

**PROGRAM DESCRIPTION**

**Department of Labor and Industrial Relations**

**HB Section(s): 07.900**

**Program Name: Martin Luther King, Jr. State Celebration Commission**

**Program is found in the following core budget(s): Missouri Commission on Human Rights Administration**

**1a. What strategic priority does this program address?**

Opportunity: Invest in our workforce for today and tomorrow.  
Prevent and eliminate unlawful discrimination in the workplace.

**1b. What does this program do?**

Solicits, reviews, and recommends proposals to receive funding for appropriate activities held across the state in recognition and celebration of Dr. Martin Luther King, Jr. Day.

**2a. Provide an activity measure(s) for the program.**

	FY 2020		FY 2021		FY 2022		FY 2023	FY 2024	FY 2025
	Projected	Actual	Projected	Actual <sup>2</sup>	Projected	Actual <sup>2</sup>	Projected	Projected	Projected
Events Registered <sup>1</sup>	260	256	260	175	260	175	200	250	300

<sup>1</sup> These are voluntary registrations and the variation is due to under-reporting of registrations.

<sup>2</sup> The number of celebrations was affected by the COVID-19 pandemic. Virtual events were held in both FY 2021 and FY 2022. FY 2023 projected will be dependent on if numbers for COVID rise again and events are held virtually.

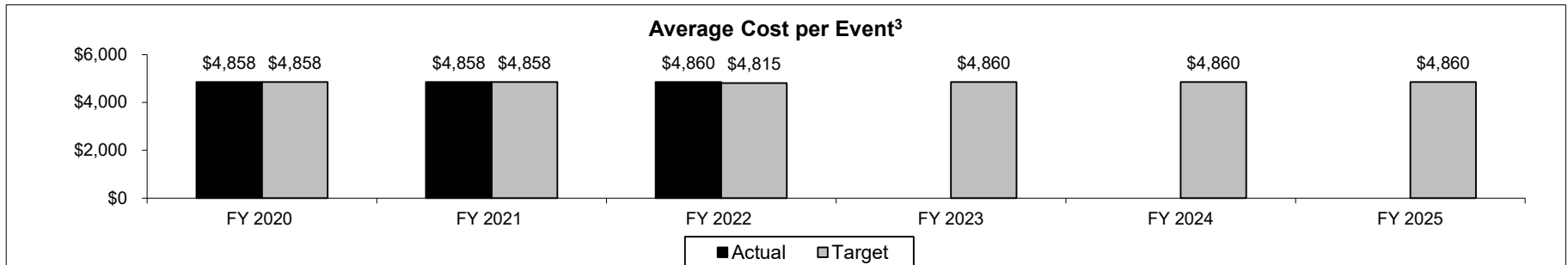
**2b. Provide a measure(s) of the program's quality.**

Due to the nature of the program, no quality measure is applicable.

**2c. Provide a measure(s) of the program's impact.**

The communities that receive funding from the MLK Commission are: St. Louis (2), Kansas City, Lee's Summit, Kirksville, Columbia, Fulton, Jefferson City, Florissant, Chesterfield, and MO Bootheel. However, there are numerous other events throughout the state that take place without funding. Eleven events are funded by the Commission, which includes the Statewide Kickoff.

**2d. Provide a measure(s) of the program's efficiency.**



<sup>3</sup> The number of celebrations were affected by the COVID-19 pandemic. Discussions have been ongoing as to how these celebrations will be conducted in FY 2023.

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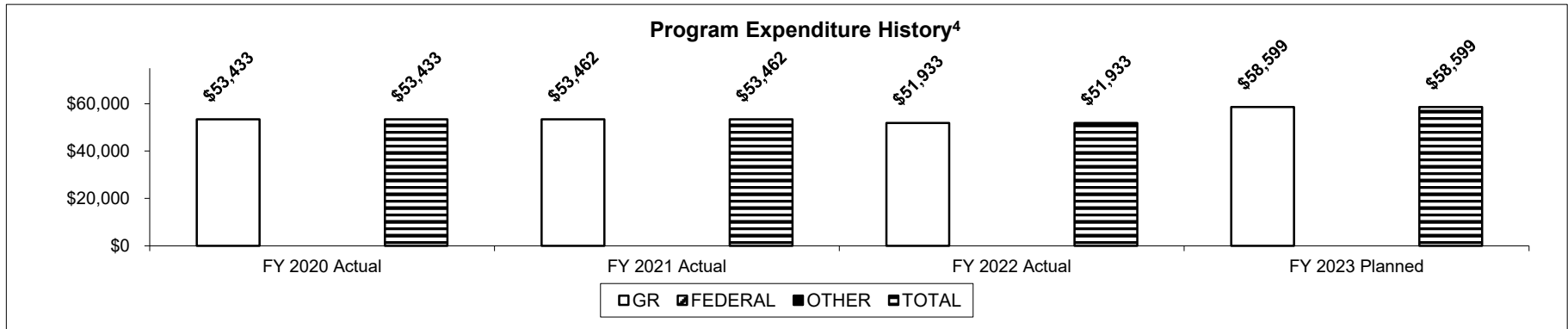
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



<sup>4</sup> FY 2023 planned expenditures are shown all full appropriation authority less any restricted or reverted amounts.

**4. What are the sources of the "Other " funds?**

MLK Commission Fund (0438)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Executive Order 85-19

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No