

**PROGRAM DESCRIPTION**

**Department of Public Safety**

**HB Section(s): 8.285**

**Program Name: Field Support**

**Program is found in the following core budget(s): NG Field Support**

**1a. What strategic priority does this program address?**

- Preserve operational assets in a state of readiness for the Missouri National Guard to fulfill their dual mission to support both the president of the United State and the Governor of Missouri
- Providing fully maintained and operational readiness centers and training sites for citizens to rest assured the Guard will be ready to respond, if needed

**1b. What does this program do?**

- Supports the operation and maintenance of 59 readiness centers in 54 communities across the State of Missouri
- Field core program funding provides cleaning supplies, facility maintenance, grounds keeping, trash service, janitorial services, and utilities for the Missouri National Guard readiness centers, maintenance facilities and training sites
- Provides office for Highway Patrol for State Licensing along with janitorial services
- Provide services during emergencies
- Federal and State programs to protect and serve Missouri Citizens
- Protects operational assets

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2a. Provide an activity measure(s) for the program.



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**2b. Provide a measure(s) of the program's quality.**

- \* The appearance and condition of the facilities are a direct reflection of the Missouri National Guard and state of Missouri
- \* Recruiting success has resulted in increased personnel and new units, including an additional 800 recruits
- \* Strength is currently at 102%
- \* Each soldier increases the amount of Federal funds that come to the state

**FY20 Total State Expenditures and Equipment**

FY 20 Expenditures



	FY 20 Expenditures
FUEL & UTILITIES	\$1,424,814
SUPPLIES	\$164,404
COMMUNICATION	\$1,958
PROFESSIONAL SERVICES	\$54,221
M & R SERVICES	\$46,062
COMPUTER EQUIPMENT	\$3,558
MOTORIZED EQUIPMENT	\$6,924
OFFICE EQUIPMENT	\$528
PROPERTY & IMPROVEMENTS	\$9,096
MISCELLANEOUS EXPENSES	\$991

**Fuel and Utilities for the 59 Readiness Centers/Armories are always increasing. In FY 20, Fuel and Utilities alone cost over \$ 1.4 million in state funds.**

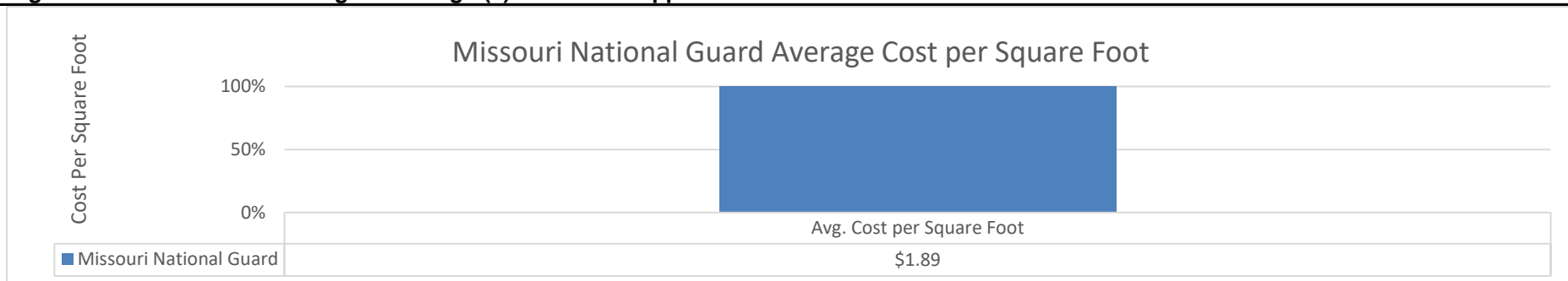
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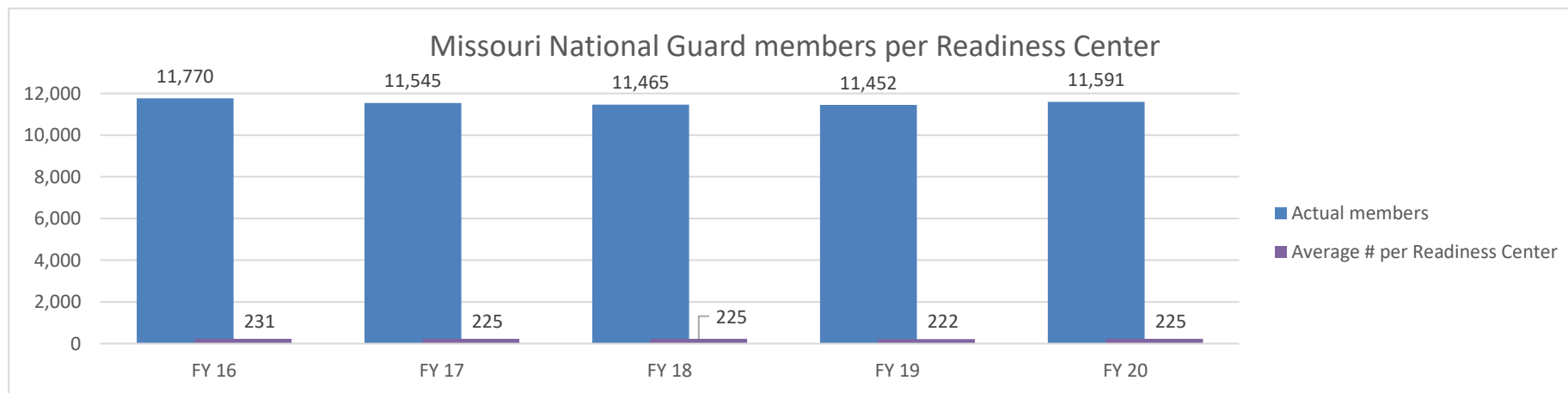
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**2c. Provide a measure(s) of the program's impact.**



**The State Mission:** is to provide trained and disciplined forces for domestic emergencies or as otherwise required by state law under the authority of the governor.

**The Federal Mission:** is to maintain properly trained and equipped units for prompt mobilization for war, national emergency, or as otherwise directed by the president. Missouri National Guard members must always be ready for any mission from the president, including peacekeeping missions and overseas contingency operations.

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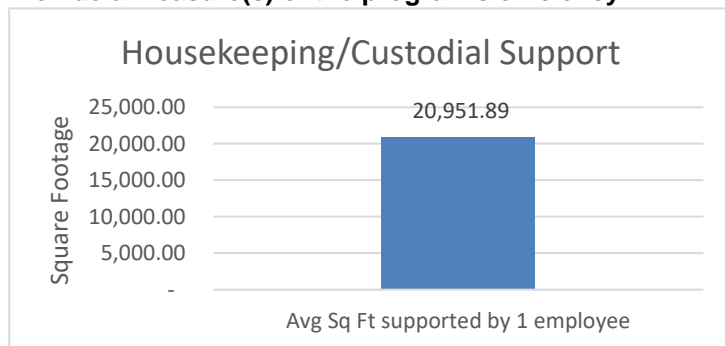
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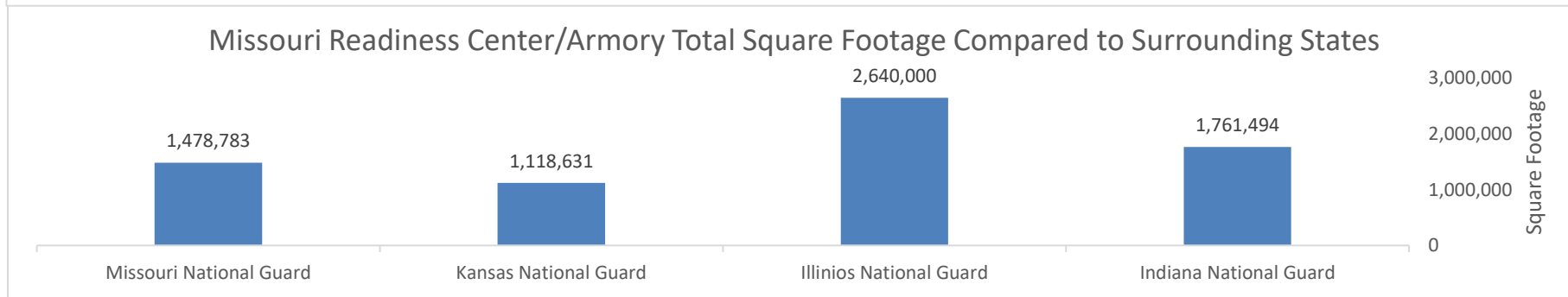
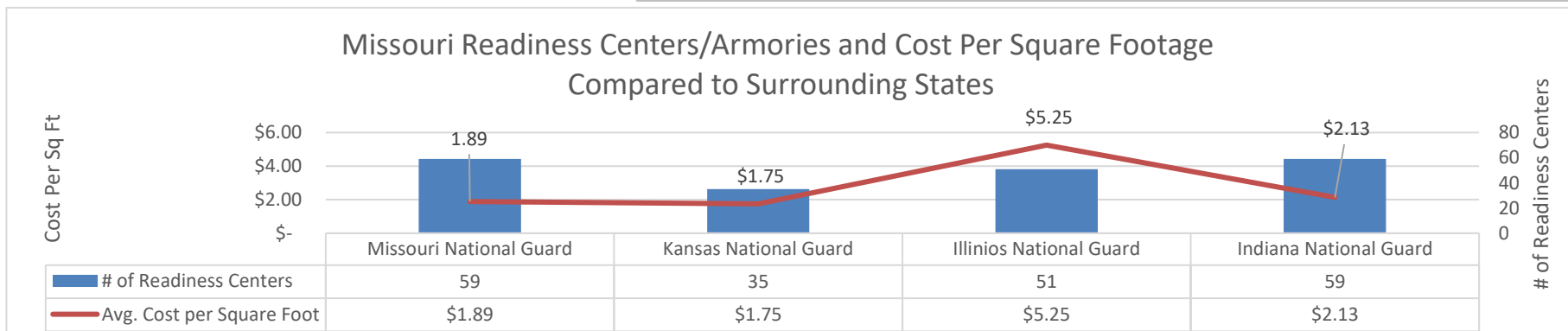
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2d. Provide a measure(s) of the program's efficiency.



- OTAG Housekeeping staff maintain 1,125,112 total sq ft across the state
- OTAG has 26.85 FTE maintaining 59 readiness centers across the state
- OTAG averages a 0.5 FTE at each readiness center

\*The Facilities Program - Personnel Allocation Standard (FP-PAS) summarizes the authorized federally reimbursed State Employees who work in support of the Facilities Program. The "Authorized Positions" are the unconstrained requirements, and not the funded positions. The Total Cost information is entered into the Annual Work Plan which NGB I&E (Installations and Environment) uses to build the budget plan. Currently there are 77 FP-PAS positions out of 848 authorized positions.



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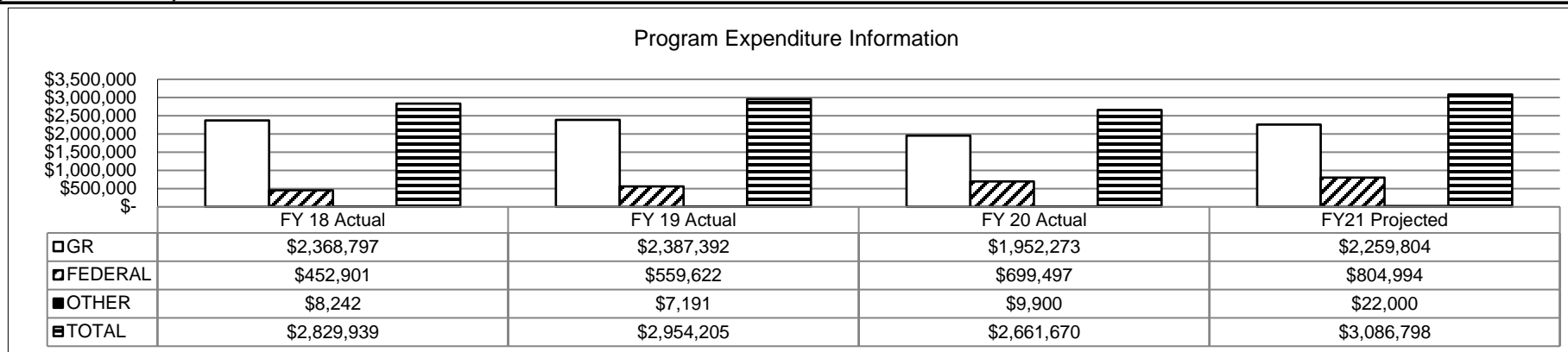
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

Receipts from Dining Facility Usage; Armory Rental Proceeds

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

The Office of the Adjutant General and the Missouri National Guard are organized under the State Constitution in accordance with directives promulgated by the federal military department, pursuant to RSMo 41.010. Section 46 of Article III of the Missouri Constitution established the responsibility of the legislature to maintain an adequate militia. National Guard Regulation (NGR) 420-10 defines the responsibilities, organization, functions, and personnel for State Construction and Facilities Management Offices. The regulation includes guidance for establishing facility maintenance and repair standards and policies for planning and executing facilities projects. The relationship between the National Guard Bureau (NGB) and the State Military Department is governed by the fact that all Army National Guard (ARNG) facilities are owned by, leased for, or licensed to the States. As a result the States, and not the Federal government, operate and maintain all ARNG facilities.

**6. Are there federal matching requirements? If yes, please explain.**

No federal matching requirements

**7. Is this a federally mandated program? If yes, please explain.**

NGR 420-10 defines the basis of operation for all ARNG real estate. States agree to maintain facilities to "required minimum standards" under the Master Cooperative Agreement.