| PROGRAM DESCRIPTION | | |
|---|----------------|-------|
| Department: Public Safety - State Emergency Management Agency | HB Section(s): | 8.330 |
| Program Name: Disaster Recovery | _ | _ |
| Program is found in the following core budget(s): SEMA Operations/Grant | | |

1a. What strategic priority does this program address?

Analyze the life cycle of obligated projects within declared disasters to increase awareness of observable trends and corrective realignment of strategies to reinforce expeditious pacing of project review and increase the efficacy of payment and the closeout process.

1b. What does this program do?

SEMA's Disaster Recovery Section, a branch of SEMA's Recovery Division, administers federal grants to eligible public entities for the repair and restoration of damaged public infrastructure and facilities in federally declared disaster areas through the Public Assistance Grant Program. These expenses are a direct result of the disaster and include:

- Category A: Debris Removal
- Category B: Emergency Protective Measures
- Category C: Roads and Bridges
- Category D: Water Control Facilities
- Category E: Public Buildings and Contents
- Category F: Public Utilities
- Category G: Parks, Recreational, and Other Facilities

Disaster Recovery Programs provide:

- Supplemental assistance to eligible public entities and individuals and households.
- Direct assistance (if necessary) through Direct Federal Assistance (DFA) under Federal Mission Assignments.

The Disaster Recovery Programs consist of:

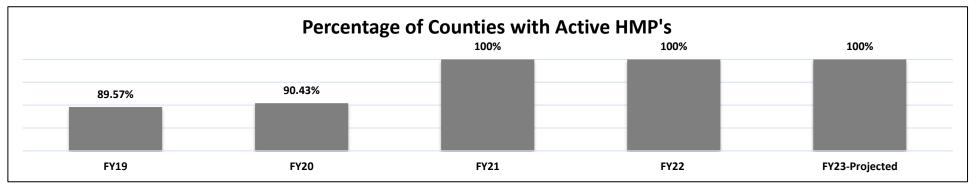
- Public Assistance Program
- Individuals and Households Program
- Hazard Mitigation Program

All Recovery Programs occur in accordance with Public Law 93-288, as amended, under the authority of the Robert T. Stafford Disaster Relief and Emergency Assistance Act through a Major Presidential Declaration. The declaration is prepared by SEMA recovery staff and sent to the President of the United States on behalf of the Governor. The State Emergency Management Agency then becomes the grant recipient and the pass through entity for federal disaster relief funds. These funds are provided to recover from and mitigate against natural disasters and hazards and are available to eligible state and local governments, select private non-profit organizations, and individuals and households.

| | | PROGR <i>A</i> | AM DESCRIPTION | | | |
|-------------------------|-----------------------------------|------------------------|---------------------|--------------|-------------|----------------------------|
| artment: Public Safety | / - State Emergency Man | agement Agency | | HB Sect | ion(s): 8.3 | 30 |
| gram Name: Disaster F | Recovery Illowing core budget(s): | SEMA Operations/Gran | nt . | _ | | |
| gram is round in the ro | mowning core budget(s). | OLIVIA Operations/Oral | п | | | |
| Provide an activity me | easure(s) for the prograr | n. | | | | |
| | | Public Ass | istance Summa | ry | | |
| CATEGORY Z | | | | | | |
| CATEGORY G | _ | | | | | |
| CATEGORY F | | _ | | | | ■ Projected 4636 |
| CATEGORY E | | | | | | ■ Projected 4612 ■ 4552 |
| CATEGORY D | | | | | | ■ 4451 |
| CATEGORY C | | | | | | ■ 4435 ■ 4317 |
| CATEGORY B | | | | | | ■ 4250 |
| CATEGORY A | | | | | | |
| \$0 | \$10,000,000 | \$20,000,000 | \$30,000,000 | \$40,000,000 | \$50,000,00 | 00 |
| | | Public Ass | istance Summa | rv | | |
| CATEGORY Z | | 1 |] | | | |
| | | | | | | |
| CATEGORY B | | | | | | ■ Projected 4490 |
| \$ 0 | \$10,000,000 \$ | 20,000,000 \$30,0 | 00,000 \$40,000,000 | \$50,000,000 | \$60,000,00 | 00 |

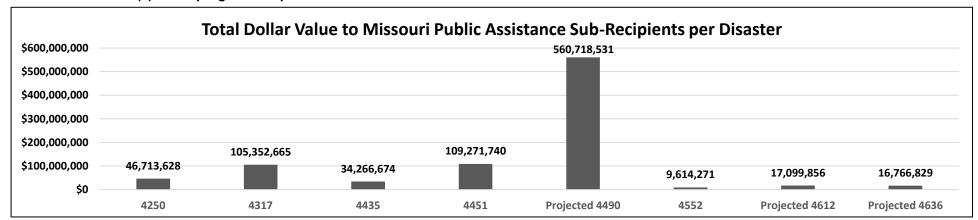
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2b. Provide a measure(s) of the program's quality.



County-level participation in hazard mitigation planning (HMP) is voluntary and is a good indicator of the value local jurisdictions place on mitigation. Plans must be updated and approved by FEMA every five years. Plans expire for a number of reasons (e.g. lack of funding); if the local jurisdiction does not have an active mitigation plan, they are not eligible for mitigation grants.

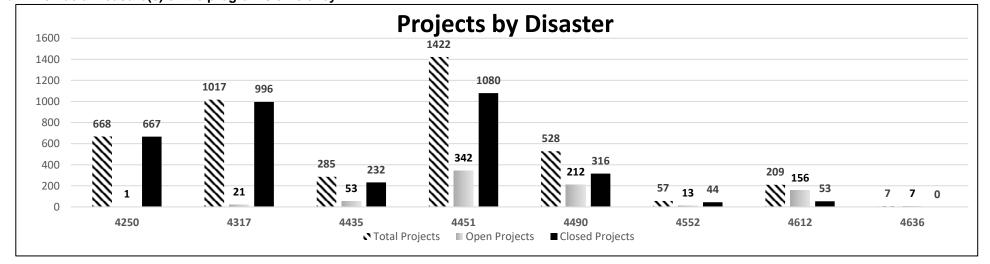
2c. Provide a measure(s) of the program's impact.



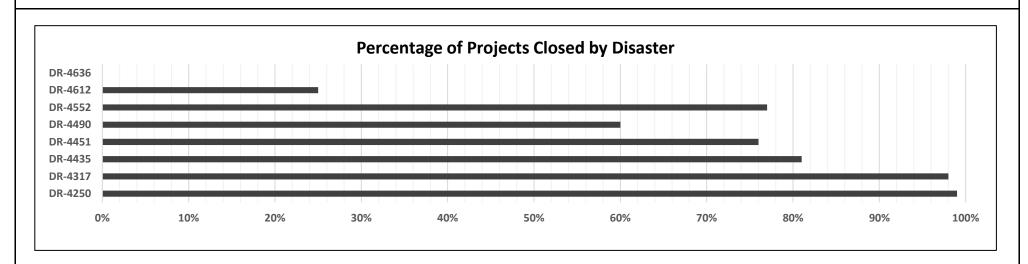
| PROGRAM DESCRIPTION | | | |
|---|----------------|-------|--|
| Department: Public Safety - State Emergency Management Agency | HB Section(s): | 8.330 | |
| Program Name: Disaster Recovery | <u> </u> | | |
| Program is found in the following core budget(s): SEMA Operations/Grant | - | | |
| | | | |

| Grants awarded to local communities provided funding for the following declared disasters: | Local Hazard Mitigation Plans | State Hazard Mititation Plan Update | Safe Room | Buyout Properties | LWC | МС | 5% Initiative (Generators, Sirens, Weather Radios, etc.) | Infrastructure | Electric Coop | Total Projects |
|--|----------------------------------|---|-----------|----------------------|-----|----|--|----------------|---------------|----------------|
| 4317 | 1 | 0 | 16 | 17 | 0 | 1 | 7 | 0 | 1 | 43 |
| 4435 | 0 | 0 | 6 | 0 | 0 | 1 | 1 | 0 | 1 | 9 |
| 4451 | 0 | 0 | 17 | 1 | 2 | 1 | 17 | 0 | 0 | 38 |
| 4552 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 0 | 0 | 4 |
| 4490 (2 awarded-State HMP & State MC) rest Projected | 1 | 1 | 6 | 2 | 2 | 1 | 15 | 1 | 0 | 29 |
| 4612-Projected | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| 4636-Projected | 0 | 0 | 2 | 0 | 1 | 1 | 2 | 0 | 0 | 6 |
| Note: LWC-Low Water Crossing. MC-Mana | agement Cost. | | | | | | | | | |

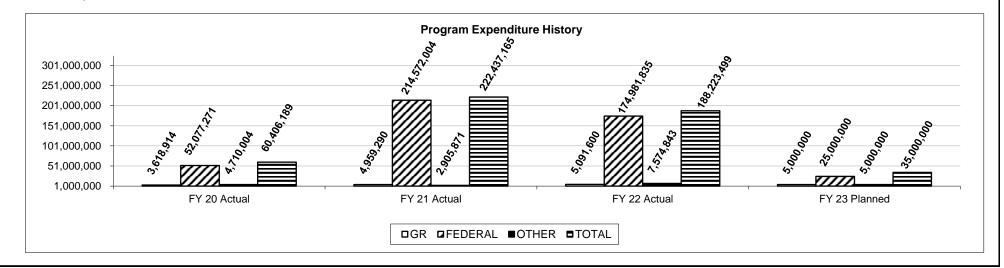
2d. Provide a measure(s) of the program's efficiency.



| PROGRAM DESCRIPTION | | | |
|---|----------------|-------|---|
| Department: Public Safety - State Emergency Management Agency | HB Section(s): | 8.330 | _ |
| Program Name: Disaster Recovery | | | |
| Program is found in the following core budget(s): SEMA Operations/Grant | | | |



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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|---|--|
| I ROSKAW DESCRIPTION | |
| Department: Public Safety - State Emergency Management Agency | HB Section(s): 8.330 |
| Program Name: Disaster Recovery | |
| Program is found in the following core budget(s): SEMA Operations/Grant | |
| | |
| 4. What are the sources of the "Other " funds? | |
| Local contribution of 15 percent match requirement for Public Assistance and 25 percent for Ha | zard Mitigation. |
| 5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the fe | ederal program number, if applicable.) |
| Chapter 44RsMo; Public Law 93-288 (Robert T. Stafford Disaster Relief and Emergency Assistance 2000); CFR 44. | e Act, as amended) and 106-390 (Disaster Mitigation Act of |
| 6. Are there federal matching requirements? If yes, please explain. | |
| Yes, 25 percent general revenue for the Other Needs Assistance (ONA) portion of the Individual percent general revenue for the Public Assistance Program. | and Household Program (IHP); 15 percent local match and 10 |
| 7. Is this a federally mandated program? If yes, please explain. | |
| No. | |
| | |
| | |