

**PROGRAM DESCRIPTION**

**Department of Public Safety**

**HB Section(s):** 8.265

**Program Name:** Missouri Counterdrug Program

**Program is found in the following core budget(s):** Adjutant General Administration

\*\*COVID-19 had a negative statistical impact across the mission set regarding all measures

**1a. What strategic priority does this program address?**

Provide impactful service to Missouri citizens by the reduction of Illicit Drug Activity in support of Federal, State, and local law enforcement agencies

**1b. What does this program do?**

- In 1989, the National Defense Authorization Act assigned the Department of Defense as the lead agency for supporting Law Enforcement Agencies in Counterdrug activities; All 54 States and territories currently participate in drug interdiction and drug demand reduction activities.

**Support to Law Enforcement Agencies:**

**Local** - Police Departments, Sheriff's Departments, and Multi-jurisdictional Drug Task Forces

**State** - Missouri Information Analysis Center, Division of Drug and Crime Control, State Highway Patrol Drug Task Forces, and State Crime Lab

**Federal** - Homeland Security Investigations, Drug Enforcement Agency, High Intensity Drug Trafficking Area, United State Postal Inspection Service, and Mid-States Organized Crime Information Center.

**This program supports the 5 major populous area, in the state, including:**

Kansas City

St. Louis

Springfield

Cape Girardeau

Central Missouri (Jefferson City/Columbia)

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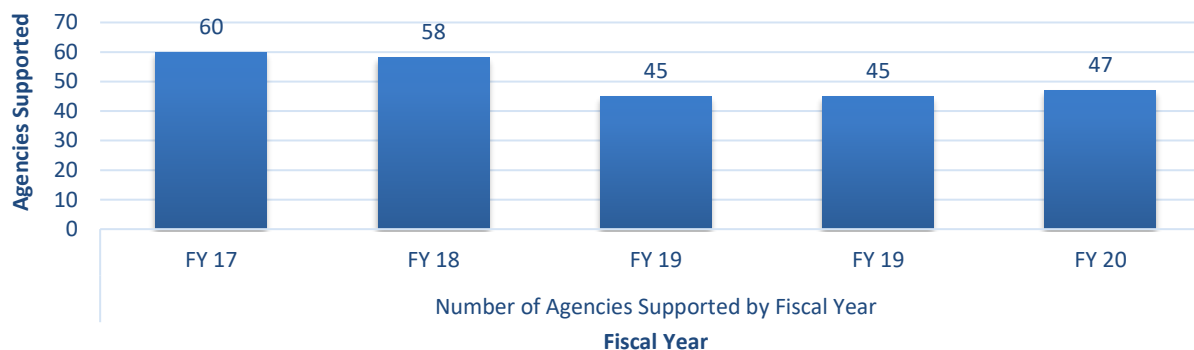
**Program is found in the following core budget(s): Adjutant General Administration**

**2a. Provide an activity measure(s) for the program.**

Permissible Missions:

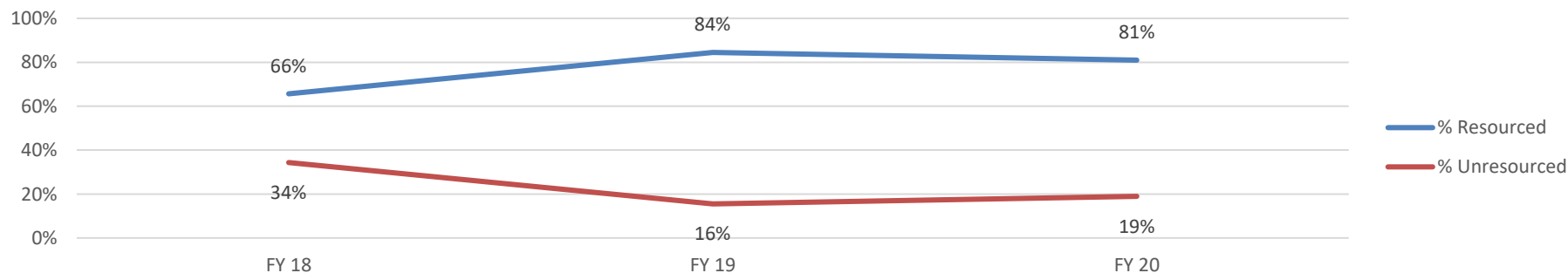
- Program Management
- Linguist Support
- Training to LEA
- Analyst Support
- Communications Support
- Engineer Support
- Subsurface/Diver Support
- Drug Demand Reduction Civil Operations
- Transportation Support
- Law Enforcement Agency Training
- Aerial Observation
- Ground Observation

**Number of Agencies Supported by Missouri National Guard Counterdrug Program**



**2b. Provide a measure(s) of the program's quality.**

**Missions Resourced vs Missions Unresourced**



**Resourced Missions:** Requests for support that were accomplished

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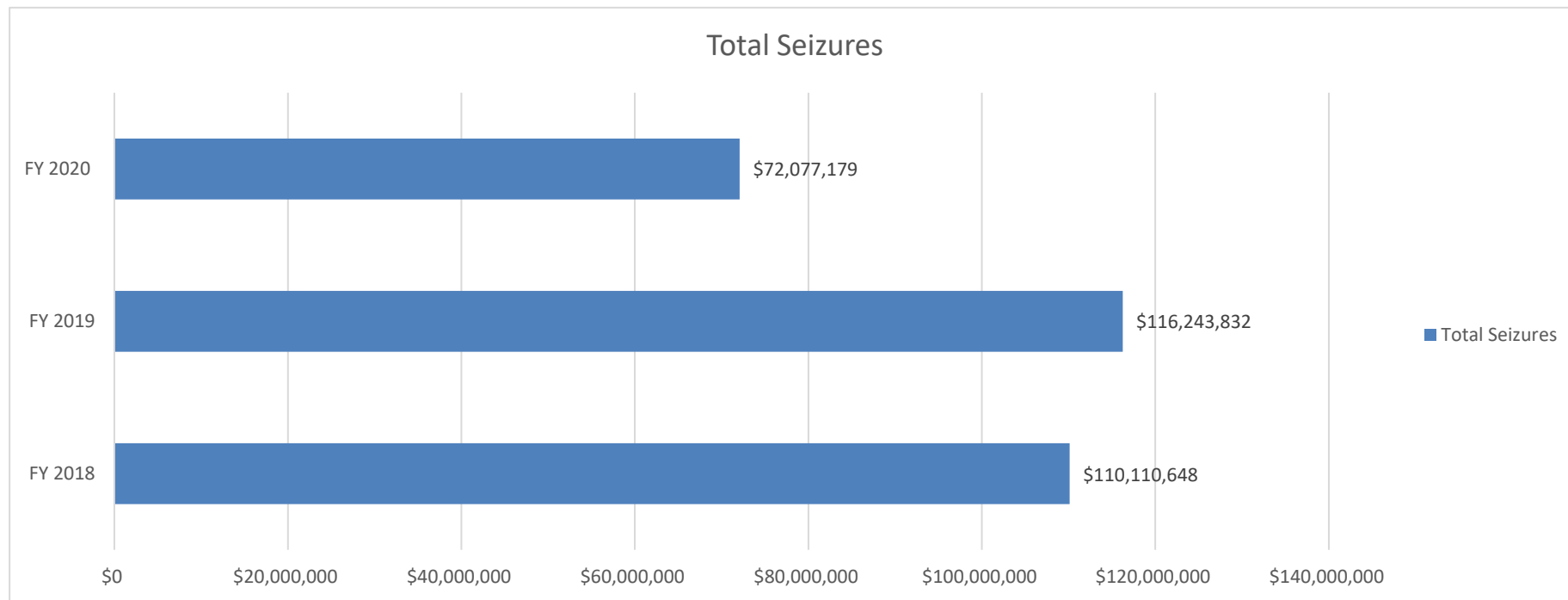
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**2c. Provide a measure(s) of the program's impact.**



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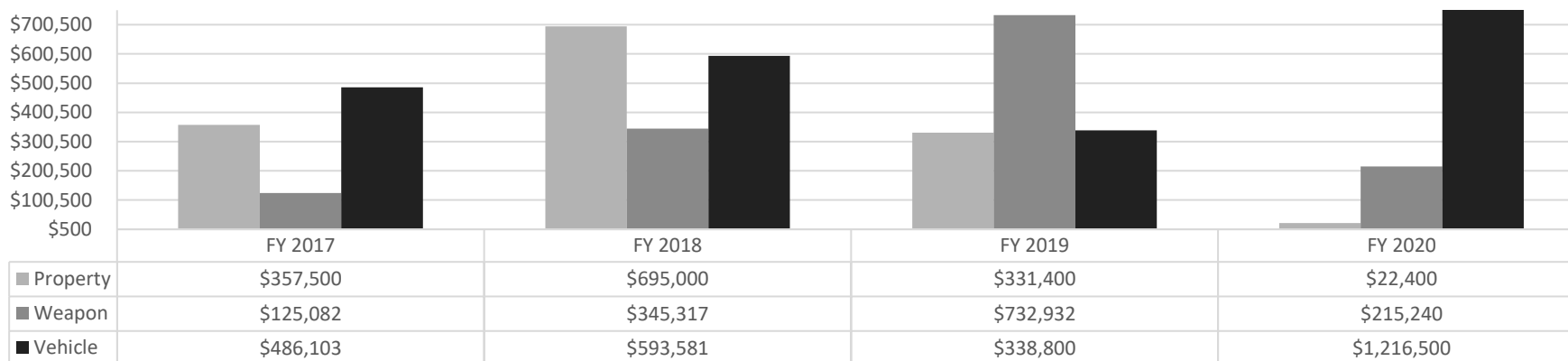
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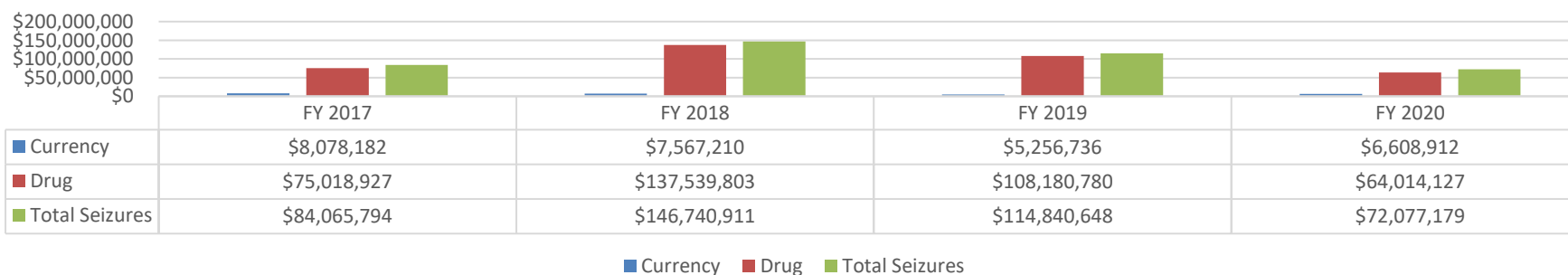
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2d. Provide a measure(s) of the program's efficiency.

**PROPERTY, WEAPON AND VEHICLE SEIZURES**



**Drug and Currency Seizures**



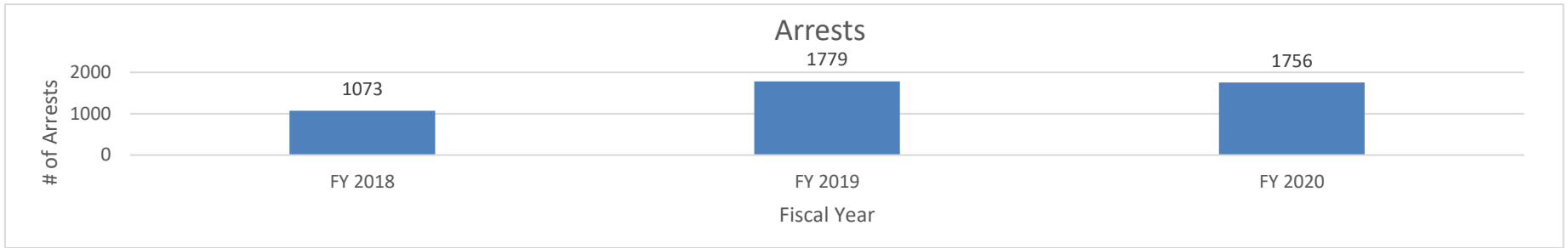
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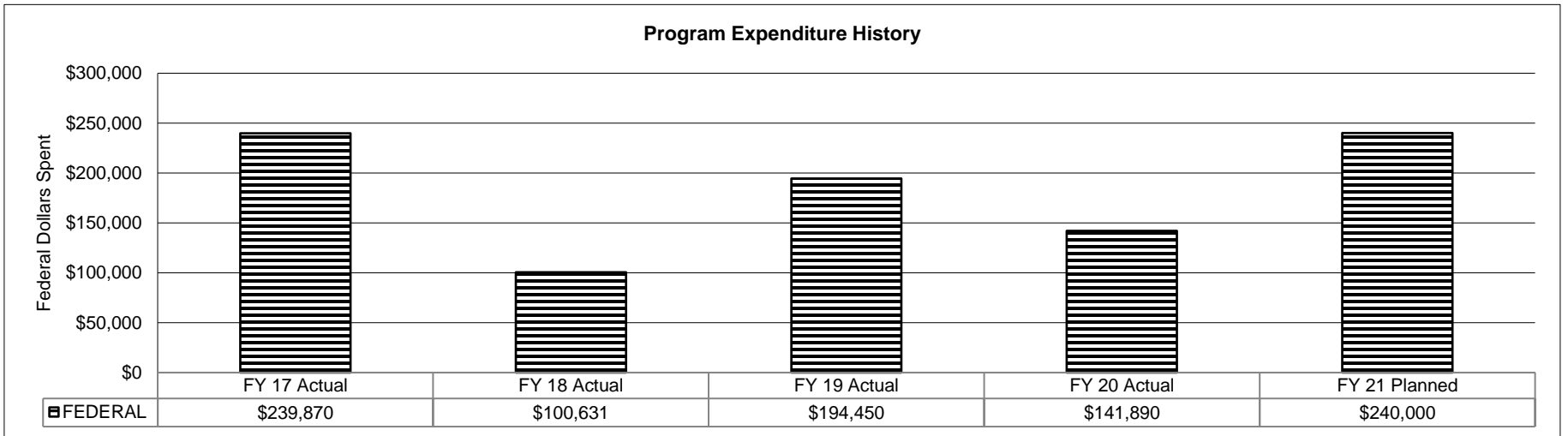
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



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**4. What are the sources of the "Other " funds?**

Asset Forfeiture and Equitable Sharing Program, the expenditure of these funds are controlled by the "*Guide to Equitable Sharing for State, Local, and Tribal Law Enforcement Agencies*" (July 2018). In accordance with Section V(B), "equitably shared funds shall be used by law enforcement agencies for law enforcement purposes only", funds must be used for law enforcement. These funds are used to buy equipment and pay for training that directly supports law enforcement agency (LEA) investigations.

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

TITLE 32, USC Section 502(f) Authorizes support of operations or missions undertaken by the member's unit at the request of the President or Secretary of Defense. TITLE 32 USC Section 112 sets up the National Guard Counterdrug program funded by Congress. The program funding is fenced, meaning the funding must be used in the Counterdrug program as approved pursuant to Section 112.

**6. Are there federal matching requirements? If yes, please explain.**

No federal matching requirements

**7. Is this a federally mandated program? If yes, please explain.**

Yes. Authorized and controlled under TITLE 32, USC Section 112 "Drug Interdiction and Counterdrug Activities"