

PROGRAM DESCRIPTION

Department of Public Safety

HB Section(s): 8.290

Program Name: AG Armory Rentals

Program is found in the following core budget(s): AG Armory Rentals

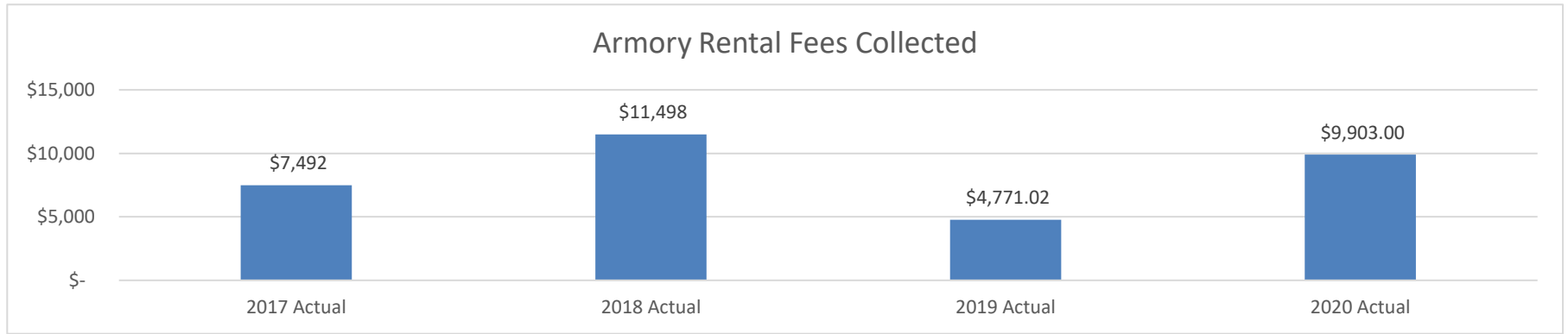
1a. What strategic priority does this program address?

Build relationships with external partners by providing impactful services to Missouri citizens.

1b. What does this program do?

- Armories can be rented within the local community for nonmilitary usage
- Rental fees collected are a supplemental funding source for armory trash services, pest control, and janitorial expenses
- The armory rental program is used to support these operating expenses to help subsidize state monies appropriated to the Office of the Adjutant General to support Missouri military forces Programs.

2a. Provide an activity measure(s) for the program.



2b. Provide a measure(s) of the program's quality.

During state emergencies, the armories are operational staging areas, warming stations, and temporary housing shelters. State, county and local entities utilize the space available, including but not limited to MO Highway Patrol training and driving testing, Department of Corrections, Department of Health, Senior Services, Red Cross, Department of Natural Resources, VFW meetings, and Voting for Government Elections.

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2c. Provide a measure(s) of the program's impact.

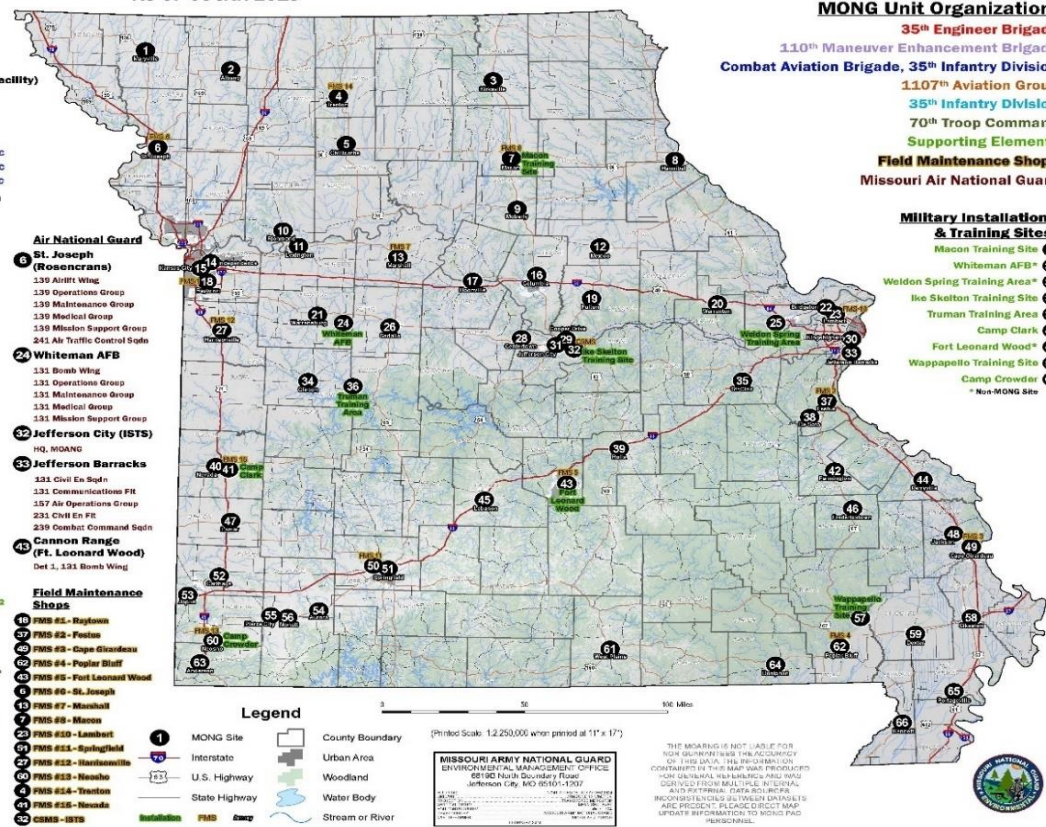


UNCLASSIFIED

MISSOURI NATIONAL GUARD UNITS

AS OF 03 JAN 2018

- 1 Maryville**
HHB, 1-129 FA Regt
Det 11 MO R&R Bn (RSP)
- 2 Albany**
Btry A, 1-129 FA Regt
- 3 Kirksville**
Det 1, 1438 En Co
- 4 Trenton**
548 Troop Co
- 5 Chillicothe**
Btry B, 1-129 FA Regt
- 6 St. Joseph**
Det 1 MO R&R Bn (RSP)
Det 1, Co A, 35 ID
Co B, 30 ID,
Co C, 35 ID
- 7 Macon**
1438 En Co
Det 8 MO R&R Bn (RSP)
- 8 Hannibal**
2176 MP Co
- 9 Moberly**
Det 1, 2176 MP Co
- 10 Richmond**
1138 En Co
- 11 Lexington**
HHB, 311 BSB
35 Infantry Division, Det 1, HSC
- 12 Mexico**
Det 1, 3176 MP Co
- 13 Marshall**
1128 FSC
- 14 Independence**
Btry D, 1-129 FA Regt
- 15 Kansas City**
1141 En Co
Det 2 MO R&R Bn (RSP)
135 Signal Company
HHB, 1-138 In Regt
110 Maneuver Enhancement Bde
- 16 Columbia**
Det 1, 1221 Trans Co
276 Military Police Battalion
- 17 Boonville**
Det 1, 208 ASMC
Det 2, 208 ASMC
- 18 Fulton**
Co A, 1-138 In Regt
- 19 Warrenton**
Co B, 311 BSB
3176 MP Co
- 21 Warrensburg**
Det 3, Co B, 935 ASB
Co C, 935 ASB
- 22 Bridgton (LIA)**
2211 Troop Co
- 23 Lambert**
1045 Mount Co
3215 Chem Co
- 24 Whitman AFB**
Det 1, Co B, 1/285 Av Regt
Det 1, Co E, 1/285 Av Regt
Det 1, HHC, 1/285 Av Regt
Det 3, Co E, 1/135 Av Regt
Co A, 1/135 Av Regt
Co D, 1/135 Av Regt
Co G, 1/135 Av Regt
HHC, 1/135 Av Regt
- 26 Saldia**
Combat Aviation Bde, 35 ID
1138 En Co
- 27 Harrisonville**
1139 MP Co
- 28 Jefferson City (CFF)**
Det 2, Co C, 2/245 Av Regt
Det 40, 05AC
7 Civil Support Team
- 31 Jefferson City Blue Armory**
Co B, 1/376 Av Regt
136 FSC
835 Combat Sustain Spt Bn
MO Recruiting & Retention Bn
Det 6 MO R&R Bn (RSP)
- 32 Jefferson City (ISTS)**
Missouri Medical Det - TMO3
1338 MP Co
70 Public Affairs Det
HHB, JFHQ (Army)
136 Military History Det
429 JAG Det
529 JAG Det
JFHQ (Joint)
229 Multifunctional Med Bn
635 Forward Engineer Spt Tm
- 33 Jefferson Barracks**
Det 2, Co B, 35 ID,
Co C, 1-138 In Regt
Det 1, 208 ASMC
Det 2, 208 ASMC
Det 1, 1176 MP Co
1158 Trans Co
79 Troop Command
179 Cyber Prot Tm
Missouri Medical Det - TMO3
- 34 Clinton**
Det 3 MO R&R Bn (RSP)
Co E, 1/135 Av Regt
Det 2, Co E, 1/285 Av Regt
- 35 St. Clair**
208 ASMC
HHC, 935 ASB
1176 MP Co
- 37 Festus**
220 En Co
Det 7 MO R&R Bn (RSP)
- 38 De Soto**
735 Field Service Company
- 39 Rolla**
Det 1, 735 Field Service Co
Det 1, 1136 MP Co
355 En PH
- 40 Nevada**
Co A, 311 BSB
- 42 Farmington**
1138 En Co
- 43 Ft. Leonard Wood**
36 Engineer Brigade
2 Bn, 140 Regt (RTI)
140 Regiment - MO-RTI
1 Bn (En), Trg Bn
Regional Trg Site-Maint
Co C, 1/106 Av Regt
Det 1, HHC, 1/106 Av Regt
Det 1, Co E, 1/106 Av Regt
Det 1, Co C, 1-138 In Regt
- 44 Perryville**
885 En PH
1338 MP Co
- 45 Lebanon**
1338 MP Co
70 Public Affairs Det
HHB, JFHQ (Army)
136 Military History Det
429 JAG Det
529 JAG Det
JFHQ (Joint)
229 Multifunctional Med Bn
635 Forward Engineer Spt Tm
- 46 Fredericktown**
220 Transportation Bn
- 47 Lamar**
MCH-00 35 ID
- 48 Jackson**
Det 1, 1137 MP Co
- 49 Cape Girardeau**
FSC, 1140 En Bn
HHC, 1140 En Bn
Det 5 MO R&R Bn (RSP)
Det 10 MO R&R Bn (RSP)
1107 Av Group
HHB, 1107 Av Group
Co A, 1107 Av Group
Co B, 1107 Av Group
Det 2, Co G, 2/149 MEDEVAC
Det 6, Co E, 2/149 MEDEVAC
Det 6, Co E, 2/149 MEDEVAC
- 50 Springfield (Flight Facility)**
1107 Av Group
HHB, 1107 Av Group
Co A, 1107 Av Group
Co B, 1107 Av Group
Det 2, Co G, 2/149 MEDEVAC
Det 6, Co E, 2/149 MEDEVAC
Det 6, Co E, 2/149 MEDEVAC
- 51 Springfield (Armory)**
Det 1, 270 En Co
208 ASMC
HHC, 935 ASB
1176 MP Co
Det 1, 1128 MP Co
Det 4 MO R&R Bn (RSP)
135 Army Band
- 52 Carthage**
204 En Co
- 54 Joplin**
FSC, 203 En Bn
HHC, 203 En Bn
Det 10 MO R&R Bn (RSP)
- 54 Whiteman AFB**
131 Operations Group
131 Maintenance Group
131 Medical Group
131 Mission Support Group
241 Air Traffic Control Sqdn
- 54 Aurora**
Co A, 935 ASB
- 52 Jefferson City (ISTS)**
HQ, WANG
- 33 Jefferson Barracks**
321 Civil En Sqdn
131 Communications FH
157 Air Operations Group
231 Civil En FH
239 Combat Command Sqdn
- 43 Cannon Range (Ft. Leonard Wood)**
Det 1, 131 Bomb Wing
- Field Maintenance Shops**
Det 1, 131 Bomb Wing
- 56 West Plains**
1138 MP Co
- 52 Poplar Bluff**
205 Military Police Battalion
- 53 Anderson**
Det 1, 1241 Trans Co
Det 1, Co D, 1-138 In Regt
- 64 Doniphan**
Det 1, 1137 MP Co
- 65 Portageville**
Det 1, 1221 Trans Co
- 60 Kennett**
1137 MP Co



- MONG Unit Organization:**
- 35th Engineer Brigade
 - 110th Maneuver Enhancement Brigade
 - Combat Aviation Brigade, 35th Infantry Division
 - 1107th Aviation Group
 - 35th Infantry Division
 - 70th Troop Command
 - Supporting Elements
 - Field Maintenance Shops
 - Missouri Air National Guard

- Military Installations & Training Sites:**
- Macon Training Site 7
 - Whiteman AFB* 24
 - Weldon Spring Training Area* 25
 - Ike Skelton Training Site 32
 - Truman Training Area 36
 - Camp Clark 41
 - Fort Leonard Wood* 43
 - Wappello Training Site 57
 - Camp Crowder 66
- * Non-MONG Site

Missouri residents have the opportunity to rent the Missouri National Guard Armories for a variety of events, office space or alternative classroom space.

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2d. Provide a measure(s) of the program's efficiency.

ANDERSON	Driver Testing Office			
CAPE GIRARDEAU	Civil Air Patrol			
DEXTER (NEW)	Highway Patrol Office, permanent full-time office			
FARMINGTON	Dept of Corrections testing and polling place for federal, state and local voting activities			
FETUS	Civil Air Patrol and Family Readiness Pantry			
FREDERICKTOWN	Driver Testing Office and Highway Patrol office both are permanent full-time offices.			
FULTON	Driver Testing Office			
HANNIBAL	Civil Air Patrol			
HARRISONVILLE	State Highway Patrol office, permanent full-time office			
KANSAS CITY	Cooperative agreement with City to use drill floor			
KENNETT	Driver Testing Office and polling place for federal, state and local voting activities			
LAMAR	Driver Testing Office			
LEBANON	Civil Air Patrol			
JEFFERSON CITY (Blue Armory)	Polling place for federal, state and local voting activities.			
JEFFERSON CITY (ISTS)	Dept of Corrections testing			
MARYVILLE	Cooperative agreement with City to use track, fitness room drill floor			
MEXICO	Driver Testing Office			
MOBERLY	Missouri Veterans Administration office, full-time permanent use of office space			
MONETT	Driver Testing Office			
NEVADA	Driver Testing Office			
PERRVILLE	Driver Testing Office and polling place for voting activities.			
PORTAGEVILLE	Driver Testing Office, WIC Program , and Highway Patrol Office a permanent full-time office.			
ROLLA	U.S. Army Reserve			
SEDALIA	State Fair Board to use drill floor, kitchen, classrooms, and latrines			
SIKESTON	Drivers Testing office, a permanent full-time office.			
WARRENSBURG	Driver Testing Office			
WARRENTON	State Highway Patrol Office, permanent full-time office			
WEST PLAINS	Driver Testing Office			

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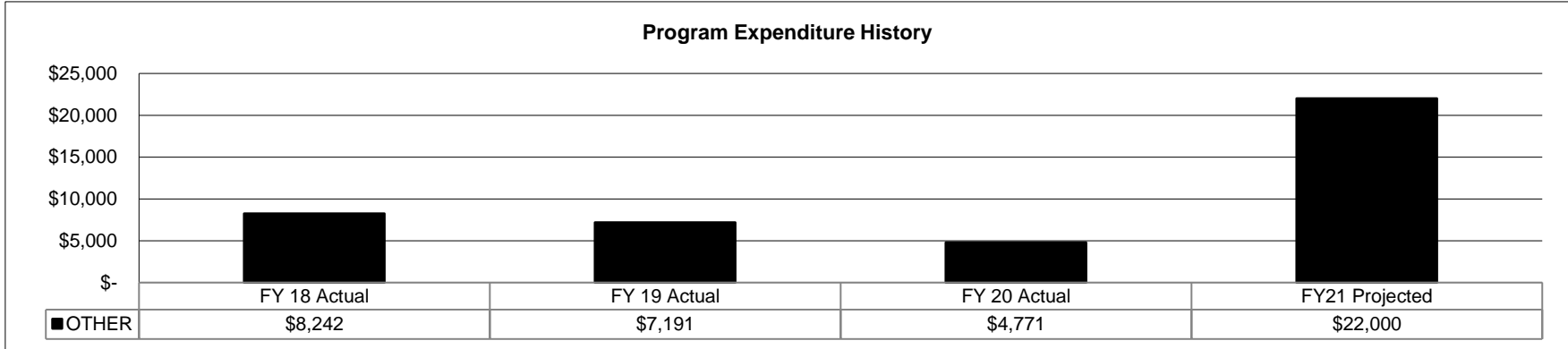
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Rental fees charged for Armory Rentals

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo 41.210 authorizes the Adjutant General to rent National Guard armories to the public and utilize funds collected to support the Missouri National Guard armory operations.

6. Are there federal matching requirements? If yes, please explain.

No federal matching requirement

7. Is this a federally mandated program? If yes, please explain.

No federal mandate