

PROGRAM DESCRIPTION

Department: Public Safety

HB Section(s): 08.095

Program Name: Aircraft Division

Program is found in the following core budget(s): Enforcement

1a. What strategic priority does this program address?

Protection and Service

1b. What does this program do?

- Provides airborne enforcement in detecting hazardous moving violations.
- Participates in aggressive driving operations by intercepting and tracking vehicle pursuits.
- Utilizes our Forward Looking Infrared (FLIR), Wescam MX-10 camera, and ARS (Augmented Reality System) mapping systems to track fleeing vehicles, which allows ground officers to terminate their pursuit, reducing the hazards of vehicle pursuits and increasing highway safety.
- Conducts traffic enforcement flights.
- Conducts emergency flights at the request of any emergency service agency (missing persons, major disasters, search and rescues, and fire suppression).
- Conducts criminal searches and law enforcement missions at the request of Missouri or federal law enforcement agencies (manhunts for fugitives, surveillance missions, and monitoring pursuits from overhead to increase public and officer safety).

PROGRAM DESCRIPTION

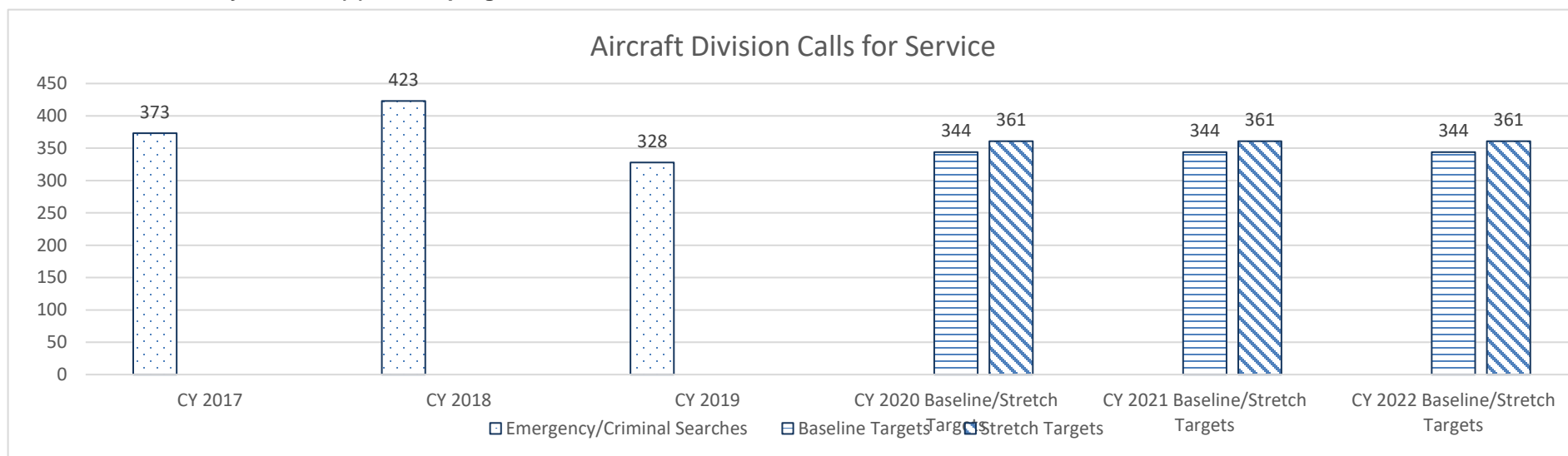
Department: Public Safety

HB Section(s): 08.095

Program Name: Aircraft Division

Program is found in the following core budget(s): Enforcement

2a. Provide an activity measure(s) for the program.



Note 1: This graph represents the number of calls for service received by the Aircraft Division each year.

Note 2: Baseline targets are a 5% increase from CY 2019.

Note 3: Stretch targets are a 10% increase from CY 2019.

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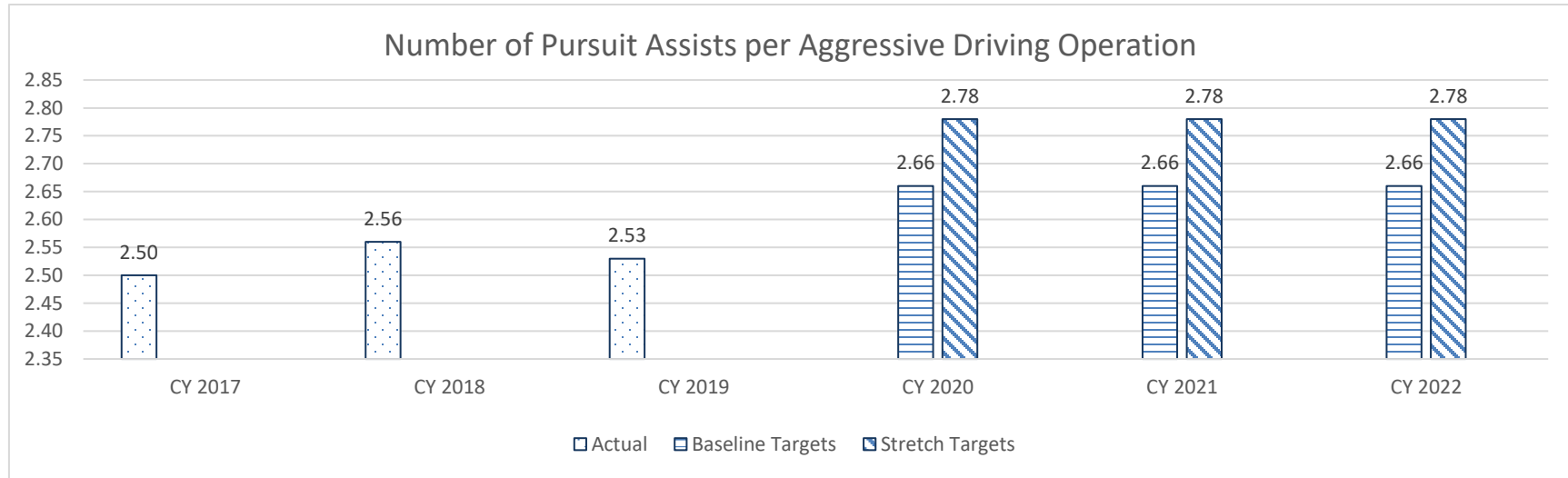
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2b. Provide a measure(s) of the program's quality.



Note 1: This graph is a measure of how well the Aircraft Division is assisting with pursuits during aggressive driving operations.

Note 2: Baseline targets are a 5% increase from CY 2019.

Note 3: Stretch targets are a 10% increase from CY 2019.

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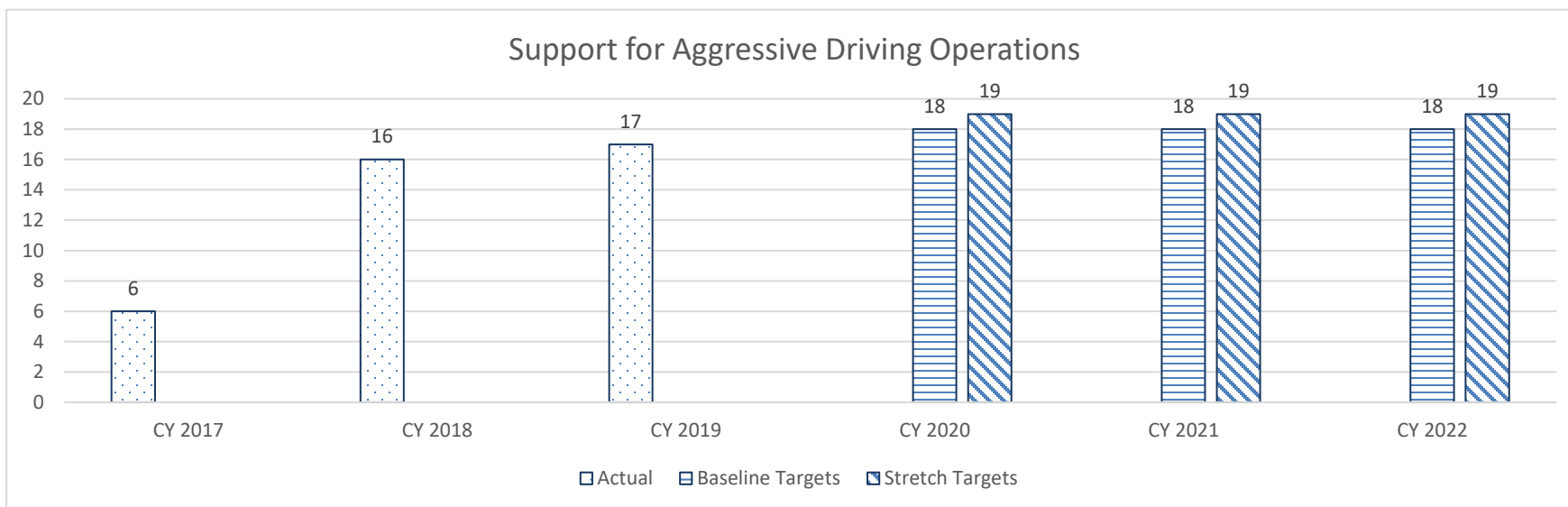
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2c. Provide a measure(s) of the program's impact.



Note 1: This graph demonstrates that the Aircraft Division delivers support with pursuits during aggressive driving operations.

Note 2: Baseline targets are a 5% increase from CY 2019.

Note 3: Stretch targets are a 10% increase from CY 2019.

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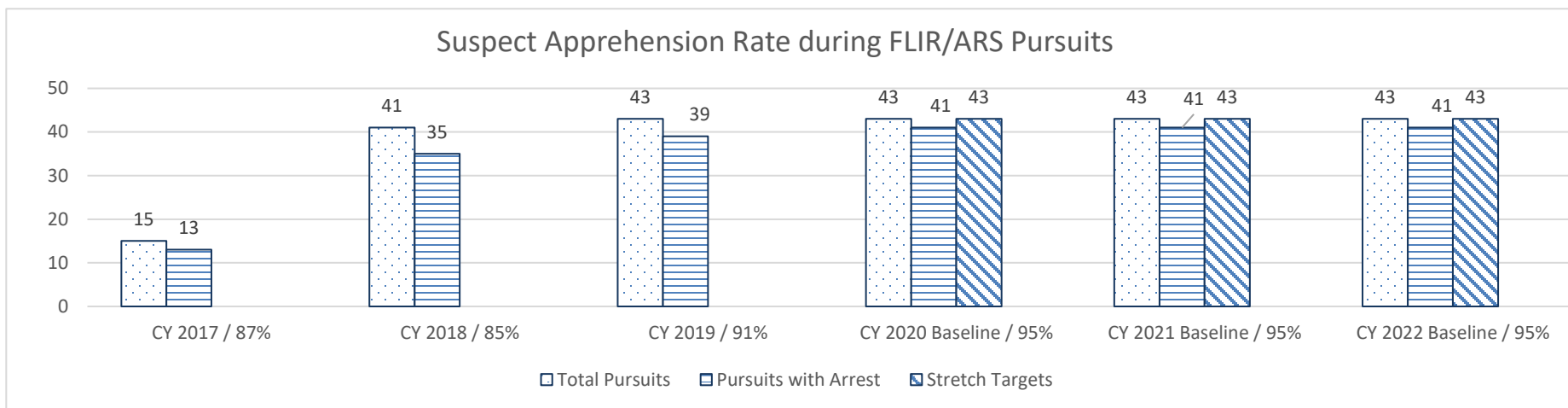
Department: **Public Safety**

HB Section(s): **08.095**

Program Name: **Aircraft Division**

Program is found in the following core budget(s): **Enforcement**

2d. Provide a measure(s) of the program's efficiency.



Note 1: This graph demonstrates our success rate of making an apprehension after a pursuit during aggressive driving operations.

Note 2: Baseline targets are to achieve a 95% success rate of making an apprehension after a pursuit during aggressive driving operations.

Note 3: Stretch targets are to achieve a 100% success rate of making an apprehension after a pursuit during aggressive driving operations.

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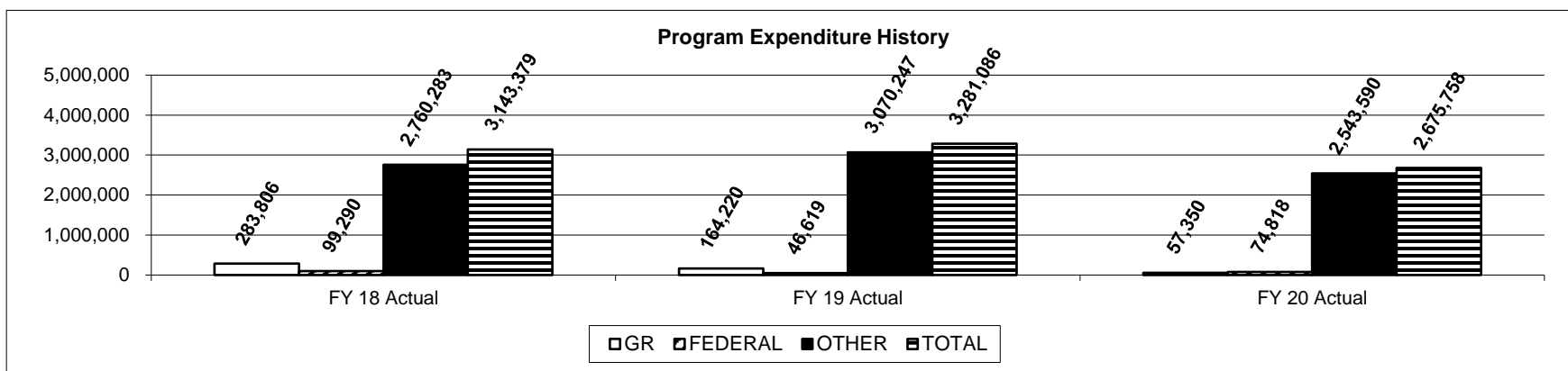
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Highway (644), Veh/Air Revolving (695), Retirement (701), OASDHI (702), MCHCP (765)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

The Aircraft Division is an enforcement division tasked to assist with the implementation of the requirements of RSMO 43.025, to enforce the traffic laws and promote highway safety.

6. Are there federal matching requirements? If yes, please explain.

The Aircraft Division has no federal matching requirements.

7. Is this a federally mandated program? If yes, please explain.

The Aircraft Division is not a federally mandated program.