

PROGRAM DESCRIPTION

Department: **Public Safety- State Emergency Management Agency**

HB Section(s): _____

Program Name: **Emergency Management Performance Grant**

Program is found in the following core budget(s): **SEMA Operations and SEMA Grants**

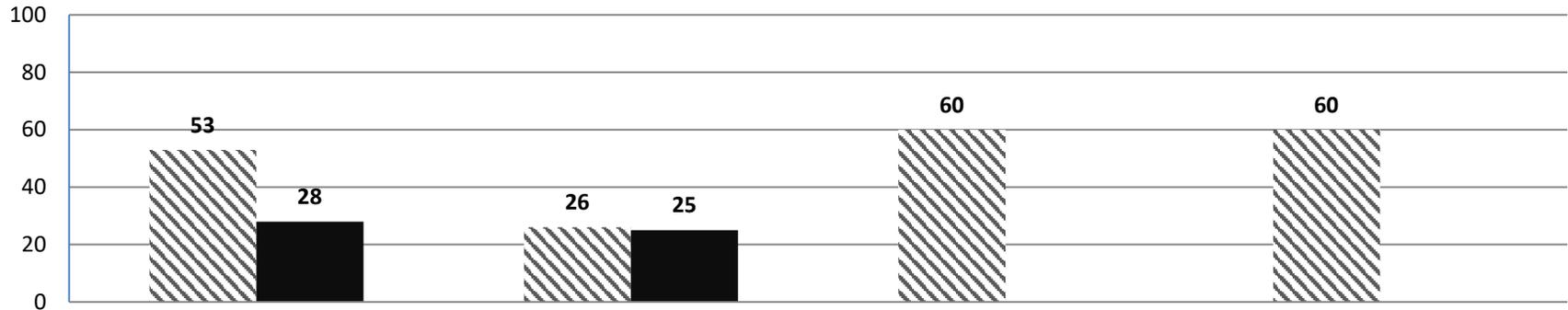
1a. What strategic priority does this program address?

1. Enhance state-wide emergency preparedness.

1b. What does this program do:

- The Emergency Management Performance Grant (EMPG) aims to prepare the state through planning, organization, equipment, training, and exercise.
 - Funding provides salaries for State Emergency Management Agency personnel, and approximately 175 local emergency management personnel.
 - The grant funding is used to provide trainings and exercises to first responders and state agencies across Missouri.
 - Funding is used to purchase equipment to enhance preparedness such as generators and shelters to be deployed to regions in times of disaster.
- 2i
- All EMPG subrecipients also have their Local Emergency Management Plans reviewed every two years to ensure the plan is current.

TRAINING FOR EMD'S & FIRST RESPONDERS



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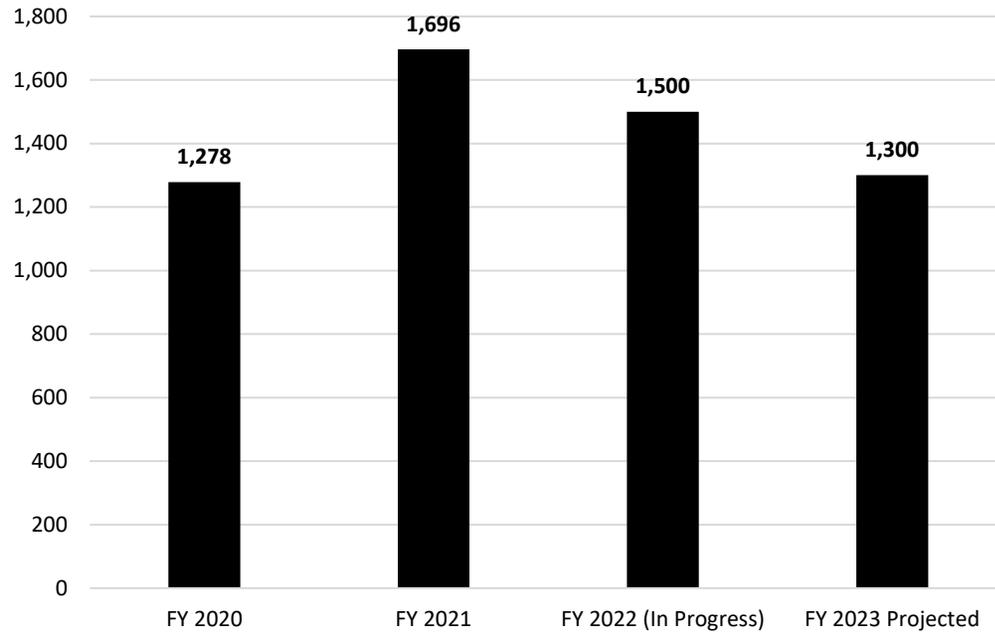
FY 2020

FY 2021

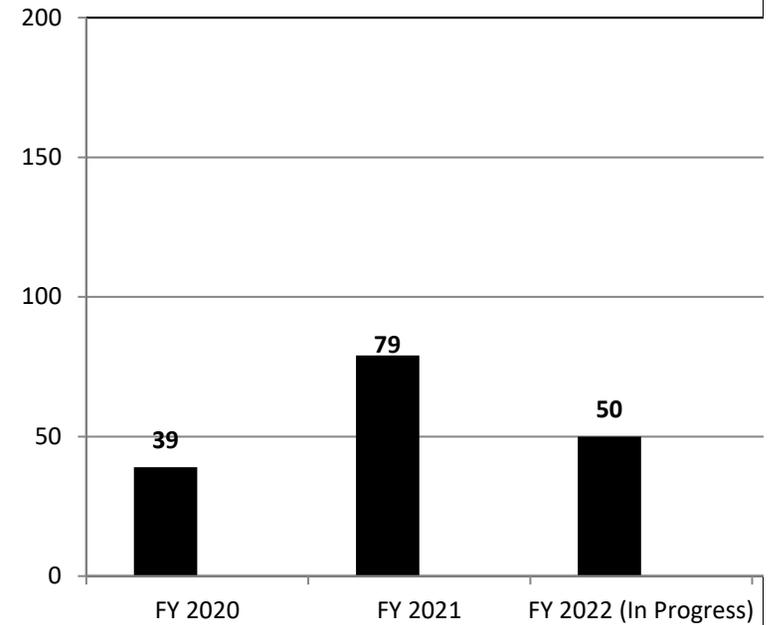
FY 2022 (In Progress)

FY2023 Projected

EXERCISE PARTICIPANTS



EXERCISES



Types of Exercise Participants:

- State Employees
- Local Health Department

Scenarios of Exercises:

- Earthquake
- Repatriation
- Mass Fatality

Types of Exercises:

- Seminars
- Workshops
- Tabletop

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- EMA's
- 2b** • Fire
- Law Enforcement
- National Guard

- Nuclear Power plant
- Continuity of Operations
- Cyber Security

- • Tabletops
- Full-Scale

*FY23 data based on estimate.

*FY20 COVID-19 resulted in over 6 months of exercises being cancelled.

A survey was completed by local subrecipients at the close of their FY19 grant. SEMA asked what the locals felt we do well, and what improvement could be

Top four answers for what SEMA does well specific to EMPG:

- Communication**
- Knowledgeable**
- Responsive**
- Trainings and Exercises**

2 Top four answers for what SEMA could improve specific to EMPG:

- Provide more funding**
- Give more notice of grant application and funding**
- Lessen training and exercise requirements**
- Reduce paperwork required**

A consistent issue each year is that EMPG's primary period of performance runs on a calendar year. The award from FEMA does not come until Congress has budget, which is often well after the start date of the period of performance. This has consistently caused delay of funding to locals. In 2020, with the help of supplemental, the period of performance changed for subrecipients from calendar year, to State fiscal year. This will allow SEMA to streamline application tir issuance of awards in a consistent manner each year, alleviating financial burden to the locals. For FY21, awards to local subrecipients were issued before th

SEMA asked 115 subrecipients "What would happen if your agency no longer

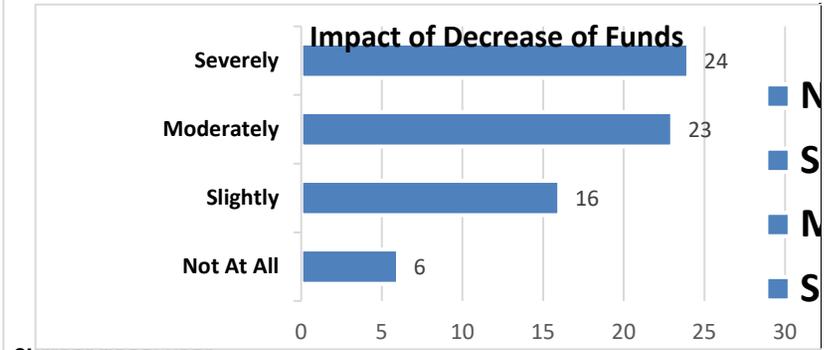
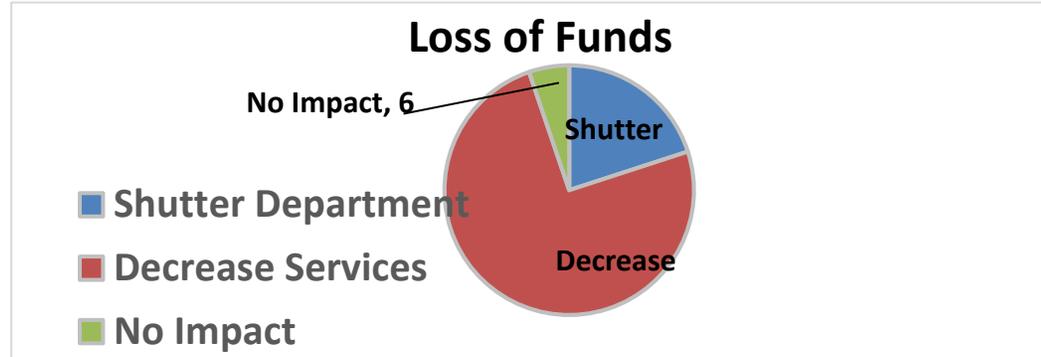
SEMA asked 70 subrecipients with FY21 anticipated funding being personnel (94% of available funding). how have the budget cuts to

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 2c received EMPG funds?"

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personnel (as % of available funding), how have the budget cuts to equipment and travel affected your agency?



3
 (N) *Decreased services include: loss of personnel, loss of adequately trained personnel, loss of planning, and loss of capability to respond to disasters.

*Any funds not expended during the primary period of performance is used to build statewide capabilities such as communications, equipment, and shelter exercises, training, and real world events.

	2018	2019	2020	2021	2022
Primary Spending Period of Performance	\$5,750,411.16	\$6,055,217.10	\$5,909,729.81	\$6,596,000.00	\$7,501,134.00
Statewide Initiative	<u>\$771,693.84</u>	<u>\$459,709.90</u>	<u>\$692,593.19</u>	<u>Pending</u>	<u>Pending</u>
Total Award Amount	\$6,522,105.00	\$6,514,927.00	\$6,602,323.00	\$6,596,000.00	\$7,501,134.00

*2020, 2021 and 2022 Initiative data is not yet available, as the primary period has not yet closed.

4. What are the sources of the "Other " funds?

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