

PROGRAM DESCRIPTION

Department Public Safety

HB Section(s): 8.080

Program Name: Missouri Capitol Police

Program is found in the following core budget(s): MCP Core Budget Section 8.177 RSMo

1a. What strategic priority does this program address?

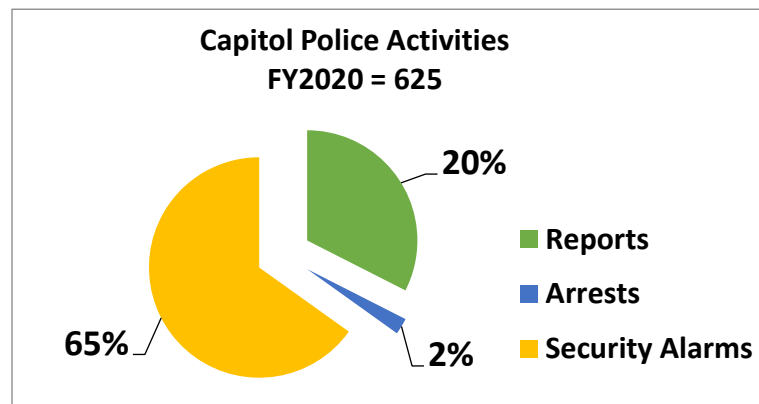
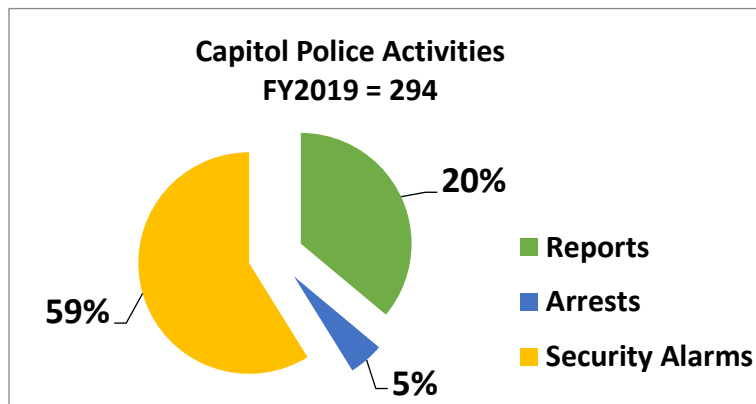
The mission of Missouri Capitol Police is to provide a safe and secure environment for members of the Missouri General Assembly, state employees and visitors to all state-owned facilities within the seat of government (Cole County).

1b. What does this program do?

Missouri Capitol Police is a full service 24/7/365 law enforcement agency providing safety and security for the Missouri General Assembly, state employees, and visitors. We respond to all calls for service at state owned/leased property in Cole County. Missouri Capitol Police conducts security screenings of people and items during daily operations of the State Capitol. Missouri Capitol Police protects the First Family and the Missouri Governor's Mansion through the Executive Protection Detail.

2a. Provide an activity measure(s) for the program.

Missouri Capitol Police monitor several statistics on an annual basis and review our activities monthly. The following chart summarizes FY19 and FY20 statistics for the three categories listed:



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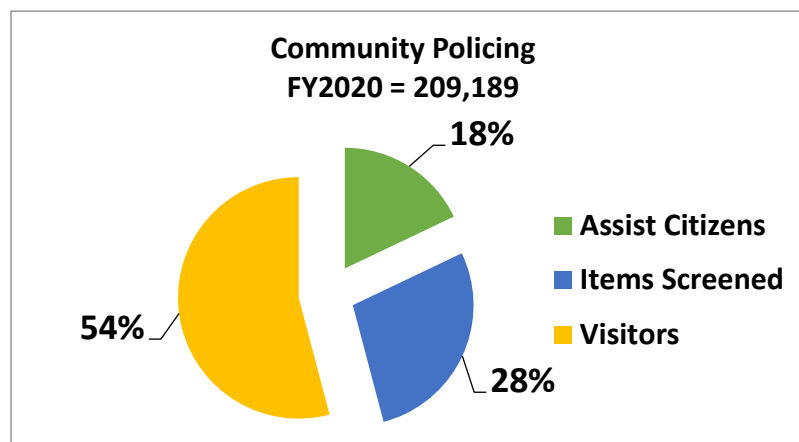
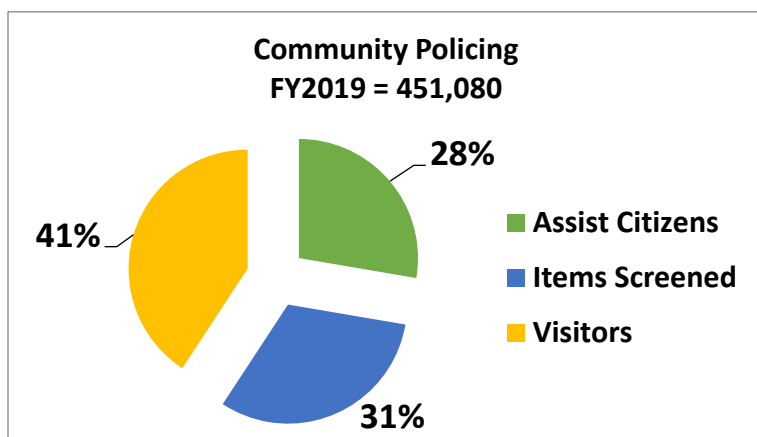
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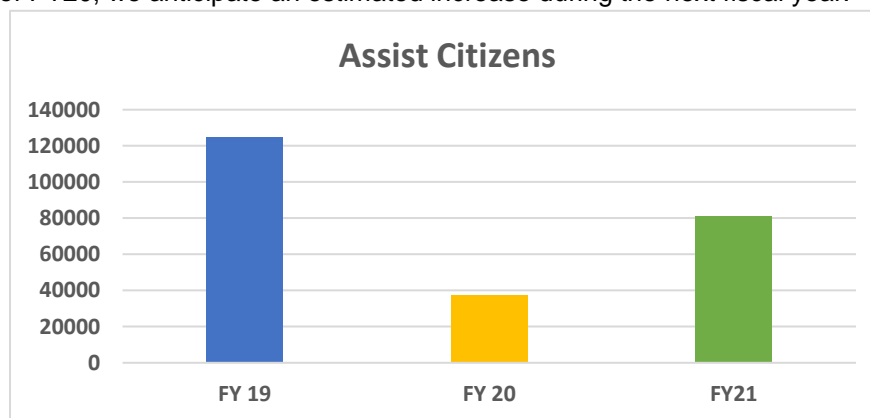
2b. Provide a measure(s) of the program's quality.

Missouri Capitol Police provides security screening at the south entrance for all visitors and items that enter the Capitol. We assist citizens and provide customer service on a daily basis throughout the Capitol Complex and state owned/leased buildings.



2c. Provide a measure(s) of the program's impact.

Missouri Capitol Police emphasizes customer service with every contact of our legislators, visitors, and state employees in our jurisdiction. Though COVID-19 reduced the number of citizens towards the end of FY20, we anticipate an estimated increase during the next fiscal year.



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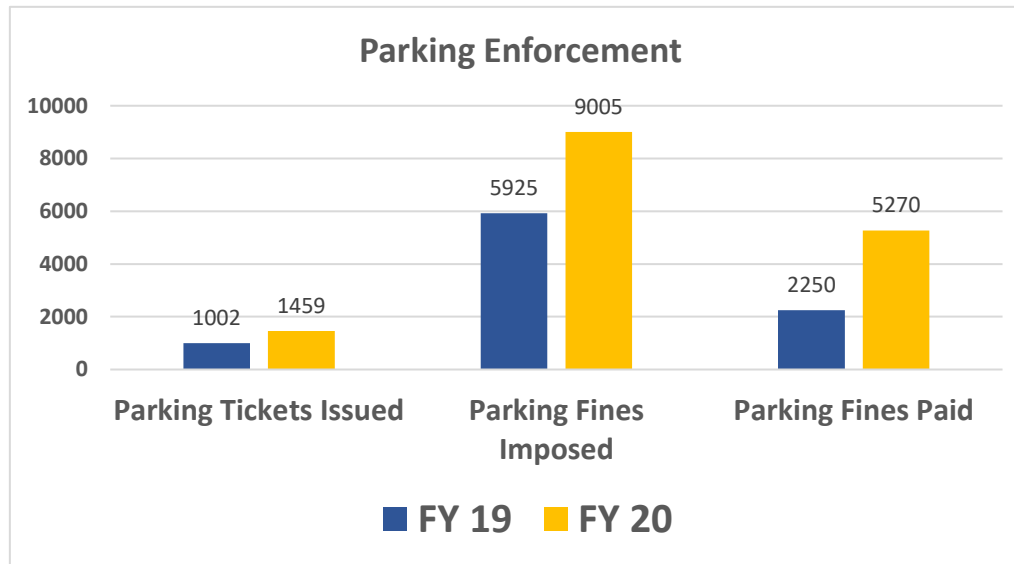
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2d. Provide a measure(s) of the program's efficiency.

One of the main complaints received by Missouri Capitol Police is parking violations. Due to the limited amount of parking spaces around the Capitol Complex and state owned/leased buildings, Capitol Police responds to complaints and self-initiates enforcement action on parking violations.



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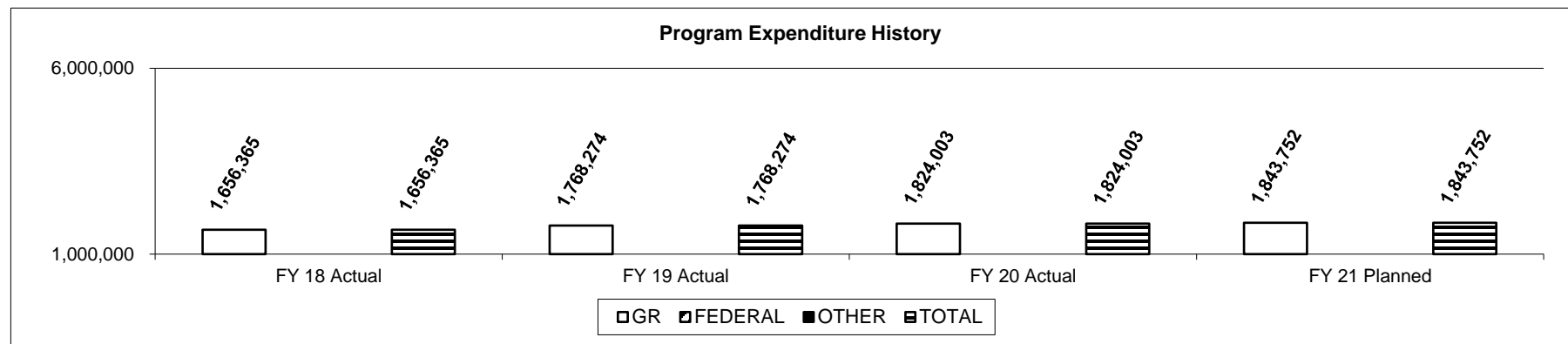
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other" funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Missouri Capitol Police is authorized by RSMo 8.177.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No