

PROGRAM DESCRIPTION

Department of Labor and Industrial Relations

HB Section(s): 7.840

Missouri Workers' Safety Program (MWSP)

Program is found in the following core budget(s): Division of Workers' Compensation & Division of Labor Standards

1a. What strategic priority does this program address?

Safety: Prevent injuries and save lives on the job.
Promote the health and safety of every worker.

1b. What does this program do?

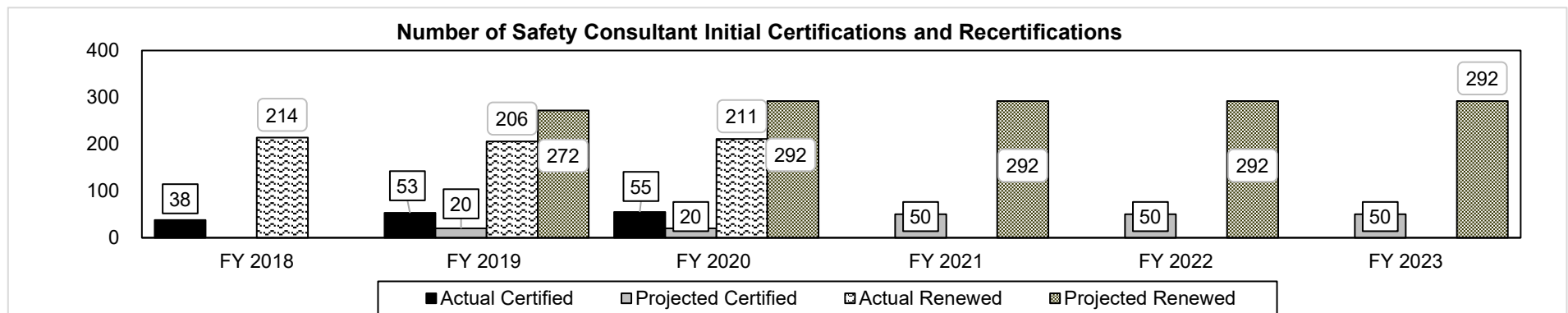
- Certifies the safety programs of insurance carriers that write workers' compensation insurance policies in Missouri and ensures that they provide effective safety assistance to their policyholders at request.
- Evaluates and certifies safety consultants and maintains a registry of these certified consultants for use by employers.
- Assists Missouri employers in developing comprehensive safety and health programs that eliminate workplace hazards and reduce injuries and illnesses.
- Evaluates the safety programs of individual self-insureds and self-insured trusts to ensure that they can control injuries and illnesses.
- Works with public entities to provide safety services when requested.
- Investigates and certifies rehabilitation facilities to ensure they are capable of rendering competent physical rehabilitation service for seriously injured workers and to enable workers to receive the SIF Rehab benefits.

2a. Provide an activity measure(s) for the program.

<i>Certifications take place on a three-year cycle.¹</i>	FY 2018	FY 2019		FY 2020		FY 2021	FY 2022	FY 2023
	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Number of Carrier Groups w/ Safety Programs Certified	140	120	85	120	165	120	120	120
Number of Safety Consultants Certified	252	255	259	255	266	266	266	266
Number of Physical Rehabilitation Facilities Certified	186	179	92	200	126	186	92	126

¹ Certifications for Physical Rehabilitation Facilities take place on a three-year cycle, while Carrier Groups and Safety Consultants are certified annually.

2b. Provide a measure(s) of the program's quality.



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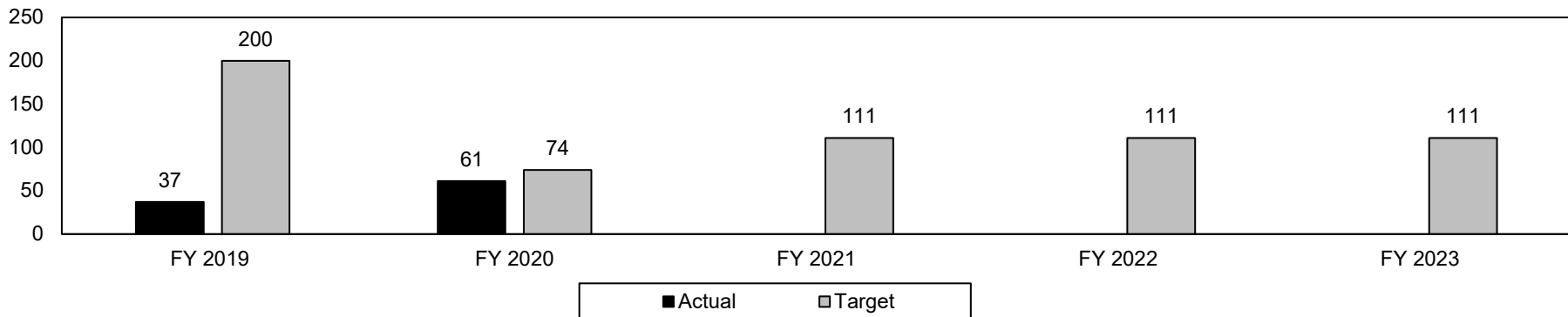
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2c. Provide a measure(s) of the program's impact.

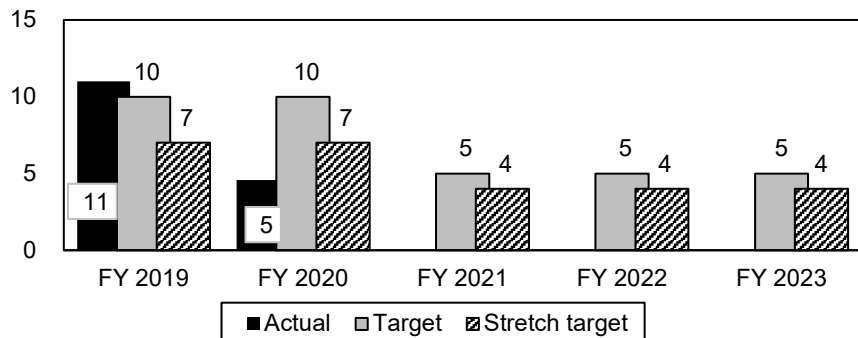
Number of Workplace Hazards Eliminated as a Result of a MWSP Audit²



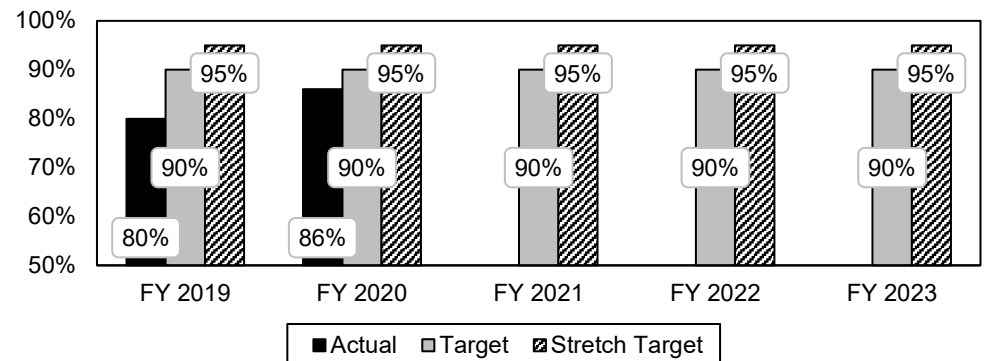
² This was a new measure for FY 2019. Prior year data is not available. Only 1.0 FTE in 2019; vacant FTE filled in 2020.

2d. Provide a measure(s) of the program's efficiency.

Average Number of Days to Process Certified Safety Consultant Applications³



Safety Audits Completed within 30 Days⁴



³ New measure for FY 2019. In FY 2019, 259 applications were processed.

⁴ New measure for FY 2019. Workers' Safety makes every effort to complete safety audits within 30 days. However, there are times when employers have a specific date/time in mind which may be longer than 30 days from the request. Also, in FY 2019, there was a staff vacancy so there was only 1.00 FTE to perform these audits.

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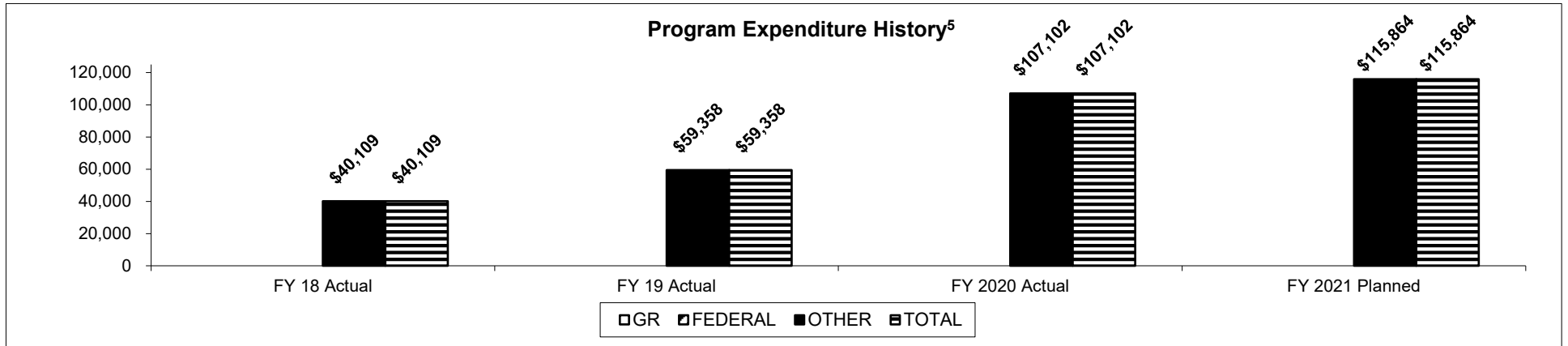
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



⁵ The decreases in FY 2018 and FY 2019 actual expenditures are due to staff vacancies.

4. What are the sources of the "Other " funds?

Workers' Compensation Administration Fund

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

287.123, RSMo. and 8 CSR 50-7

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No