
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2d. Provide a measure(s) of the program's efficiency.



There was an increase in employee salaries due to position reclassifications and the retention plan implemented in FY20. The reflected increase is commensurate with this increase.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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4. What are the sources of the "Other " funds?

Crime Victims Compensation Fund (0681)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 595.209 RSMo. and 595.212 RSMo.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.