

PROGRAM DESCRIPTION

Department of Public Safety

HB Section(s): 8.085

Program Name: Missouri Capitol Police

Program is found in the following core budget(s): MCP Core Budget Section 8.177 RSMo

1a. What strategic priority does this program address?

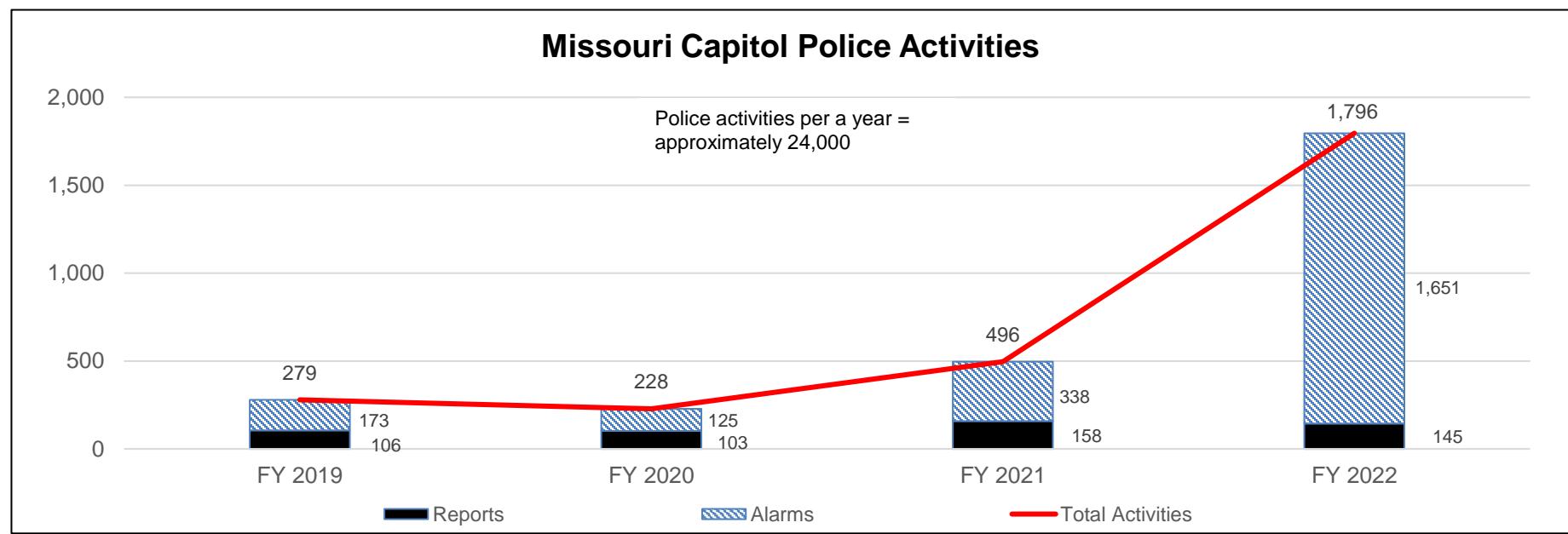
The mission of Missouri Capitol Police is to provide a safe and secure environment for members of the Missouri General Assembly, state employees, and visitors to all state-owned/leased facilities within the state government in Cole County.

1b. What does this program do?

Missouri Capitol Police is a full service 24/7/365 law enforcement agency and provides safety and security for the Missouri General Assembly, state employees, and visitors. We respond to all calls for service at state owned/leased property in Cole County. Missouri Capitol Police conducts security screenings of people and items during daily operations of the State Capitol. Missouri Capitol Police protects the First Family and the Missouri Governor's Mansion through the Executive Protection Detail.

2a. Provide an activity measure(s) for the program.

Missouri Capitol Police monitors several statistics on an annual basis and reviews our activities monthly. The following charts summarizes FY19, FY20, FY21, and FY22 statistics for reports and alarms.



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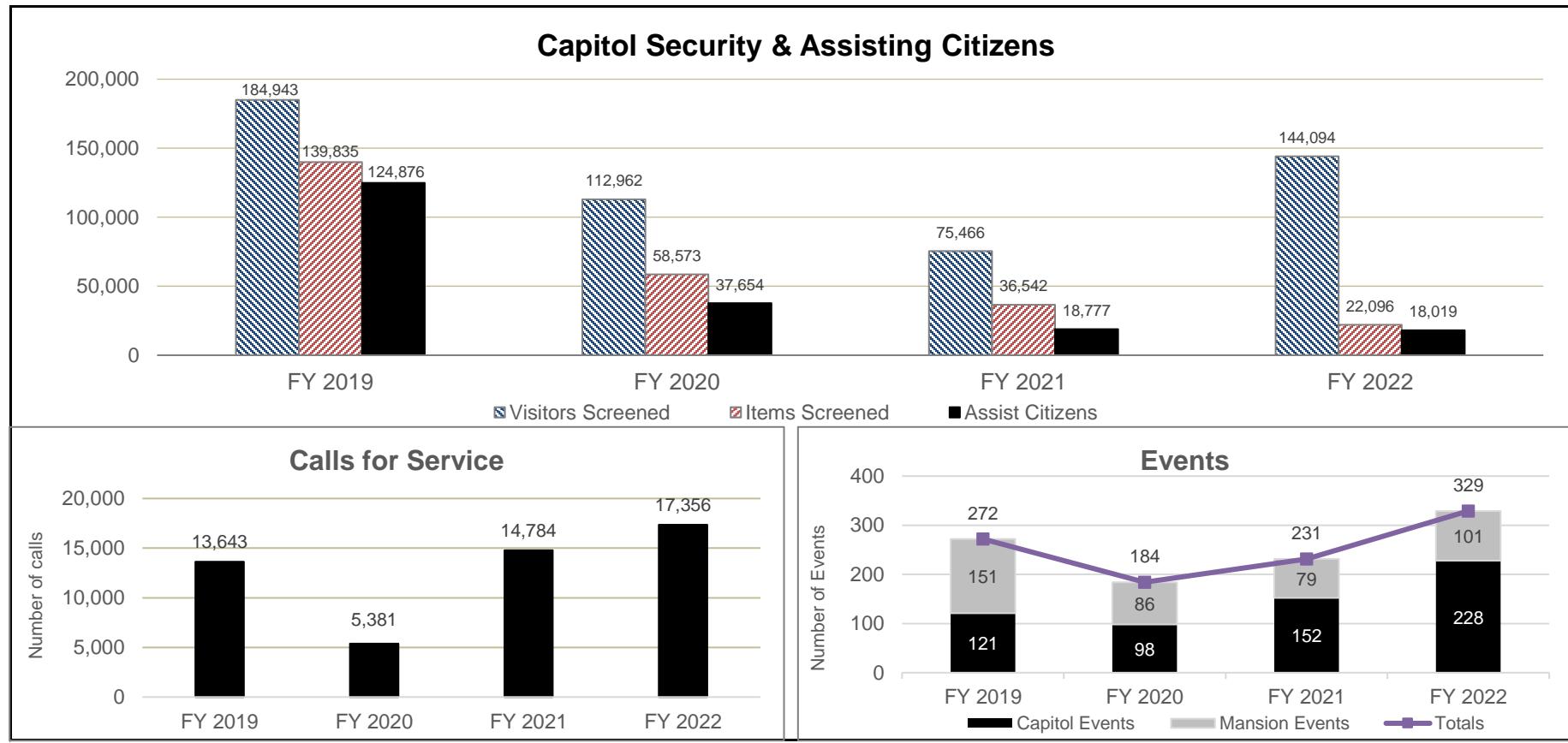
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2b. Provide a measure(s) of the program's quality.

Missouri Capitol Police provides security screenings at the South Carriage and Basement entrances for all visitors and items that enter the Capitol. We assist citizens and provide customer service on a daily basis throughout the Capitol Complex and state owned/leased buildings including, but not limited to, trespass suspects and state employee issues. Missouri Capitol Police emphasizes customer service with every contact of legislators, visitors, and state employees in our jurisdiction. Though COVID-19 reduced the number of citizen contacts towards the end of FY20 and the majority of FY21, we anticipate a continued increase during the next fiscal years.

Missouri Capitol Police - Community Policing



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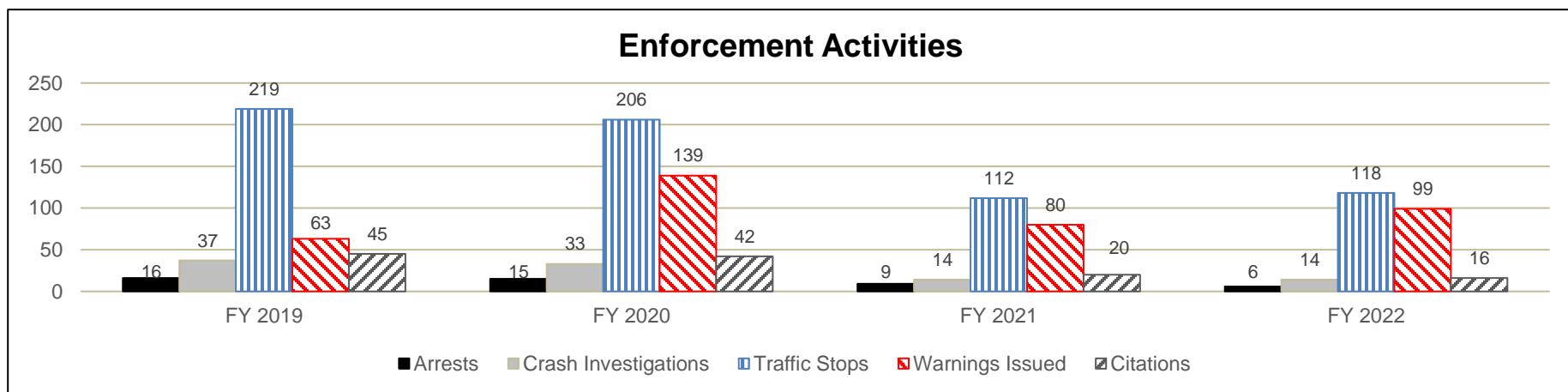
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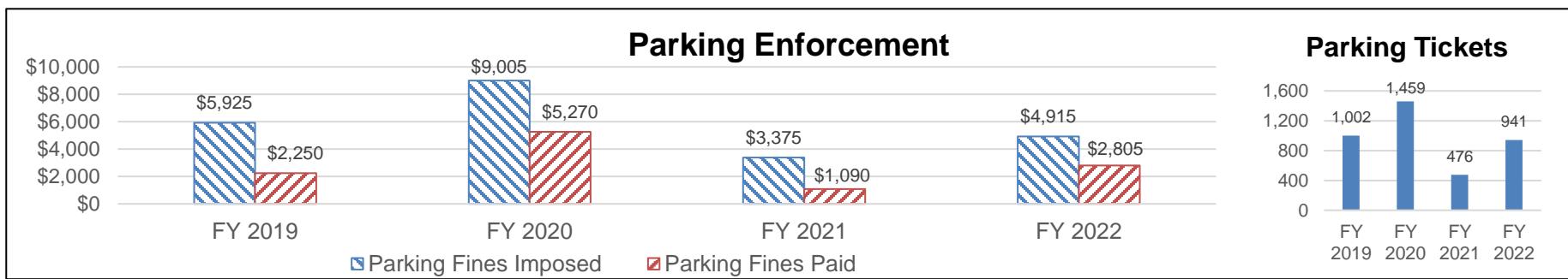
2c. Provide a measure(s) of the program's impact.

Missouri Capitol Police strives to maintain safety by monitoring and responding to traffic related issues that may impact our community in and around the Capitol Complex as well as state owned/lease buildings. Enforcement includes traffic citations and arrests when appropriate. Missouri Capitol Police responds to calls for service and takes action when necessary.



2d. Provide a measure(s) of the program's efficiency.

One of the main complaints received by Missouri Capitol Police is parking violations due to the limited amount of parking spaces around the Capitol Complex and state owned/leased buildings. Capitol Police responds to complaints and self-initiate enforcement actions for parking violations.



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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)

Program Expenditures History



4. What are the sources of the "Other " funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Missouri Capitol Police is authorized by RSMo 8.177

6. Are there federal matching requirements? If yes, please explain.

None

7. Is this a federally mandated program? If yes, please explain.

None