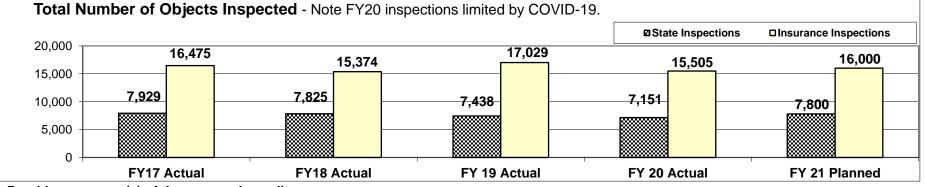
PROGRAM DESCRIPTION						
Department of Public Safety / Fire Safety	HB Section(s): 08.160					
Program Name: Boiler and Pressure Vessel Safety Program						
Program is found in the following core budget(s): Fire Safety Core						
1a. What strategic priority does this program address?						
Public safety from boiler and pressure vessel related accidents.						
1b. What does this program do?						
The Boiler and Pressure and Vessel Safety Inspection Program strives to ensure the safety care centers, and commercial businesses by providing oversight of the inspection the Division of Fire Safety commissions 46 insurance company inspectors who provide inspectors perform initial inspections on all newly installed objects. Also, the Chief Inspections	of boilers and pressure vessels. In addition to seven state inspectors, routine inspections for their insured in Missouri. Additionally, state					

and pressure vessels to ensure compliance of jurisdictional requirements.

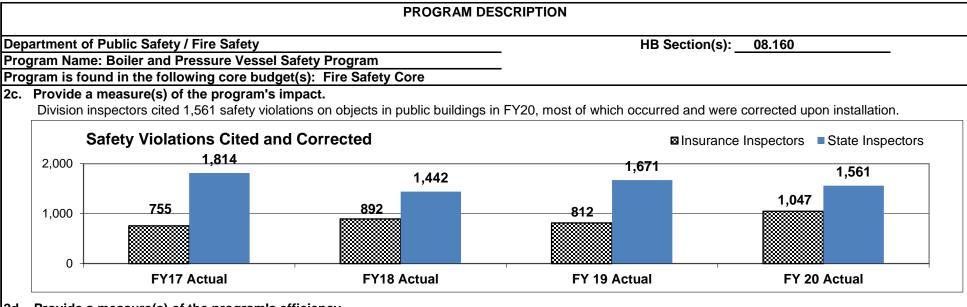
Functions of this program are overseen by the Governor-appointed Boiler and Pressure Vessel Safety Board. Fees collected for operating certificates are deposited in the Boiler and Pressure Vessel Safety Fund (0744).

2a. Provide an activity measure(s) for the program.



2b. Provide a measure(s) of the program's quality.

State-employed and state-commissioned inspectors must meet state and national standards and have a minimum combined education and experience of five years in the boiler and pressure vessel industry. The Division-employed inspectors each have more than 20 years in the industry. Annual continuing education courses are required of all inspectors in order to maintain the National Board Commission. Inspections are based on the National Board Inspection Code, ASME, along with state rules.



2d. Provide a measure(s) of the program's efficiency.

Inspection and certificate fees allow the Boiler and Pressure Vessel Safety program to be self- supporting. Fees are set by rule, kept at a minimum and are below average of neighboring states:

		PV	Steam	Water	Dreamon			Revenues Z	Actual Cost of Program
State	Certificate	Inspection	Inspection	Inspection	Program C	Cost vs Revenues	<u>ئ</u>		
Nebraska	\$60	\$25	\$45	\$45		15.2	\$\$ \$	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	& 8
Iowa	\$40	\$55	\$95	\$55	\$800,000		 	Q^`	
Illinois	\$70	\$25	\$60	\$30		~~``		°́`	200 200 200 200 200 200 200 200 200 200
Kansas	\$30	\$55	\$115	\$60		01			
Tennessee	\$47				\$600,000		, and the second		
Missouri	\$20					2847	Ó Page	25 (25) 26) 26)	
	•	• -			\$400,000		777		
					\$400,000				
					\$200,000				
					\$0 +				
						FY17 Actual	FY18 Actual	FY 19 Actual	FY 20 Actual

PROGRAM DESCRIPTION								
Department of Dublic Safety / Fire Safety				460				
Department of Public Safety / Fire Safety	afatus Dua anana		HB Section(s): 08	.160				
Program Name: Boiler and Pressure Vessel S								
Program is found in the following core budget(s): Fire Safety Core								
3. Provide actual expenditures for the prior the fringe benefit costs.)	nree fiscal years and p	lanned expenditures for the c		: Amounts do not include				
600,000 Frogram Expenditure History			56,063	000 (05 (00)				
500,000								
400,000								
300,000								
200,000								
100,000								
0								
FY 17 Actual	FY 18 Actual	FY 19 Actual	FY 20 Actual	FY 21 Planned				
	□GR ØF	EDERAL OTHER TOTAL						

4. What are the sources of the "Other " funds?

Boiler and Pressure Vessel Safety Fund (0744)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo Chapter 650. 200-290

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No