

**PROGRAM DESCRIPTION**

**Department: Public Safety- State Emergency Management Agency**

**HB Section(s): 08.315 & '08.330**

**Program Name: Emergency Management Performance Grant**

**Program is found in the following core budget(s): SEMA Operations and SEMA Grants**

**1a. What strategic priority does this program address?**

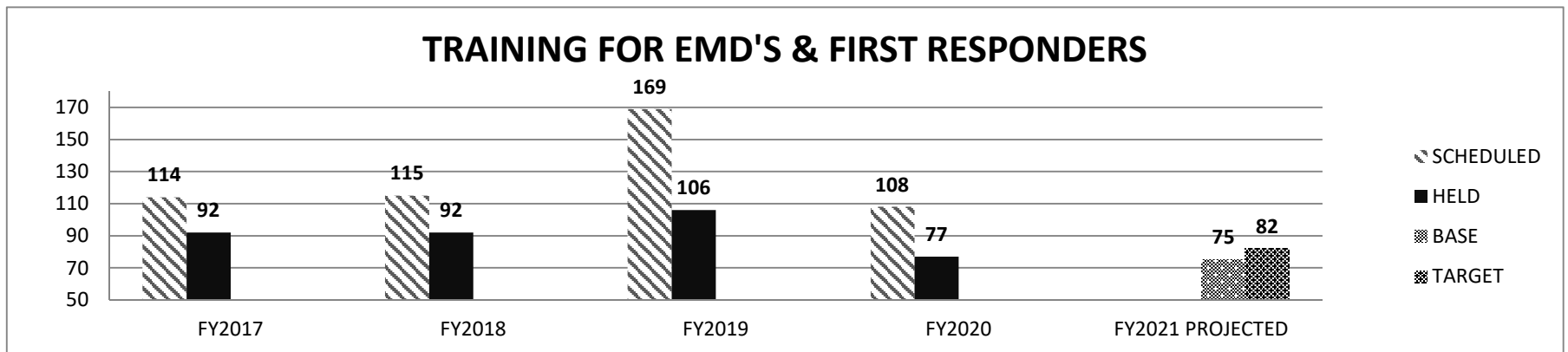
Enhance state-wide emergency preparedness

**1b. What does this program do?**

- The Emergency Management Performance Grant (EMPG) aims to prepare the state through planning, organization, equipment, training and exercise.
- Funding provides salaries for State Emergency Management Agency personnel, and approximately 175 local emergency management personnel.
- The grant funding is used to provide trainings and exercises to first responders and state agencies across Missouri.
- Funding is used to purchase equipment to enhance preparedness such as generators and shelters to be deployed to regions in times of disaster.
- All EMPG subrecipients also have their Local Emergency Management Plans reviewed every two years to ensure the plan is current.

**2a. Provide an activity measure(s) for the program.**

The Activity for the grant runs on a calendar year from January 1 to December 31.



\*Training is designed and offered to Emergency Management, Fire, Law Enforcement, Emergency Medical Service personnel, volunteers, etc. In FY20, over six months of training were cancelled due to COVID-19. SEMA is working to implement virtual training to resume this service.

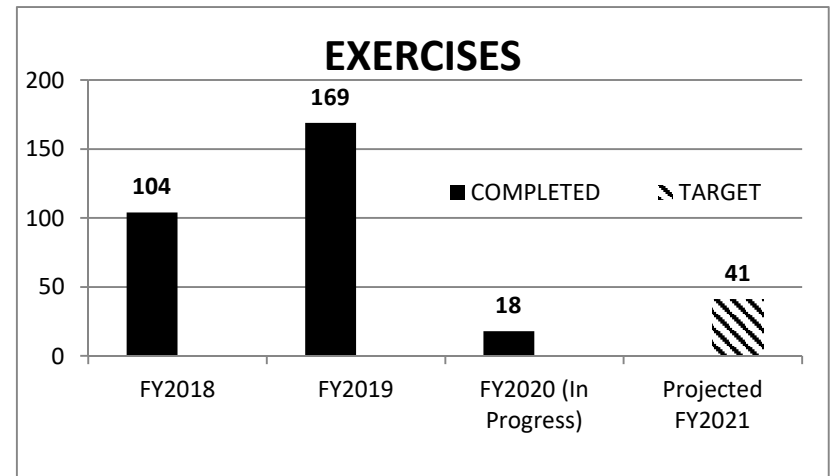
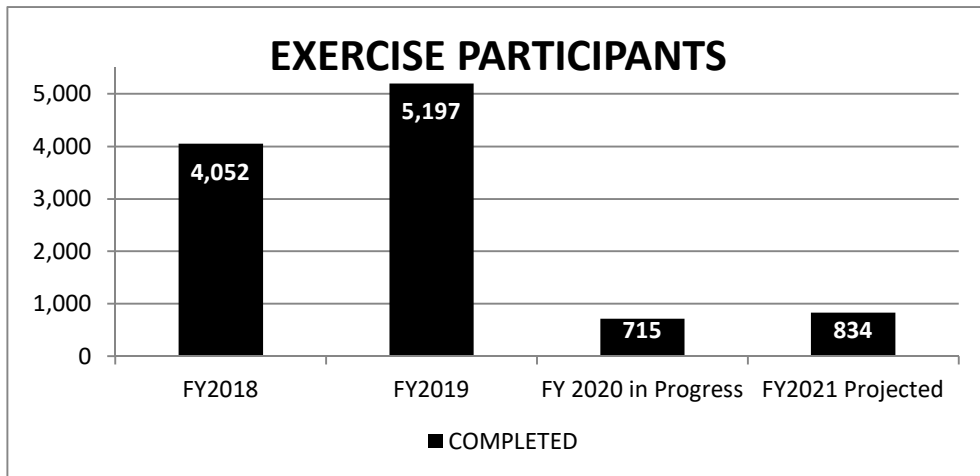
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**Scenarios of Exercises:**

- Earthquake
- Repatriation
- Mass Fatality
- Nuclear Power plant
- Continuity of Operations
- Cyber Security

**Types of Exercise Participants:**

- State Employees
- Local Health Department
- EMA's
- Fire
- Law Enforcement
- National Guard

**Types of Exercises:**

- Seminars
- Workshops
- Tabletops
- Full-Scale

In years past, tracking of exercises were only included at the state level. From FY18 forward, exercises will include State & Regional

\*FY21 data based on estimate

\*FY20 is still in progress. COVID-19 resulted in over 6 months of exercises being cancelled

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**2b. Provide a measure(s) of the program's quality.**

A survey was completed by local subrecipients at the close of their FY19 grant. SEMA asked what the locals feel we do well, and what improvement could be made.

Top four answers for what SEMA does well specific to EMPG:

**Communication**

**Knowledgeable**

**Responsive**

**Trainings and Exercises**

Top four answers for what SEMA could improve specific to EMPG:

**Provide more funding**

**Give more notice of grant application and funding**

**Lessen training and exercise requirements**

**Reduce paperwork required**

A consistent issue each year is that EMPG's primary period of performance runs on a calendar year. The award from FEMA does not come until Congress has approved a budget, which is often well after the start date of the period of performance. This has consistently caused delay of funding to locals. In 2020, with the help of an EMPG supplemental, the period of performance will change for subrecipients from calendar year, to State fiscal year. This will allow SEMA to streamline application timelines and issuance of awards in a consistent manner each year, alleviating financial burden to the locals.

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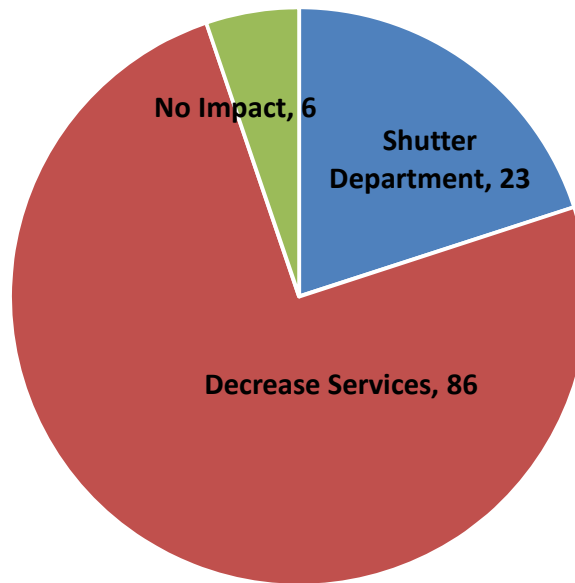
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**2c. Provide a measure(s) of the program's impact.**

SEMA asked 115 subrecipients "What would happen if your agency no longer received EMPG funds?"

# Loss of Funds



■ Shutter Department   ■ Decrease Services   ■ No Impact

\*Decreased services include loss of personnel, loss of adequately trained personnel, loss of planning, and loss of capability to respond to disasters.

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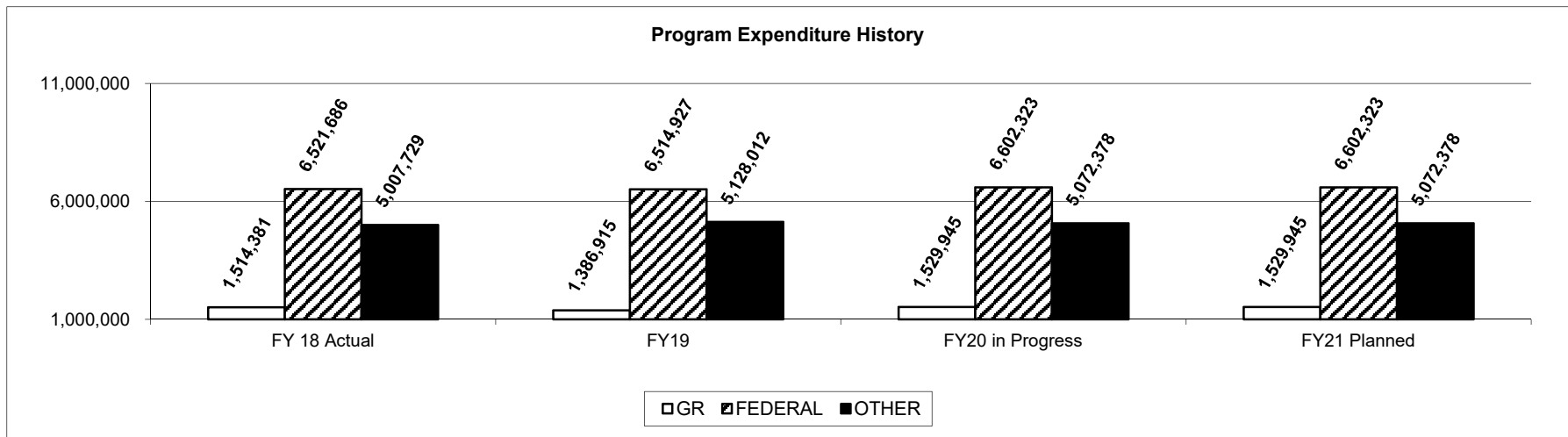
**2d. Provide a measure(s) of the program's efficiency.**

\*Any funds not expended during the primary period of performance is used to build statewide capabilities such as communications, equipment, and shelters, that are used for exercises, training, and real world events.

	2016	2017	2018	2019	2020
Primary Spending Period of Performance	\$6,097,354.02	\$5,714,965.18	\$5,750,411.16	\$6,514,927.00	\$6,602,323.00
Statewide Initiative	<u>\$455,250.98</u>	<u>\$824,021.82</u>	<u>\$771,693.84</u>	_____	_____
Total Award Amount	\$6,652,785	\$6,538,987.00	\$6,522,105.00	\$6,514,927.00	\$6,602,323.00

\*2019 and 2020 Initiative data is not yet available, as the primary period has not yet closed.

**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.  
(Note: Amounts do not include fringe benefit costs.)**



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**4. What are the sources of the "Other " funds?**

Local general revenue, soft-match, and we are leveraging match from Fire Safety training courses

**5. What is the authorization for this program, i.e., federal or state statute, etc.?  
(Include the federal program number, if applicable.)**

Chapter 44 RSMo., CFR 44, Public Law 93-288, Executive Order 79-19 SEOP, and Robert T. Stafford Disaster Relief and Emergency Assistance Act Title VI Sections 611 and 613

**6. Are there federal matching requirements? If yes, please explain.**

Yes, 50% match required. In order for SEMA to meet the 50% match requirement, soft -match is provided through volunteer time, and training courses held by the Division of Fire Safety. Local match (about 60% of the funds are passed through to local Emergency Management Agencies and locals provide 50% match for their funds). The Missouri Information Analysis Center provide their general revenue as match to enhance their programs with 50% match federal.

**7. Is this a federally mandated program? If yes, please explain.**

No