

PROGRAM DESCRIPTION

Department: Public Safety - State Emergency Management Agency

HB Section(s): 08.315 & '08.330

Program Name: Floodplain Management

Program is found in the following core budget(s): SEMA Operations

1a. What strategic priority does this program address?

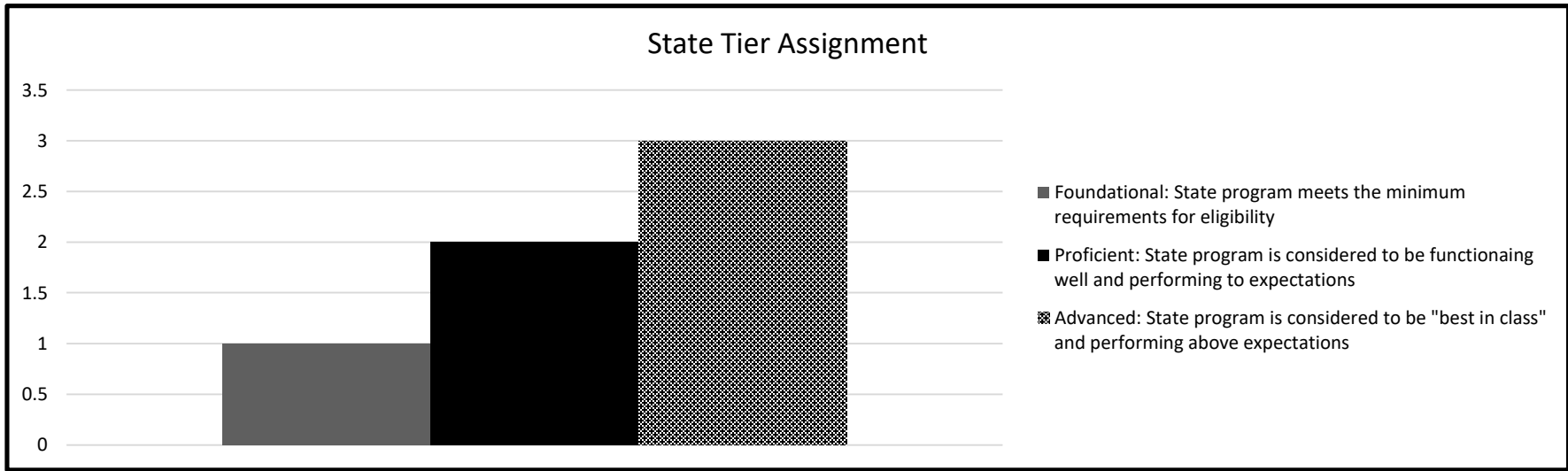
Utilize opportunities to share information with the public about the National Flood Insurance Program.

1b. What does this program do?

The Missouri Floodplain Management Section works with communities throughout Missouri with concerns regarding new development in the FEMA mapped Special Flood Hazard Areas, providing technical assistance and NFIP training workshops to communities to promote sound floodplain management practices that are consistent with the NFIP. The Floodplain Management Section is funded by the Federal Community Assistance Program - State Support Services Element (CAP-SSSE) grant. FEMA uses a three tiered methodology (the Tiered State Framework - TSF) for funding the CAP-SSSE grant: Foundational, Proficient, and Advanced; all based upon state performance. Using FEMA's TSF is the best way to measure state program accountability, performance management, and transparency.

2a. Provide an activity measure(s) for the program.

The TSF establishes three tiers to which states are assigned based on an assessment of their performance against a series of benchmarks every three (3) years.



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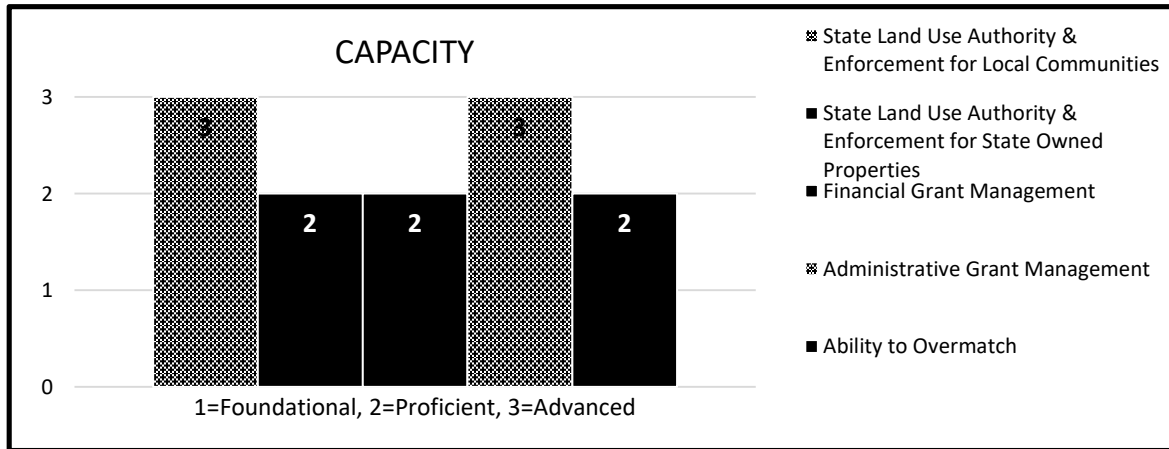
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FEMA uses characteristics and benchmarks across four categories to assess and assign states to a tier: Capacity, Capability, Performance Measures, and Planning and Coordination.



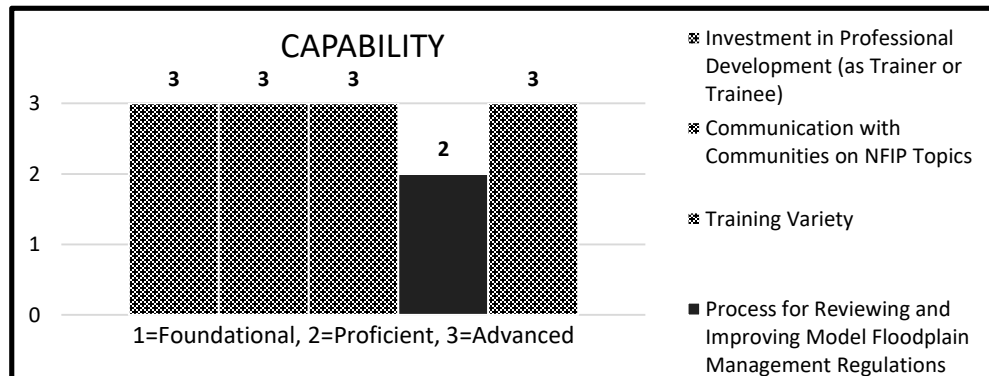
The Capacity category measures Missouri Floodplain Management Section's resources and the authority to complete work.

State Tier: Proficient

Regional Rank: 3

Region VII National Rank: 11

2b. Provide a measure(s) of the program's quality.



The Capability category measures the Missouri Floodplain Management Section's ability and the expertise to support communities in implementing the NFIP.

State Tier: Proficient - Near Advanced

Regional Rank: 1

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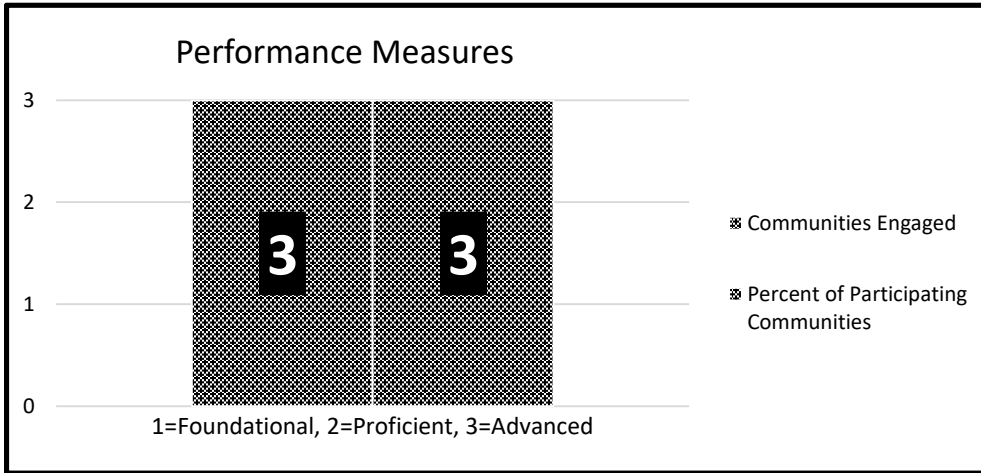
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2c. Provide a measure(s) of the program's impact.

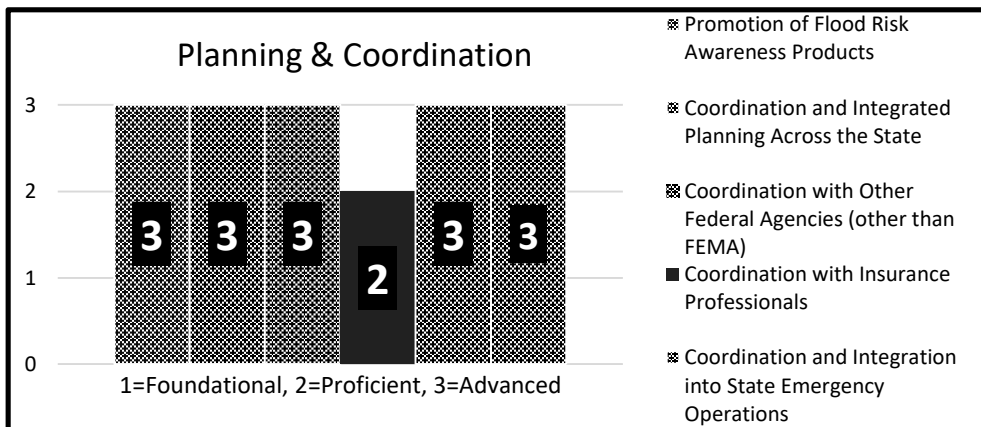


The Performance category measures the Missouri Floodplain Management Section's demonstrated history of performing at or above expectations while advancing the goals of the NFIP and in administering the requirements of the CAP-SSSE grant.

State Tier: Advanced

Regional Rank: 1

2d. Provide a measure(s) of the program's efficiency.



The Planning & Coordination category demonstrates the Missouri Floodplain Management Section's coordination across agencies to ensure that floodplain management and insurance are integrated into state priorities.

State Tier: Proficient - Near Advanced

Regional Rank: 2

Region VII National Rank: 8

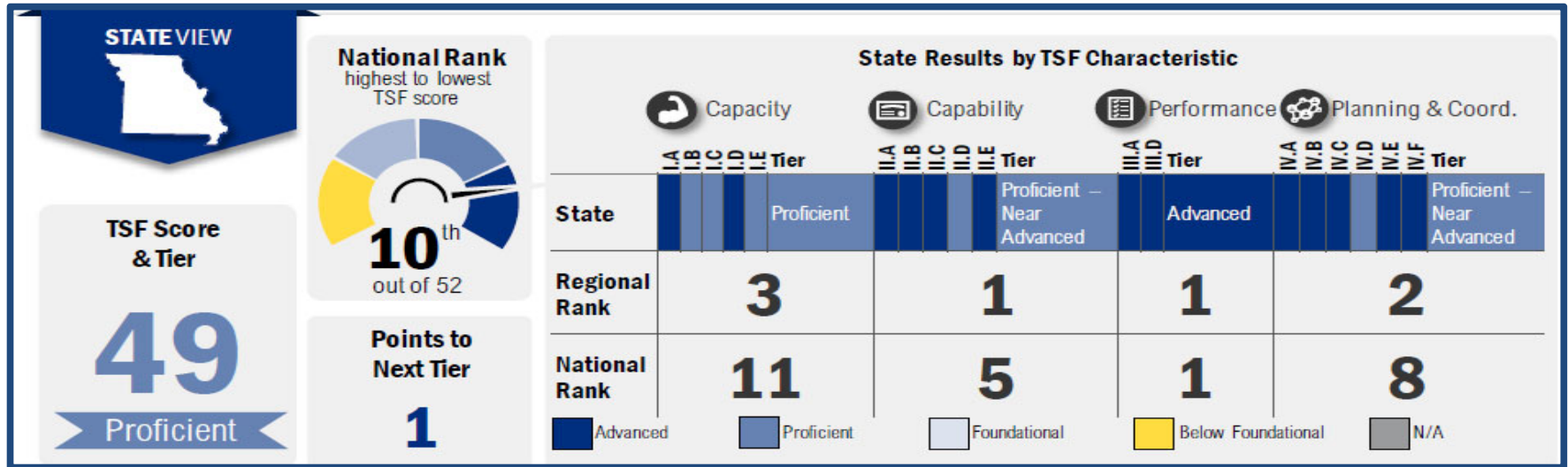
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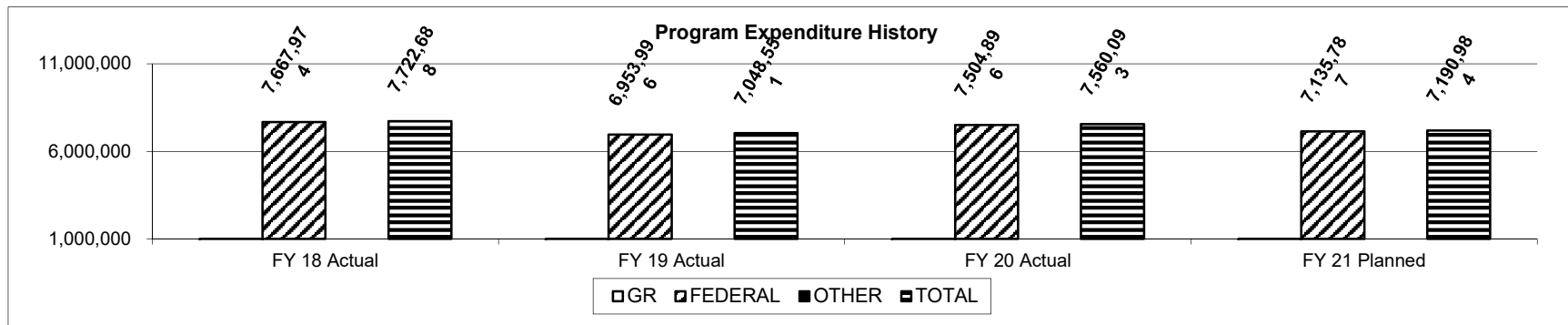
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Nationally, the State of Missouri ranked 10th out of 52.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

The National Flood Insurance Program is authorized by the National Flood Insurance Act of 1968 (Title XIII of P.L. 90-448, as amended, 42 U.S.C. §§4001 et seq.). Missouri Executive Order 98-03 establishes SEMA as the NFIP Coordinating Agency.

6. Are there federal matching requirements? If yes, please explain.

There is a 25 percent non-federal cost match required for all recipients of CAP-SSSE funds with no restrictions on the types of costs owed (i.e., in-kind contribution.) For a cost match, the recipient contribution is calculated based on the federal contribution as: Percent of recipient contribution multiplied by the value of the federal contribution in US dollars.

7. Is this a federally mandated program? If yes, please explain.

The NFIP is a voluntary Federal program that the State of Missouri participates in so that Missourians can purchase flood insurance.