PROGRAM DESCRIPTION

HB Section(s):

7.880

Department of Labor and Industrial Relations

Program Name: Unemployment Insurance Programs (Appeals)

Program is found in the following core budget(s): Employment Security Administration

1a. What strategic priority does this program address?

Growth: Foster a business environment to support economic growth. Decide unemployment appeals to ensure proper taxation of employers and payment of claims.

1b. What does this program do?

- Receives and processes all requested claimant and employer appeals to provide an opportunity for a fair hearing, before an impartial tribunal, for all individuals whose claims for Unemployment Insurance (UI) compensation are denied.
- Conducts evidentiary hearings and issues written decisions in order to ensure consistent application of unemployment laws and allow timely appeal for higher authority review by the Labor and Industrial Relations Commission (LIRC).

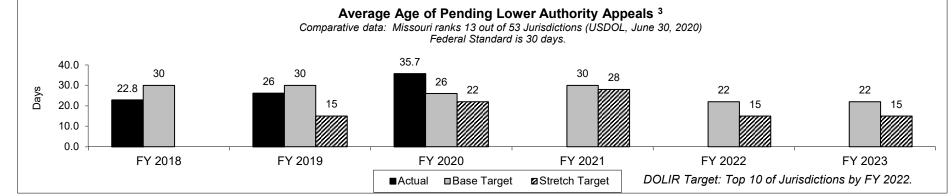
2a. Provide an activity measure(s) for the program.

	FY 2018		FY 2019		FY 2020		FY 2021	FY 2022	FY 2023
	Projected	Actual	Projected	Actual	Projected	Actual ¹	Proiected ²	Projected	Projected
Number of UI Appeals Received	17,500	19,621	19,000	17,438	17,500	41,040	25,000	20,000	20,000
Number of UI Appeals Disposed	17,500	20,688	19,000	17,484	17,500	20,014	45,000	20,000	20,000

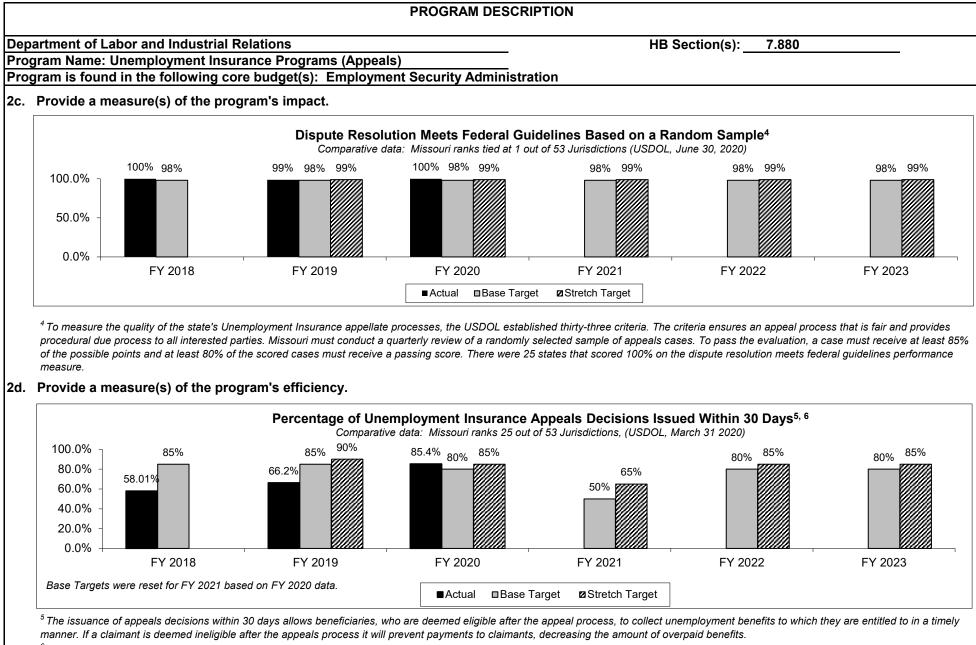
¹The increase in appeals received and disposed is attributed to the unprecedented number of unemployment claims received as a result of the COVID-19 pandemic. With more people filing for unemployment, more appeals are filed should a party disagree with the Division's determination.

² The increase in projected number of UI Appeals Disposed in FY 2021 is due to the current Appeals backlog. The agency is taking the necessary steps to mitigate this backlog and anticipates that it will be resolved in FY 2021.

2b. **Provide a measure(s) of the program's quality.**



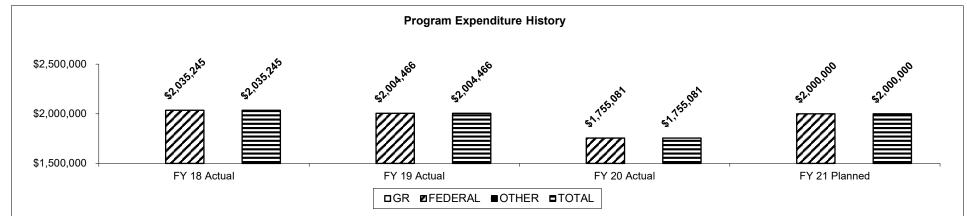
³ The increase in the Actual Average Age of Pending Lower Authority Appeals in FY 2020 is due to the current Appeals backlog that resulted from the COVID-19 pandemic. The agency is taking the necessary steps to mitigate this backlog and has adjusted its FY2021 projections to reflect the anticipated increase in appeals. It is anticipated that this issue will be resolved by FY2021.



⁶ The FY2021 targets reflect an anticipated backlog of appeals as a result of the COVID-19 pandemic. The agency is taking the necessary steps to mitigate this backlog and anticipates it will be resolved in FY2021.

PROGRAM DESCRIPTION Department of Labor and Industrial Relations HB Section(s): 7.880 Program Name: Unemployment Insurance Programs (Appeals) 7.880 Program is found in the following core budget(s): Employment Security Administration 7.880 3 Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringeneric)

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.) Title III of the Social Security Act and Chapter 288, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

Yes. In order to receive Federal funding, this program is required. The program is 100% Federally funded.