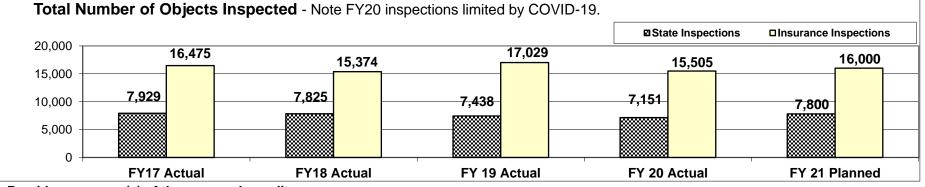
| PROGRAM DESCRIPTION | | | | | | |
|---|--|--|--|--|--|--|
| Department of Public Safety / Fire Safety | HB Section(s): 08.160 | | | | | |
| Program Name: Boiler and Pressure Vessel Safety Program | | | | | | |
| Program is found in the following core budget(s): Fire Safety Core | | | | | | |
| 1a. What strategic priority does this program address? | | | | | | |
| Public safety from boiler and pressure vessel related accidents. | | | | | | |
| 1b. What does this program do? | | | | | | |
| The Boiler and Pressure and Vessel Safety Inspection Program strives to ensure the safety care centers, and commercial businesses by providing oversight of the inspection the Division of Fire Safety commissions 46 insurance company inspectors who provide inspectors perform initial inspections on all newly installed objects. Also, the Chief Inspections | of boilers and pressure vessels. In addition to seven state inspectors, routine inspections for their insured in Missouri. Additionally, state | | | | | |

and pressure vessels to ensure compliance of jurisdictional requirements.

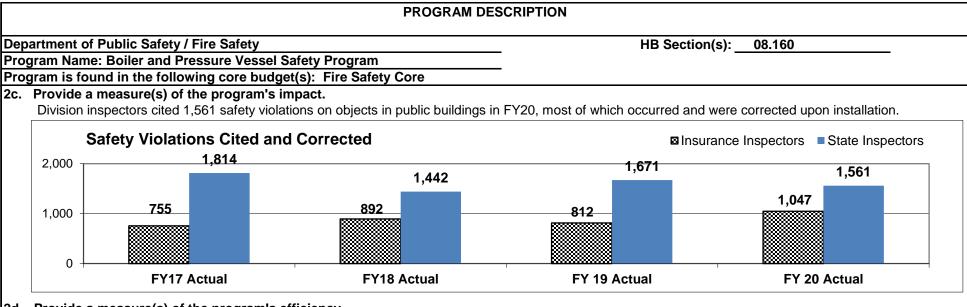
Functions of this program are overseen by the Governor-appointed Boiler and Pressure Vessel Safety Board. Fees collected for operating certificates are deposited in the Boiler and Pressure Vessel Safety Fund (0744).

2a. Provide an activity measure(s) for the program.



2b. Provide a measure(s) of the program's quality.

State-employed and state-commissioned inspectors must meet state and national standards and have a minimum combined education and experience of five years in the boiler and pressure vessel industry. The Division-employed inspectors each have more than 20 years in the industry. Annual continuing education courses are required of all inspectors in order to maintain the National Board Commission. Inspections are based on the National Board Inspection Code, ASME, along with state rules.



2d. Provide a measure(s) of the program's efficiency.

Inspection and certificate fees allow the Boiler and Pressure Vessel Safety program to be self- supporting. Fees are set by rule, kept at a minimum and are below average of neighboring states:

| | | PV | Steam | Water | Dreamon | | | Revenues Z | Actual Cost of Program |
|-----------|-------------|------------|------------|------------|-----------|------------------|--|--|---|
| State | Certificate | Inspection | Inspection | Inspection | Program C | Cost vs Revenues | <u>ئ</u> | | |
| Nebraska | \$60 | \$25 | \$45 | \$45 | | 15.2 | \$\$ \$ | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | & 8 |
| Iowa | \$40 | \$55 | \$95 | \$55 | \$800,000 | | | Q^` | |
| Illinois | \$70 | \$25 | \$60 | \$30 | | ~~`` | | °́` | 200 200 200 200 200 200 200 200 200 200 |
| Kansas | \$30 | \$55 | \$115 | \$60 | | 01 | | | |
| Tennessee | \$47 | | | | \$600,000 | | , and the second | | |
| Missouri | \$20 | | | | | 2847 | Ó Page | 25 (25) 26) 26) | |
| | • | • - | | | \$400,000 | | 777 | | |
| | | | | | \$400,000 | | | | |
| | | | | | | | | | |
| | | | | | \$200,000 | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | \$0 + | | | | |
| | | | | | | FY17 Actual | FY18 Actual | FY 19 Actual | FY 20 Actual |
| | | | | | | | | | |

| PROGRAM DESCRIPTION | | | | | | | | |
|---|-------------------------|-------------------------------|-------------------|--------------------------|--|--|--|--|
| Department of Dublic Safety / Fire Safety | | | | 460 | | | | |
| Department of Public Safety / Fire Safety | afatus Dua anana | | HB Section(s): 08 | .160 | | | | |
| Program Name: Boiler and Pressure Vessel S | | | | | | | | |
| Program is found in the following core budget(s): Fire Safety Core | | | | | | | | |
| 3. Provide actual expenditures for the prior the fringe benefit costs.) | nree fiscal years and p | lanned expenditures for the c | | : Amounts do not include | | | | |
| 600,000 Frogram Expenditure History | | | 56,063 | 000 (05 (00) | | | | |
| 500,000 | | | | | | | | |
| 400,000 | | | | | | | | |
| 300,000 | | | | | | | | |
| 200,000 | | | | | | | | |
| 100,000 | | | | | | | | |
| 0 | | | | | | | | |
| FY 17 Actual | FY 18 Actual | FY 19 Actual | FY 20 Actual | FY 21 Planned | | | | |
| | □GR ØF | EDERAL OTHER TOTAL | | | | | | |

4. What are the sources of the "Other " funds?

Boiler and Pressure Vessel Safety Fund (0744)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

RSMo Chapter 650. 200-290

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No